

Final PC Budget Appendix A FY17

Putnam County PL (UE)	\$7,595.09	35,849	\$1,143.18	2,078	\$990.05	37,650	\$1,667.18	\$2,800.00	\$400.00	\$52.10	\$7,052.50	-\$542.59	-7.14%
Reddick PL (Ottawa) (RL)	\$16,829.99	161,365	\$5,145.73	7,989	\$3,806.29	70,561	\$3,124.51	\$2,800.00	\$400.00	\$122.00	\$15,398.53	-\$1,431.46	-8.51%
Richard A Mautino PL (MA)	\$0.00	28,933	\$922.64	1,636	\$779.46	36,000	\$1,594.12	\$2,000.00	\$275.00	\$41.84	\$5,613.05	\$5,613.05	#DIV/0!
River Valley DL	\$0.00	54,032	\$1,723.01	2,658	\$1,266.38	28,814	\$1,275.91	\$2,800.00	\$400.00	\$56.03	\$7,521.33	\$7,521.33	#DIV/0!
Robert R Jones DL	\$0.00	33,676	\$1,073.88	3,681	\$1,753.78	52,016	\$2,303.32	\$2,800.00	\$400.00	\$63.34	\$8,394.33	\$8,394.33	#DIV/0!
Robert Rowe PL (Sheridan) (RO)	\$5,426.98	18,652	\$594.79	1,194	\$568.87	17,036	\$754.37	\$2,800.00	\$400.00	\$36.20	\$5,154.23	-\$272.75	-5.03%
Rock Island PL	\$0.00	221,395	\$7,060.01	15,428	\$7,350.54	228,877	\$10,134.90	\$2,800.00	\$400.00	\$227.32	\$27,972.77	\$27,972.77	#DIV/0!
Sandwich PLD (SA)	\$8,400.96	53,475	\$1,705.25	3,369	\$1,605.13	31,233	\$1,383.03	\$2,800.00	\$400.00	\$59.64	\$7,953.05	-\$447.91	-5.33%
Seneca PL (SE)	\$9,069.97	31,992	\$1,020.18	2,292	\$1,092.00	71,798	\$3,179.29	\$2,800.00	\$400.00	\$64.69	\$8,556.17	-\$513.80	-5.66%
Serena Schools (CF)	\$4,333.78	15,423	\$491.82	774	\$368.77	21,759	\$963.51	\$2,000.00	\$275.00	\$29.41	\$4,128.50	-\$205.28	-4.74%
Sherrard PL	\$0.00	24,573	\$783.60	1,749	\$833.30	27,447	\$1,215.38	\$2,800.00	\$400.00	\$43.92	\$6,076.20	\$6,076.20	#DIV/0!
Silvis PL	\$0.00	35,063	\$1,118.11	3,703	\$1,764.26	24,613	\$1,089.89	\$2,800.00	\$400.00	\$53.55	\$7,225.82	\$7,225.82	#DIV/0!
Somonauk PL (SN)	\$10,385.78	77,483	\$2,470.83	4,729	\$2,253.09	40,403	\$1,789.09	\$2,800.00	\$400.00	\$75.01	\$9,788.02	-\$597.76	-5.76%
South Beloit PLD (SB)	\$5,857.36	14,989	\$477.98	2,195	\$1,045.79	19,704	\$872.51	\$2,800.00	\$400.00	\$40.24	\$5,636.52	-\$220.84	-3.77%
Stockton TL (SK)	\$4,562.82	12,882	\$410.79	568	\$270.62	24,698	\$1,093.65	\$2,000.00	\$400.00	\$28.99	\$4,204.05	-\$358.77	-7.86%
Streator PL (SR)	\$8,336.06	37,723	\$1,202.94	3,373	\$1,607.04	46,134	\$2,042.86	\$2,800.00	\$400.00	\$60.99	\$8,113.83	-\$222.23	-2.67%
Sycamore PL (SY)	\$17,828.02	193,322	\$6,164.79	8,648	\$4,120.27	78,810	\$3,489.79	\$2,800.00	\$400.00	\$136.35	\$17,111.20	-\$716.82	-4.02%
Three Rivers PL (Channahon/Minooka) (TC)	\$21,514.03	191,154	\$6,095.66	11,988	\$5,711.58	96,857	\$4,288.92	\$2,800.00	\$400.00	\$155.96	\$19,452.12	-\$2,061.91	-9.58%
United Township HS (E. Moline) (UT)	\$7,888.05	31,498	\$1,004.43	2,612	\$1,244.47	43,634	\$1,932.16	\$2,800.00	\$400.00	\$55.31	\$7,436.37	-\$451.68	-5.73%
Walnut PLD (WA)	\$0.00	25,930	\$826.87	852	\$405.93	23,751	\$1,051.72	\$2,000.00	\$275.00	\$33.30	\$4,592.82	\$4,592.82	#DIV/0!
Western Dist PL (Orion) (WD)	\$7,015.38	22,949	\$731.81	2,251	\$1,072.47	30,328	\$1,342.95	\$2,800.00	\$400.00	\$46.58	\$6,393.82	-\$621.56	-8.86%
Wilmington PL (WL)	\$11,355.84	94,643	\$3,018.05	4,540	\$2,163.05	45,263	\$2,004.29	\$2,800.00	\$400.00	\$80.69	\$10,466.07	-\$889.77	-7.84%
Yorkville PL (YK)	\$14,042.40	101,073	\$3,223.09	7,302	\$3,478.98	59,435	\$2,631.84	\$2,800.00	\$400.00	\$98.84	\$12,632.75	-\$1,409.65	-10.04%
TOTALS	\$727,656.91	5,640,822	\$179,878.67	377,546	\$179,878.67	4,062,209	\$179,878.67	\$228,000.00	\$32,050.00	\$6,200.00	\$805,886.00	\$78,229.09	
								\$767,636.00					