

PC Budget Appendix A FY18

Silvis PL (SL)	\$7,225.82	35,032	\$1,113.26	3,407	\$1,595.81	24,871	\$1,085.70	\$2,800.00	\$500.00	\$98.31	\$300.00	\$7,493.08	\$267.26	3.70%
Somonauk PL (SN)	\$9,788.02	76,530	\$2,432.00	4,577	\$2,143.82	42,965	\$1,875.57	\$2,800.00	\$500.00	\$153.14	\$300.00	\$10,204.53	\$416.51	4.26%
South Beloit PLD (SB)	\$5,636.52	17,049	\$541.79	2,172	\$1,017.34	19,652	\$857.88	\$2,800.00	\$500.00	\$69.87	\$300.00	\$6,086.88	\$450.36	7.99%
Stockton TL (SK)	\$4,204.05	11,522	\$366.15	765	\$358.32	21,264	\$928.24	\$2,000.00	\$350.00	\$48.08	\$210.00	\$4,260.79	\$56.74	1.35%
Streator PL (SR)	\$8,113.83	38,609	\$1,226.93	3,912	\$1,832.34	46,783	\$2,042.23	\$2,800.00	\$500.00	\$125.24	\$300.00	\$8,826.76	\$712.93	8.79%
Sycamore PL (SY)	\$17,111.20	202,603	\$6,438.41	8,544	\$4,001.93	81,089	\$3,539.81	\$2,800.00	\$500.00	\$308.54	\$300.00	\$17,888.68	\$777.48	4.54%
Three Rivers PL (Channahon/Minooka) (TC)	\$19,452.12	185,198	\$5,885.30	11,667	\$5,464.71	95,758	\$4,180.16	\$2,800.00	\$500.00	\$340.52	\$300.00	\$19,470.69	\$18.57	0.10%
United Township HS (E. Moline) (UT)	\$7,436.37	29,054	\$923.29	2,565	\$1,201.42	42,397	\$1,850.77	\$2,800.00	\$500.00	\$102.00	\$300.00	\$7,677.48	\$241.11	3.24%
Walnut PLD (WA)	\$4,592.82	21,287	\$676.47	725	\$339.58	24,687	\$1,077.67	\$2,000.00	\$350.00	\$57.18	\$210.00	\$4,710.90	\$118.08	2.57%
Western Dist PL (Orion) (WD)	\$6,393.82	22,877	\$727.00	2,048	\$959.26	27,414	\$1,196.71	\$2,800.00	\$500.00	\$79.47	\$300.00	\$6,562.44	\$168.62	2.64%
Wilmington PL (WL)	\$10,466.07	94,949	\$3,017.33	4,491	\$2,103.54	46,371	\$2,024.25	\$2,800.00	\$500.00	\$167.46	\$300.00	\$10,912.58	\$446.51	4.27%
Yorkville PL (YK)	\$12,632.75	92,056	\$2,925.40	6,868	\$3,216.91	60,584	\$2,644.69	\$2,800.00	\$500.00	\$201.33	\$300.00	\$12,588.33	-\$44.42	-0.35%
TOTALS	\$806,360.99	5,623,647	\$178,710.67	381,542	\$178,710.67	4,093,860	\$178,710.67	\$232,800.00	\$41,450.00	\$12,749.99	\$24,870.00	\$848,001.99	\$41,641.00	4.02%
								\$768,932.00						