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|---|-----------------------|------------------|---------------------|----------------|---------------------|------------------|---------------------|-----------------------|--------------------|----------------|-----------------------|--------------------|--------------|-----------------------|-----------------|
| Serena Schools (CF) | \$6,024.00 | 10,460 | \$786.22 | 680 | \$707.77 | 16,980 | \$1,241.79 | \$3,217.00 | \$146.00 | \$0.00 | \$6,099.00 | \$75.00 | 1.25% | \$6,098.78 | \$0.22 |
| Sherrard PL (SD) | \$10,656.00 | 30,074 | \$2,260.52 | 1,422 | \$1,481.14 | 31,956 | \$2,337.02 | \$4,593.00 | \$208.00 | \$0.00 | \$10,880.00 | \$224.00 | 2.10% | \$10,879.69 | \$0.31 |
| Silvis PL (SL) | \$10,733.00 | 31,578 | \$2,373.57 | 2,759 | \$2,872.73 | 14,885 | \$1,088.60 | \$4,593.00 | \$208.00 | \$0.00 | \$11,136.00 | \$403.00 | 3.75% | \$11,135.90 | \$0.10 |
| Somonauk PL (SN) | \$13,772.00 | 40,995 | \$3,081.35 | 2,811 | \$2,927.57 | 45,665 | \$3,339.52 | \$4,593.00 | \$208.00 | \$0.00 | \$14,150.00 | \$378.00 | 2.74% | \$14,149.54 | \$0.46 |
| South Beloit PLD (SB) | \$8,806.00 | 21,057 | \$1,582.76 | 1,248 | \$1,299.60 | 19,211 | \$1,404.95 | \$4,593.00 | \$208.00 | \$0.00 | \$9,088.00 | \$282.00 | 3.20% | \$9,088.32 | (\$0.32) |
| Stockton TL (SK) | \$5,890.00 | 10,747 | \$807.77 | 455 | \$473.47 | 16,145 | \$1,180.70 | \$3,217.00 | \$146.00 | \$0.00 | \$5,825.00 | -\$65.00 | -1.10% | \$5,824.84 | \$0.06 |
| Streator PL (SR) | \$11,700.00 | 23,651 | \$1,777.74 | 2,427 | \$2,527.00 | 42,688 | \$3,121.86 | \$4,593.00 | \$208.00 | \$0.00 | \$12,228.00 | \$528.00 | 4.51% | \$12,227.60 | \$0.40 |
| Sycamore PL (SY) | \$26,780.00 | 142,798 | \$10,733.32 | 6,362 | \$6,625.05 | 81,429 | \$5,955.11 | \$4,593.00 | \$208.00 | \$0.00 | \$28,114.00 | \$1,334.00 | 4.98% | \$28,114.48 | (\$0.48) |
| Talcott Free PL (TF) | \$15,502.00 | 57,715 | \$4,338.10 | 3,324 | \$3,461.78 | 48,455 | \$3,543.64 | \$4,593.00 | \$208.00 | \$0.00 | \$16,145.00 | \$643.00 | 4.15% | \$16,144.52 | \$0.48 |
| Three Rivers PL (Channahon/Minooka) (TC) | \$26,867.00 | 110,500 | \$9,305.66 | 8,988 | \$9,359.63 | 78,307 | \$5,726.79 | \$4,593.00 | \$208.00 | \$0.00 | \$28,193.00 | \$1,326.00 | 4.94% | \$28,193.08 | (\$0.08) |
| United Township HS (E. Moline) (UT) | \$11,401.00 | 21,376 | \$1,606.74 | 2,811 | \$2,927.57 | 31,728 | \$2,320.35 | \$4,593.00 | \$208.00 | \$0.00 | \$11,656.00 | \$255.00 | 2.24% | \$11,655.67 | \$0.33 |
| Walnut PLD (WA) | \$5,314.00 | 8,816 | \$662.63 | 498 | \$518.59 | 13,527 | \$989.26 | \$3,217.00 | \$146.00 | \$0.00 | \$5,533.00 | \$219.00 | 4.12% | \$5,533.48 | (\$0.48) |
| Warren Township PL (WR) | \$5,368.00 | 7,930 | \$596.03 | 453 | \$471.73 | 13,957 | \$1,020.74 | \$3,217.00 | \$146.00 | \$0.00 | \$5,451.00 | \$83.00 | 1.55% | \$5,451.50 | (\$0.50) |
| Western Dist PL (Orion) (WD) | \$8,505.00 | 20,983 | \$1,577.18 | 1,239 | \$1,290.58 | 13,493 | \$986.75 | \$4,593.00 | \$208.00 | \$0.00 | \$8,656.00 | \$151.00 | 1.78% | \$8,655.51 | \$0.49 |
| Wilmington PL (WL) | \$15,146.00 | 52,947 | \$3,979.74 | 3,240 | \$3,374.31 | 46,210 | \$3,379.46 | \$4,593.00 | \$208.00 | \$0.00 | \$15,535.00 | \$389.00 | 2.57% | \$15,534.51 | \$0.49 |
| Winnebago PL (WP) | \$13,433.00 | 23,709 | \$1,782.08 | 3,236 | \$3,369.80 | 47,643 | \$3,484.28 | \$4,593.00 | \$208.00 | \$0.00 | \$13,437.00 | \$4.00 | 0.03% | \$13,437.16 | (\$0.16) |
| Woodstock PL (WO) | \$41,021.00 | 169,628 | \$12,750.01 | 13,272 | \$13,821.11 | 163,051 | \$11,924.37 | \$4,593.00 | \$208.00 | \$0.00 | \$43,296.00 | \$2,275.00 | 5.55% | \$43,296.48 | (\$0.48) |
| Yorkville PL (YK) | \$23,093.00 | 87,464 | \$6,574.19 | 7,541 | \$7,852.80 | 79,106 | \$5,785.20 | \$4,593.00 | \$208.00 | \$0.00 | \$25,013.00 | \$1,920.00 | 8.31% | \$25,013.19 | (\$0.19) |
| TOTALS | \$1,451,033.00 | 4,637,215 | \$348,554.16 | 334,715 | \$348,554.16 | 4,766,058 | \$348,554.16 | \$446,024.00 | \$20,206.00 | \$0.00 | \$1,511,892.00 | \$60,859.00 | 3.24% | \$1,511,892.47 | (\$0.47) |
| | | | | | | | | \$1,491,686.47 | | | | | | | |
| *Actual amount to be billed to library | | | | | | | | | | | | | | | |
| 65%/35% split | | Circs | | Users | | Items | | Per library | Reserves | Hosting | | | | | |
| Hampton School District | | 7,482 | \$562.36 | 984 | \$1,024.65 | 11,105 | \$812.12 | \$1,607.55 | \$72.80 | \$0.00 | \$4,079.48 | | | | |
| United Township HS | | 13,895 | \$1,044.38 | 1,827 | \$1,902.92 | 20,623 | \$1,508.23 | \$2,985.45 | \$135.20 | \$0.00 | \$7,576.18 | | | | |
| | | 21,376 | \$1,606.74 | 2,811 | \$2,927.57 | 31,728 | \$2,320.35 | \$4,593.00 | \$208.00 | \$0.00 | \$11,655.67 | | | | |