Fully Participating & Basic Online Library Fees, July 2025 to June 2026 - 3% wage increase, 1% Merit			\$1,412,099												
CIRC FORMULA - balance divided by 3			\$326,363.56	/	4,573,700	Circs	=	\$0.07136		+					+
USER FORMULA - balance divided by 3			\$326,363.56	/	333,576	Users	=	\$0.97838		_					\vdash
ITEMS FORMULA - balance divided by 3			\$326,363.56	/	4,797,148	Items	=	\$0.06803							
LIBRARY FORMULA - \$3799 for FP; \$2660 for basic (hosting 660/463)			\$433,008.00	/	103	Libraries		\$433,008.00		+					+
Reserve: \$401 for FP; \$280.70 for Basic Hosting fee: incorporated into library fee	FY25		Per		Per		Per	Per	Reserves	Hosting Fee	FY26	Ś	%		
riosting ree. incorporated into horary ree	F125		FEI		rei		rei		Contribution	nosting ree	F120	•	70		1
								library (5% increase)+hosting	(2% of operating						Difference of round up &
Library Andalusia TI (AN)	total fees \$4.942.00	7,568	Circ chg \$540.05	Users 373	user chg \$365.26	Items 11,864	stem charge	(5%) \$3,123,00	expenses) \$280.70	0% increase \$0.00	total fees \$5,116.00	Inc/Dec \$174.00	Inc/Dec 3.52%	Actual \$5,116.15	actual (\$0.15)
Bertolet ML (BM)	\$5,271.00	10,509	\$749.89	281	\$274.92	13,929	\$947.65	\$3,123.00	\$280.70	\$0.00	\$5,376.00	\$105.00	1.99%	\$5,376.16	(\$0.16)
Bourbonnais PL (BD) Bradley PL (BR)	\$20,043.00 \$14,077.00	93,917 46,250	\$6,701.60 \$3,300.22	7,156 3,277	\$7,001.28 \$3,206.48	37,119 45,602	\$2,525.33 \$3,102.41	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$21,088.00 \$14,469.00	\$1,045.00 \$392.00	5.21% 2.78%	\$21,088.21 \$14.469.10	(\$0.21) (\$0.10)
Byron PLD (BY) Charles B. Phillips PL (Newark) (CP)	\$15,684.00	59,573	\$4,250.93	3,211	\$3,141.58	57,015	\$3,878.87	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00	\$16,131.00	\$447.00	2.85%	\$16,131.37	(\$0.37)
Cherry Valley PL (CH)	\$7,754.00 \$20,444.00	15,308 96,423	\$1,092.30 \$6,880.39	707 4,095	\$691.71 \$4,006.14	19,746 79,061	\$1,343.40 \$5,378.72	\$4,459.00	\$401.00	\$0.00 \$0.00	\$7,987.00 \$21,125.00	\$233.00 \$681.00	3.00% 3.33%	\$7,987.42 \$21,125.25	(\$0.42)
Clinton Township PLD (CT) Coal City PL (CC)	\$7,306.00 \$19,084.00	13,009 85,418	\$928.30 \$6,095.14	530 4,275	\$518.21 \$4,182.25	14,231 70,995	\$968.18 \$4,829.99	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$7,275.00 \$19,967.00	-\$31.00 \$883.00	-0.42% 4.63%	\$7,274.69 \$19,967.37	\$0.31 (\$0.37)
Colona District Library (CL) Cordova PL (CO)	\$10,099.00 \$6,910.00	25,426 10,076	\$1,814.29 \$718.97	2,112 419	\$2,066.01 \$409.61	25,897 14,714	\$1,761.82 \$1,001.04	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$10,502.00 \$6,990.00	\$403.00 \$80.00	3.99% 1.16%	\$10,502.12 \$6,989.61	(\$0.12) \$0.39
Cortland PL (CN)	\$9,931.00	31,876	\$2,274.56	1,013	\$990.77	27,130	\$1,845.73	\$4,459.00	\$401.00	\$0.00	\$9,971.00	\$40.00	0.40%	\$9,971.07	(\$0.07)
Creston-Dement PL (CR) DeKalb PL (DK)	\$5,032.00 \$40,658.00	5,171 172,667	\$368.98 \$12,320.93	264 15,106	\$258.62 \$14,779.40	15,677 153,889	\$1,066.57 \$10,469.53	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$5,098.00 \$42,430.00	\$66.00 \$1,772.00	1.31% 4.36%	\$5,097.88 \$42,429.85	\$0.12 \$0.15
Earlville PL (EA)	\$6,226.00 \$8,402.00	14,264	\$1,017.83	598	\$584.74	21,503 23,583	\$1,462.91 \$1,604.42	\$3,123.00	\$280.70	\$0.00	\$6,469.00 \$8,604.00	\$243.00 \$202.00	3.90% 2.40%	\$6,469.18	(\$0.18) \$0.02
East Dubuque PL (EP) East Moline PL (EM)	\$18,028.00	15,766 67,003	\$1,124.98 \$4,781.13	1,037 5,394	\$1,014.58 \$5,277.05	61,354	\$4,174.06	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$19,092.00	\$1,064.00	5.90%	\$8,603.98 \$19,092.24	(\$0.24)
Elizabeth TL (EL) Elia Johnson Memorial PL (EJ)	\$6,393.00 \$20,964.00	6,190 87,683	\$441.72 \$6.256.76	348 7,424	\$340.48 \$7,263.81	13,704 58,822	\$932.34 \$4,001.83	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$6,575.00 \$22,382.00	\$182.00 \$1.418.00	2.85% 6.76%	\$6,574.54 \$22.382.40	\$0.46 (\$0.40)
Erie PL (ER)	\$7,787.00	11,716	\$836.01	782	\$765.42	24,334	\$1,655.53	\$4,459.00	\$401.00	\$0.00	\$8,117.00	\$330.00	4.24% 5.50%	\$8,116.97	\$0.03
Flagg-Rochelle PLD (FL) Fossil Ridge PL (Braidwood) (FR)	\$13,061.00 \$14,385.00	34,677 48,741	\$2,474.43 \$3,477.97	3,421 3,841	\$3,347.36 \$3,758.28	45,535 41,954	\$3,097.87 \$2,854.23	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$13,780.00 \$14,950.00	\$719.00 \$565.00	3.93%	\$13,779.67 \$14,950.48	\$0.33 (\$0.48)
Franklin Grove PLD (FG) Freeport PLD (FP)	\$6,882.00 \$26,223.00	8,536 98,519	\$609.12 \$7,029.95	374 7,300	\$366.24 \$7,141.84	18,987 111,545	\$1,291.72 \$7,588.72	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$7,127.00 \$26,621.00	\$245.00 \$398.00	3.56% 1.52%	\$7,127.08 \$26,620.52	(\$0.08) \$0.48
Galena PLD (GA)	\$9,982.00	32,695	\$2,332.98	1,437	\$1,405.61	25,710	\$1,749.12	\$4,459.00	\$401.00	\$0.00	\$10,348.00	\$366.00	3.67%	\$10,347.71	\$0.29
Geneseo PL (GP) Genoa PL (GE)	\$17,049.00 \$9,122.00	59,689 24,356	\$4,259.20 \$1,737.94	3,790 1,275	\$3,708.38 \$1,247.43	65,403 23,689	\$4,449.55 \$1,611.61	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$17,277.00 \$9,457.00	\$228.00 \$335.00	1.34% 3.67%	\$17,277.14 \$9,456.98	\$0.14) \$0.02
Grant Park PL (GR) Graves-Hume PL (Mendota) (GV)	\$4,428.00 \$10,991.00	3,809 30,231	\$271.80 \$2,157.18	220 1,902	\$214.92 \$1,860.88	9,299	\$632.61 \$2,423.08	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$4,523.00 \$11,301.00	\$95.00 \$310.00	2.15% 2.82%	\$4,523.03 \$11,301,14	(\$0.03)
Hanover TL (HN)	\$4,553.00	4,025	\$287.23	259	\$253.73	35,616 9,821	\$668.15	\$3,123.00	\$280.70	\$0.00	\$4,613.00	\$60.00	1.32%	\$4,612.81	\$0.19
Harvard Diggins PL (HR) Henry C Adams ML (HE)	\$12,605.00 \$5,239.00	29,103 5,979	\$2,076.69 \$426.64	2,671 618	\$2,613.58 \$604.31	51,344 14.868	\$3,493.10 \$1,011.51	\$4,459.00 \$3,123.00	\$401.00 \$280.70	\$0.00 \$0.00	\$13,043.00 \$5,446.00	\$438.00 \$207.00	3.47% 3.95%	\$13,043.37 \$5,446.17	(\$0.37) (\$0.17)
Highland Community College (HC)	\$9,415.00	4,106 19,156	\$292.99	934	\$914.13	51,094	\$3,476.07	\$4,459.00	\$401.00	\$0.00 \$0.00	\$9,543.00 \$8,456.00	\$128.00	1.36% 0.81%	\$9,543.19	(\$0.19)
Hinckley PLD (HK) Homer PL (HD)	\$8,388.00 \$32,869.00	143,826	\$1,366.91 \$10,262.95	857 15,198	\$838.15 \$14,869.41	20,447 95,288	\$1,391.04 \$6,482.74	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00	\$36,475.00	\$68.00 \$3,606.00	10.97%	\$8,456.10 \$36,475.10	(\$0.10)
Ida PL (Belvedere) (BL)	\$23,295.00 \$13,631.00	88,375 39,648	\$6,306.14 \$2,829.15	9,204 3,300	\$9,005.00 \$3,228.33	74,351 45,902	\$5,058.29 \$3,122.84	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00	\$25,229.00 \$14,040.00	\$1,934.00 \$409.00	8.30% 3.00%	\$25,229.43 \$14.040.31	(\$0.43)
Joliet Township HS (JC)	\$13,088.00	16,357	\$1,167.18	6,439	\$6,299.78	19,122	\$1,300.92	\$4,459.00	\$401.00	\$0.00	\$13,628.00	\$540.00	4.13%	\$13,627.89	\$0.11
Julia Hull PL (Stillman Valley) (JH) Kankakee PL (KK)	\$11,040.00 \$18,311.00	40,453 48,637	\$2,886.56 \$3,470.55	1,730 4,649	\$1,692.92 \$4,548.16	32,365 81,600	\$2,201.86 \$5,551.48	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$11,641.00 \$18,430.00	\$601.00 \$119.00	5.44% 0.65%	\$11,641.35 \$18,430.18	(\$0.35) (\$0.18)
LaSalle PL (LS)	\$12,622.00 \$8.242.00	24,486 24,421	\$1,747.21 \$1.742.58	2,301 832	\$2,250.92 \$814.34	58,970 17,650	\$4,011.92 \$1,200.78	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$12,870.00 \$8.618.00	\$248.00 \$376.00	1.96% 4.56%	\$12,870.06 \$8,617.69	(\$0.06) \$0.31
Limestone PL (LI)	\$8,750.00	16,125	\$1,150.65	1,631	\$1,596.06	23,834	\$1,621.49	\$4,459.00	\$401.00	\$0.00	\$9,228.00	\$478.00	5.46% 4.25%	\$9,228.21 \$4,071.74	(\$0.21)
Lostant Community Public Malta Township PL (ML)	\$3,906.00 \$6,615.00	1,324 7,807	\$94.44 \$557.08	75 476	\$73.38 \$466.03	7,353 12,985	\$500.22 \$883.41	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$4,072.00 \$6,767.00	\$166.00 \$152.00	2,30%	\$6,766.52	\$0.26 \$0.48
Manhattan PL (MT) Manteno PL (MN)	\$19,906.00 \$15,799.00	94,477 40,247	\$6,741.56 \$2,871.89	6,550 3,500	\$6,408.38 \$3,424.33	51,218 59,061	\$3,484.48 \$4,018.06	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00	\$21,494.00 \$15,174.00	\$1,588.00 -\$625.00	7.98% -3.96%	\$21,494.42 \$15,174.28	(\$0.42) (\$0.28)
Maple Park PL (MP)	\$6,164.00	4,584 49,190	\$327.10	386	\$377.65	11,393	\$775.08	\$3,123.00	\$280.70	\$0.00	\$4,884.00	-\$1,280.00	-20.77%	\$4,883.53	\$0.47
Marengo-Union (MU) Marseilles PL (MB)	\$16,873.00 \$6,506.00	13,250	\$3,510.01 \$945.47	3,848 681	\$3,764.80 \$666.28	62,903 25,548	\$4,279.47 \$1,738.08	\$4,459.00 \$3,123.00	\$401.00 \$280.70	\$0.00 \$0.00	\$16,414.00 \$6,754.00	-\$459.00 \$248.00	-2.72% 3.81%	\$16,414.28 \$6,753.53	(\$0.28) \$0.47
Meridian Schools (Stillman Valley) (MS) Mills and Petrie	\$11,120.00 \$5,243.00	35,706 4.842	\$2,547.86 \$345.51	1,776 185	\$1,737.93 \$181.00	37,581 17,500	\$2,556.74 \$1,190.57	\$4,459.00 \$3,123.00	\$401.00 \$280.70	\$0.00 \$0.00	\$11,703.00 \$5,121.00	\$583.00 -\$122.00	5.24%	\$11,702.53 \$5,120.78	\$0.47 \$0.22
Mokena PL (MK)	\$22,705.00	86,353	\$6,161.83	6,967	\$6,816.37	80,051	\$5,446.07	\$4,459.00	\$401.00	\$0.00	\$23,284.00	\$579.00	2.55%	\$23,284.27	(\$0.27)
Moline PL (MX) Morris Area PL (MR)	\$43,547.00 \$17,835.00	194,858 71,731	\$13,904.42 \$5,118.48	14,129 5,587	\$13,823.20 \$5,465.88	188,117 47,428	\$12,798.15 \$3,226.64	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$45,386.00 \$18,671.00	\$1,839.00 \$836.00	4.22% 4.69%	\$45,385.77 \$18,671.00	\$0.23 \$0.00
Mt. Carroll (MO) Mt. Morris PL (MM)	\$4,913.00 \$6,633.00	5,568 12,920	\$397.31 \$921.90	815 758	\$797.38 \$741.29	13,029 25,612	\$886.37 \$1,742.46	\$3,123.00 \$3,123.00	\$280.70 \$280.70	\$0.00 \$0.00	\$5,485.00 \$6,809.00	\$572.00 \$176.00	11.64% 2.65%	\$5,484.76 \$6,809.35	\$0.24 (\$0.35)
New Lenox PL (NL)	\$38,566.00	195,701	\$13,964.53	12,627	\$12,354.32	147,383	\$10,026.88	\$4,459.00	\$401.00	\$0.00	\$41,206.00	\$2,640.00	6.85%	\$41,205.73	\$0.27
Nippersink PL (KR) North Chicago (NC)	\$13,946.00 \$11,420.00	52,505 7,231	\$3,746.58 \$515.98	2,841 3,246	\$2,779.90 \$3,175.82	50,315 52,629	\$3,423.07 \$3,580.47	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$14,810.00 \$12,132.00	\$864.00 \$712.00	6.20% 6.23%	\$14,809.55 \$12,132.26	\$0.45 (\$0.26)
North Suburban LD (LP) Odell PL (OD)	\$60,082.00 \$9,788.00	281,098 25,256	\$20,058.21 \$1.802.18	18,493	\$18,092.84 \$1,351.47	279,744 31,519	\$19,031.75 \$2,144.33	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$62,043.00 \$10,158.00	\$1,961.00 \$370.00	3.26% 3.78%	\$62,042.81 \$10,157.98	\$0.19 \$0.02
Oglesby PL (OG)	\$6,537.00	15,895	\$1,134.21	987	\$965.99	17,990	\$1,223.89	\$3,123.00	\$280.70	\$0.00	\$6,728.00	\$191.00	2.92%	\$6,727.79	\$0.21
Oregon PLD (OR) Pearl City PLD (PP)	\$9,718.00 \$6,434.00	31,648 6,255	\$2,258.27 \$446.34	1,758 380	\$1,719.99 \$372.11	18,908 13,641	\$1,286.34 \$928.01	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$10,125.00 \$6,606.00	\$407.00 \$172.00	4.19% 2.67%	\$10,124.60 \$6,606.46	\$0.40 (\$0.46)
Pecatonica PL (PT) Peotone PL (PE)	\$8,572.00 \$15,321.00	24,189 48,056	\$1,726.07 \$3,429.14	1,217 3,484	\$1,190.36 \$3,408.67	17,459 60,154	\$1,187.76 \$4,092.47	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$8,964.00 \$15,790.00	\$392.00 \$469.00	4.57% 3.06%	\$8,964.19	(\$0.19) (\$0.28)
Peru PL (PU)	\$13,333.00	48,110	\$3,432.94	2,667	\$2,609.34	37,175	\$2,529.14	\$4,459.00	\$401.00	\$0.00	\$13,431.00	\$98.00	0.74%	\$13,431.42	(\$0.42)
Plano Community PL (PD) Plano CUSD (PX)	\$17,060.00 \$11,277.00	63,712 29,738	\$4,546.25 \$2,122.03	4,580 3,332	\$4,480.65 \$3,260.29	59,104 29,095	\$4,021.04 \$1,979.44	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$17,908.00 \$12,222.00	\$848.00 \$945.00	4.97% 8.38%	\$17,907.93 \$12,221.75	\$0.07 \$0.25
Polo PLD (PO) Princeton PI (PR)	\$6,322.00 \$15,081.00	14,768 45,934	\$1,053.79 \$3,277.69	1,113	\$1,088.94	14,615 75,039	\$994.28		\$280.70	\$0.00	\$6,541.00 \$15,858.00	\$219.00 \$777.00	3.46% 5.15%	\$6,540.71	\$0.29
Princeton Township HS (PF)	\$4,512.00	2,640	\$188.38	603	\$2,615.21 \$589.96	6,521	\$5,105.14 \$443.62	\$3,123.00	\$280.70	\$0.00	\$4,626.00	\$114.00	2.53%	\$4,625.66	\$0.04) \$0.34
Prophetstown-Lyndon-Tampico Schools (TW) Putnam County Schools (UC)	\$7,071.00 \$6,248.00	20,841 5,471	\$1,487.17 \$390.42	966 574	\$945.44 \$561.59	19,867 12,417	\$1,351.59 \$844.76	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$7,188.00 \$6,657.00	\$117.00 \$409.00	1.65% 6.55%	\$7,187.89 \$6,656.77	\$0.11 \$0.23
Putnam County PL (UE)	\$10,023.00	28,429	\$2,028.60	1,318	\$1,289.50	29,852	\$2,030.94	\$4,459.00	\$401.00	\$0.00	\$10,209.00	\$186.00	1.86%	\$10,209.04	(\$0.04)
Reddick PL (Ottawa) (RL) Richard A Mautino PL (MA)	\$20,191.00 \$7,602.00	109,552 14,803	\$7,817.26 \$1,056.27	4,845 1,111	\$4,740.57 \$1,086.98	64,787 33,189	\$4,407.62 \$2,257.92	\$4,459.00 \$3,123.00	\$401.00 \$280.70	\$0.00 \$0.00	\$21,825.00 \$7,805.00	\$1,634.00 \$203.00	8.09% 2.67%	\$21,825.45 \$7,804.87	(\$0.45) \$0.13
River Valley DL (RD) Robert R Jones DL (CV)	\$11,845.00 \$10,965.00	41,594 24,484	\$2,968.03 \$1,747.07	1,550 2,202	\$1,516.81	41,206 39,982	\$2,803.34 \$2,720.09	\$4,459.00 \$4,459.00		\$0.00 \$0.00	\$12,148.00 \$11,482.00	\$303.00 \$517.00	2.56% 4.72%	\$12,148.18 \$11,481.88	(\$0.18) \$0.12
Robert Rowe PL (Sheridan) (RO)	\$7,514.00	12,666	\$903.83	800	\$2,154.72 \$783.03	18,196	\$1,237.93	\$4,459.00	\$401.00	\$0.00	\$7,785.00	\$271.00	3.61%	\$7,784.78	\$0.22
Rock Island PL (RP) Rockford University (RU)	\$34,766.00 \$14,636.00	135,600 1,601	\$9,675.93 \$114.24	12,304 1,181	\$12,037.65 \$1,155.79	139,840 134,834	\$9,513.73 \$9,173.14	\$4,459.00 \$4,459.00		\$0.00 \$0.00	\$36,087.00 \$15,303.00	\$1,321.00 \$667.00	3.80% 4.56%		(\$0.32) (\$0.17)
Sandwich PLD (SA)	\$11,648.00	28,375	\$2,024.74	2,438	\$2,385.62	40,648	\$2,765.38	\$4,459.00	\$401.00	\$0.00	\$12,036.00	\$388.00	3.33%	\$12,035.73	\$0.27
Schmaling ML (SC)	\$7,156.00	22,335	\$1,593.77	836	\$817.93	25,766	\$1,752.91	\$3,123.00	\$280.70	\$0.00	\$7,568.00	\$412.00	5.76%	\$7,568.31	(\$0.31)

Seneca PL (SE)	\$11,672.00	19,303	\$1,377.40	1,514	\$1,481.59	68,145	\$4,636.07	\$4,459.00	\$401.00	\$0.00	\$12,355.00	\$683.00	5.85%	\$12,355.06	(\$0.06)
Serena Schools (CF)	\$5,734.00	10,890	\$777.10	684	\$669.54	17,247	\$1,173.38	\$3,123.00	\$280.70	\$0.00	\$6,024.00	\$290.00	5.06%	\$6,023.72	\$0.28
Sherrard PL (SD)	\$10,410.00	32,541	\$2,321.99	1,403	\$1,372.99	30,877	\$2,100.63	\$4,459.00	\$401.00	\$0.00	\$10,656.00	\$246.00	2.36%	\$10,655.61	\$0.39
Silvis PL (SL)	\$10,333.00	30,762	\$2,195.09	2,672	\$2,614.23	15,639	\$1,063.97	\$4,459.00	\$401.00	\$0.00	\$10,733.00	\$400.00	3.87%	\$10,733.29	(\$0.29)
Somonauk PL (SN)	\$13,492.00	41,750	\$2,979.14	2,893	\$2,830.45	45,604	\$3,102.55	\$4,459.00	\$401.00	\$0.00	\$13,772.00	\$280.00	2.08%	\$13,772.14	(\$0.14)
South Beloit PLD (SB)	\$8,435.00	20,337	\$1,451.18	1,230	\$1,203.73	18,977	\$1,291.04	\$4,459.00	\$401.00	\$0.00	\$8,806.00	\$371.00	4.40%	\$8,805.95	\$0.05
Stockton TL (SK)	\$5,796.00	11,626	\$829.59	466	\$456.25	17,650	\$1,200.80	\$3,123.00	\$280.70	\$0.00	\$5,890.00	\$94.00	1.62%		(\$0.34)
Streator PL (SR)	\$11,225.00	23,939	\$1,708.21	2,293	\$2,243.10	42,467	\$2,889.13	\$4,459.00	\$401.00	\$0.00	\$11,700.00	\$475.00	4.23%		(\$0.43)
Sycamore PL (SY)	\$25,610.00	145,240	\$10,363.81	6,112	\$5,979.53	81,973	\$5,576.86	\$4,459.00		\$0.00	\$26,780.00	\$1,170.00	4.57%		(\$0.19)
Talcott Free PL (TF)	\$14,847.00	57,499	\$4,102.93	3,232	\$3,162.45	49,634	\$3,376.72	\$4,459.00	\$401.00	\$0.00	\$15,502.00	\$655.00	4.41%	\$15,502.10	(\$0.10)
Three Rivers PL (Channahon/Minooka) (TC)	\$25,689.00	107,644	\$7,681.11	9,010	\$8,815.20	81,007	\$5,511.16	\$4,459.00		\$0.00	\$26,867.00	\$1,178.00	4.59%		(\$0.46)
United Township HS (E. Moline) (UT)	\$10,606.00	22,900	\$1,634.07	2,718	\$2,659.56	33,034	\$2,247.42	\$4,459.00	\$401.00	\$0.00	\$11,401.00	\$795.00	7.50%	\$11,401.05	(\$0.05)
Walnut PLD (WA)	\$5,122.00	8,319	\$593.62	461	\$451.03	12,727	\$865.88	\$3,123.00		\$0.00	\$5,314.00	\$192.00	3.75%	\$5,314.22	(\$0.22)
Warren Township PL (WR)	\$5,205.00	8,737	\$623.44	434	\$424.62	13,473	\$916.63	\$3,123.00	\$280.70	\$0.00	\$5,368.00	\$163.00	3.13%	\$5,368.39	(\$0.39)
Western Dist PL (Orion) (WD)	\$8,192.00	20,419	\$1,457.01	1,246	\$1,219.06	14,244	\$969.06	\$4,459.00		\$0.00	\$8,505.00	\$313.00	3.82%		(\$0.13)
Wilmington PL (WL)	\$14,732.00	54,354	\$3,878.54	3,282	\$3,211.37	46,981	\$3,196.25	\$4,459.00		\$0.00	\$15,146.00	\$414.00	2.81%	\$15,146.16	(\$0.16)
Winnebago PL (WP)	\$14,744.00	23,401	\$1,669.82	3,732	\$3,651.31	47,793	\$3,251.49	\$4,459.00	\$401.00	\$0.00	\$13,433.00	-\$1,311.00	-8.89%	\$13,432.62	\$0.38
Woodstock PL (WO)	\$39,007.00	167,731	\$11,968.73	13,254	\$12,967.44	164,988	\$11,224.60	\$4,459.00	\$401.00	\$0.00	\$41,021.00	\$2,014.00	5.16%	\$41,020.77	\$0.23
Yorkville PL (YK)	\$21,530.00	83,203	\$5,937.08	7,110	\$6,956.60	78,476	\$5,338.97	\$4,459.00		\$0.00	\$23,093.00	\$1,563.00	7.26%		\$0.35
TOTALS	\$1,396,986.00	4,573,700	\$326,363.56	333,576	\$326,363.56	4,797,148	\$326,363.56	\$433,008.00	\$38,937.10	\$0.00	\$1,451,036.00	\$54,050.00	3.39%	\$1,451,035.77	\$0.23
								\$1,412,098.67							<u> </u>
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		8,015	\$571.92	951	\$930.85	11,562	\$786.60	\$1,560.65	\$140.35	\$0.00	\$3,990.37				
United Township HS		14,885	\$1,062.14	1,767	\$1,728.71	21,472	\$1,460.82	\$2,898.35	\$260.65	\$0.00	\$7,410.68				
·		22,900	\$1,634.07	2,718	\$2,659.56	33,034	\$2,247.42	\$4,459.00	\$401.00	\$0.00	\$11,401.05				
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