Appendix A FY25 ROUNDED 20240415 FINAL

Fully Participating & Basic Online Library Fees, July 2024 to June	I I						I	1	I	1				I	
2025 - 3% wage increase, 1% Merit			\$1,277,724												
CIRC FORMULA - balance divided by 3			\$309,285.03	/	4,358,085	Circs	=	\$0.07097							
USER FORMULA - balance divided by 3			\$309,285.03	/	340,819	Users	=	\$0.90748							
ITEMS FORMULA - balance divided by 3			\$309,285.03	/	4,818,891	Items	=	\$0.06418							+
LIBRARY FORMULA - \$3618 for FP; \$2533 for basic			\$349,869.00	,	103	Libraries		\$349,869.00							
Capital Reserve: \$629 for FP; \$441 for Basic			•			Libraries	_								
Hosting fee: \$550 for FP; \$385 for Basic	FY24		Per		Per		Per	Per	CR	Hosting Fee	FY25	\$	%		Difference of
Library	total fees	Circs	Circ chg	Users	user cha	Items	item charge	library (5% increase)	(O increase)	5% increase	total fees	Inc/Dec	Inc/Dec	Actual	round up &
Andalusia TL (AN) Bertolet ML (BM)	\$4,675.00	6,645	\$471.61	378	\$343.03	11,978	\$768.77	\$2,533.00	\$441.00	\$385.00	\$4,942.00	\$267.00	5.71% 4.75%	\$4,942.40	(\$0.40)
Bourbonnais PL (BD)	\$5,032.00 \$19,264.00	10,701 89,114	\$759.41 \$6,324.28	289 7,229	\$261.96 \$6,559.85	13,881 36,805	\$890.91 \$2,362.21	\$2,533.00 \$3,618.00	\$441.00 \$629.00	\$385.00 \$550.00	\$5,271.00 \$20,043.00	\$239.00 \$779.00	4.04%	\$5,271.27 \$20,043.33	(\$0.27) (\$0.33)
Bradley PL (BR) Byron PLD (BY)	\$13,967.00 \$15,257.00	44,431 57,947	\$3,153.16 \$4,112.41	3,477 3,333	\$3,155.60 \$3,024.92	46,299 58,416	\$2,971.55 \$3,749.22	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$14,077.00 \$15,684.00	\$110.00 \$427.00	0.79% 2.80%	\$14,077.31 \$15,683,56	(\$0.31) \$0.44
Charles B. Phillips PL (Newark) (CP) Cherry Valley PL (CH)	\$7,458.00 \$19,631.00	15,033 99,201	\$1,066.84 \$7,040.08	711 3,918	\$645.22 \$3,555.49	19,398 78,698	\$1,245.00 \$5,050.96	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$7,754.00 \$20,444.00	\$296.00 \$813.00	3.97% 4.14%	\$7,754.05 \$20,443.53	(\$0.05) \$0.47
Clinton Township PLD (CT)	\$7,187.00	14,270	\$1,012.69	581	\$527.24	15,099	\$969.06	\$3,618.00	\$629.00	\$550.00	\$7,306.00	\$119.00	1.66%	\$7,305.99	\$0.01
Coal City PL (CC) Colona District Library (CL)	\$18,279.00 \$9,734.00	82,330 23,506	\$5,842.83 \$1,668.20	4,280 2,186	\$3,883.70 \$1,984.05	71,063 25,704	\$4,560.97 \$1,649.75	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$19,084.00 \$10,099.00	\$805.00 \$365.00	4.40% 3.75%	\$19,084.50 \$10,099.00	\$0.50) \$0.00
Cordova PL (CO) Cortland PL (CN)	\$6,668.00 \$9,777.00	10,198 34,059	\$723.76 \$2,417.10	400 1,034	\$362.99 \$938.03	15,996 27,724	\$1,026.65 \$1,779.35	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$6,910.00 \$9,931.00	\$242.00 \$154.00	3.63% 1.58%	\$6,910.40 \$9,931.49	(\$0.40) (\$0.49)
Creston-Dement PL (CR)	\$4,818.00	6,061	\$430.11	275	\$249.56	15,480	\$993.53	\$2,533.00	\$441.00	\$385.00	\$5,032.00	\$214.00	4.44%	\$5,032.20	(\$0.20)
DeKalb PL (DK) Earlville PL (EA)	\$39,311.00 \$5,926.00	164,957 14,124	\$11,706.71 \$1,002.33	15,909 663	\$14,436.75 \$601.66	151,399 19,681	\$9,717.08 \$1,263.18	\$3,618.00 \$2,533.00	\$629.00 \$441.00	\$550.00 \$385.00	\$40,658.00 \$6,226.00	\$1,347.00 \$300.00	3.43% 5.06%	\$40,657.53 \$6,226.17	\$0.47 (\$0.17)
East Dubuque PL (EP) East Moline PL (EM)	\$8,101.00 \$17,563.00	17,135 60,325	\$1,216.04 \$4,281.17	990 5,471	\$898.70 \$4,965.11	23,220 62,091	\$1,490.32 \$3,985.11	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$8,402.00 \$18,028.00	\$301.00 \$465.00	3.72% 2.65%	\$8,402.07 \$18,028.39	(\$0.07) (\$0.39)
Elizabeth TL (EL)	\$6,109.00	5,414	\$384.22	352	\$319.43	13,899	\$892.04	\$3,618.00	\$629.00	\$550.00	\$6,393.00	\$284.00	4.65%	\$6,392.69	\$0.31
Ella Johnson Memorial PL (EJ) Erie PL (ER)	\$19,835.00 \$7,422.00	86,380 10,718	\$6,130.22 \$760.66	7,013 751	\$6,364.44 \$681.21	57,212 24,118	\$3,671.97 \$1,547.91	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$20,964.00 \$7,787.00	\$1,129.00 \$365.00	5.69% 4.92%	\$20,963.63 \$7,786.79	\$0.37 \$0.21
Flagg-Rochelle PLD (FL) Fossil Ridge PL (Braidwood) (FR)	\$12,674.00 \$14,013.00	30,838 45,694	\$2,188.54 \$3,242.84	3,524 3,999	\$3,197.65 \$3,629.00	44,845 42,325	\$2,878.23 \$2,716.52	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$13,061.00 \$14,385.00	\$387.00 \$372.00	3.05% 2.65%	\$13,061.42 \$14,385,36	(\$0.42) (\$0.36)
Franklin Grove PLD (FG)	\$6,555.00	8.047	\$571.06	383	\$347.87	18,169	\$1,166.12	\$3,618.00	\$629.00	\$550.00	\$6,882.00	\$327.00	4.99%	\$6,882.04	(\$0.04)
Freeport PLD (FP) Galena PLD (GA)	\$26,344.00 \$9,532.00	92,465 31,690	\$6,562.09 \$2,248.98	8,183 1,468	\$7,425.88 \$1,332.48	115,895 24,989	\$7,438.35 \$1,603.86	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$26,223.00 \$9,982.00	-\$121.00 \$450.00	-0.46% 4.72%	\$26,223.32 \$9,982.32	(\$0.32) (\$0.32)
Geneseo PL (GP) Genoa PL (GE)	\$16,854.00 \$8,831.00	58,823 22,725	\$4,174.53 \$1,612.73	4,020 1,338	\$3,648.36 \$1,213.90	69,008 23,352	\$4,429.06 \$1,498.79	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$17,049.00 \$9,122.00	\$195.00 \$291.00	1.16% 3.30%	\$17,048.95 \$9,122.42	\$0.05 (\$0.42)
Grant Park PL (GR) Graves-Hume PL (Mendota) (GV)	\$4,220.00 \$10,625.00	3,345	\$237.39	232 1,951	\$210.84 \$1,770.49	9,673 36,189	\$620.83 \$2,322.65	\$2,533.00	\$441.00 \$629.00	\$385.00 \$550.00	\$4,428.00 \$10,991.00	\$208.00 \$366.00	4.93% 3.44%	\$4,428.06 \$10,990.84	(\$0.06) \$0.16
Hanover TL (HN)	\$4,444.00	29,601 4,082	\$2,100.70 \$289.69	280	\$253.79	10,135	\$650.48	\$3,618.00 \$2,533.00	\$441.00	\$385.00	\$4,553.00	\$109.00	2.45%	\$4,552.97	\$0.03
Harvard Diggins PL (HR) Henry C Adams ML (HE)	\$12,437.00 \$4,993.00	27,458 5,127	\$1,948.64 \$363.83	2,868 652	\$2,602.64 \$591.67	50,743 14,406	\$3,256.80 \$924.60	\$3,618.00 \$2,533.00	\$629.00 \$441.00	\$550.00 \$385.00	\$12,605.00 \$5,239.00	\$168.00 \$246.00	1.35% 4.93%	\$12,605.08 \$5,239.11	(\$0.08) (\$0.11)
Highland Community College (HC) Hinckley PLD (HK)	\$9,191.00	4,039 20,903	\$286.64 \$1,483.47	1,160 895	\$1,052.98 \$812.49	51,087 20,183	\$3,278.88 \$1,295.40	\$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$9,415.00 \$8,388.00	\$224.00 \$354.00	2.44% 4.41%	\$9,415.49 \$8,388.37	(\$0.49) (\$0.27)
Homer PL (HD)	\$8,034.00 \$30,104.00	126,546	\$8,980.75	14,311	\$12,987.20	95,111	\$6,104.42	\$3,618.00 \$3,618.00	\$629.00	\$550.00	\$32,869.00	\$2,765.00	9.18%	\$32,869.37	(\$0.37)
Ida PL (Belvedere) (BL) Johnsburg PL (JO)	\$22,192.00 \$13,150.00	82,959 38,188	\$5,887.47 \$2,710.15	8,714 3,387	\$7,907.75 \$3,073.93	73,272 47,527	\$4,702.75 \$3,050.35	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$23,295.00 \$13,631.00	\$1,103.00 \$481.00	4.97% 3.66%	\$23,294.97 \$13,631.43	\$0.03 (\$0.43)
Joliet Township HS (JC) Julia Hull PL (Stillman Valley) (JH)	\$12,352.00 \$10,569.00	12,317 35,601	\$874.11 \$2.526.54	6,779 1,821	\$6,151.79 \$1,652.52	19,711 32,152	\$1,265.07 \$2,063.59	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$13,088.00 \$11,040.00	\$736.00 \$471.00	5.96% 4.46%	\$13,087.97 \$11,039.64	\$0.03 \$0.36
Kankakee PL (KK)	\$18,829.00	35,601 47,395	\$2,526.54 \$3,363.51	5,389	\$4,890.69	32,152 81,957	\$2,063.59 \$5,260.17	\$3,618.00 \$3,618.00	\$629.00	\$550.00	\$18,311.00	-\$518.00	-2.75%	\$18,311.37	(\$0.37) (\$0.33)
Lena CL (LE)	\$12,601.00 \$7,679.00	24,026 21,671	\$1,705.06 \$1,537.93	2,427 876	\$2,202.45 \$794.95	61,043 17,324	\$3,917.83 \$1,111.91	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$12,622.00 \$8,242.00	\$21.00 \$563.00	0.17% 7.33%	\$12,622.33 \$8,241.78	\$0.22
Limestone PL (LI) Lostant Community Public	\$8,278.00 \$3,936.00	15,059 720	\$1,068.71 \$51.10	1,493 64	\$1,354.86 \$58.08	23,828 6,819	\$1,529.32 \$437.66	\$3,618.00 \$2,533.00	\$629.00 \$441.00	\$550.00 \$385.00	\$8,750.00 \$3,906.00	\$472.00 -\$30.00	5.70% -0.76%	\$8,749.90 \$3,905.83	\$0.10 \$0.17
Malta Township PL (ML) Manhattan PL (MT)	\$3,936.00 \$6,359.00 \$18,272.00	7,362 85,168	\$522.44 \$6,044.21	499 6,201	\$452.53 \$5,626.96	13,142 53,559	\$843.50 \$3,437.53	\$2,533.00 \$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$6,615.00 \$19,906.00	\$256.00 \$1,634.00	4.03% 8.94%	\$6,615.47 \$19,905.71	(\$0.47) \$0.29
Manteno PL (MN)	\$15,614.00	51,861	\$3,680.50	3,759	\$3,410.90	60,929	\$3,910.51	\$3,618.00	\$629.00	\$550.00	\$15,799.00	\$185.00	1.18%	\$15,798.91	\$0.09
Maple Park PL (MP) Marengo-Union (MU)	\$5,889.00 \$16,931.00	4,016 60,834	\$285.03 \$4,317.25	372 4,160	\$337.28 \$3,775.41	11,605 62,064	\$744.81 \$3,983.40	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$6,164.00 \$16,873.00	\$275.00 -\$58.00	4.67% -0.34%	\$6,164.12 \$16,873.06	(\$0.12) (\$0.06)
Marseilles PL (MB) Meridian Schools (Stillman Valley) (MS)	\$6,219.00 \$10,624.00	12,208 32,242	\$866.40 \$2,288.13	684 1,798	\$620.71 \$1,631.64	25,856 37,449	\$1,659.48 \$2,403.52	\$2,533.00 \$3,618.00	\$441.00 \$629.00	\$385.00 \$550.00	\$6,506.00 \$11,120.00	\$287.00 \$496.00	4.61% 4.67%	\$6,505.60 \$11,120.30	\$0.40 (\$0.30)
Mokena PL (MK)	\$22,316.00	84,305	\$5,982.97	7,340	\$6,660.88	82,012	\$5,263.70	\$3,618.00	\$629.00	\$550.00	\$22,705.00	\$389.00	1.74%	\$22,704.54 \$43.546.75	\$0.46
Moline PL (MX) Morris Area PL (MR)	\$41,975.00 \$17,491.00	182,489 66,678	\$12,950.92 \$4,732.03	15,200 5,804	\$13,793.65 \$5,267.30	187,050 47,339	\$12,005.18 \$3,038.28	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$43,547.00 \$17,835.00	\$1,572.00 \$344.00	3.75% 1.97%	\$17,834.61	\$0.25 \$0.39
Mt. Carroll (MO) Mt. Morris PL (MM)	\$5,781.00 \$6,501.00	1,639 12,846	\$116.32 \$911.66	778 802	\$706.02 \$727.49	11,399 25,465	\$731.61 \$1,634.41	\$2,533.00 \$2,533.00	\$441.00 \$441.00	\$385.00 \$385.00	\$4,913.00 \$6,633.00	-\$868.00 \$132.00	-15.01% 2.03%	\$4,912.94 \$6,632.56	\$0.06 \$0.44
New Lenox PL (NL) Nippersink PL (KR)	\$36,663.00 \$13,288.00	183,722 46,112	\$13,038.40 \$3,272.48	12,743 2,897	\$11,563.67 \$2,628.96	142,827 50,592	\$9,166.89 \$3,247.06	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$38,566.00 \$13,946.00	\$1,903.00 \$658.00	5.19% 4.95%	\$38,565.97 \$13,945.51	\$0.03 \$0.49
North Chicago (NC)	\$12,324.00	6,429	\$456.25	3,056	\$2,773.25	52,879	\$3,393.87	\$3,618.00	\$629.00	\$550.00	\$11,420.00	-\$904.00	-7.34%	\$11,420.37	(\$0.37)
North Suburban LD (LP) Odell PL (OD)	\$57,696.00 \$9,340.00	23,914	\$19,443.63 \$1,697.11	19,225 1,296	\$17,446.54 \$1,175.79	286,610 33,001	\$18,395.14 \$2,118.08	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$60,082.00 \$9,788.00	\$2,386.00 \$448.00	4.14% 4.80%	\$60,082.31 \$9,787.98	(\$0.31) \$0.02
Oglesby PL (OG) Oregon PLD (OR)	\$7,744.00 \$9,370.00	14,358 28,452	\$1,018.94 \$2,019.18	1,062 1,812	\$964.04 \$1,644.35	18,620 19,588	\$1,195.09 \$1,257.21	\$2,533.00 \$3,618.00	\$441.00 \$629.00	\$385.00 \$550.00	\$6,537.00 \$9,718.00	-\$1,207.00 \$348.00	-15.59% 3.71%	\$6,537.07 \$9,717.75	(\$0.07) \$0.25
Pearl City PLD (PP) Pecatonica PL (PT)	\$6,165.00 \$8,137.00	5,732 22,584	\$406.77 \$1,602.72	408	\$369.95 \$1,064.47	13,408 17,265	\$860.53 \$1,108.10	\$3,618.00	\$629.00	\$550.00 \$550.00	\$6,434.00 \$8,572.00	\$269.00 \$435.00	4.36% 5.35%	\$6,434.24	(\$0.24)
Peotone PL (PE)	\$14,853.00	45,503	\$3,229.26	1,173 3,689	\$3,347.98	61,489	\$3,946.45	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00	\$15,321.00	\$468.00	3.15%	\$8,572.29 \$15,320.70	\$0.29
Peru PL (PU) Plano Community PL (PD)	\$13,060.00 \$16,309.00	49,212 59,890	\$3,492.48 \$4,250.30	2,760 4,752	\$2,504.94 \$4,312.63	39,560 57,650	\$2,539.05 \$3,700.08	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$13,333.00 \$17,060.00	\$273.00 \$751.00	2.09% 4.60%	\$13,333.47 \$17,060.02	(\$0.47) (\$0.02)
Plano CUSD (PX) Polo PLD (PO)	\$11,263.00 \$6,054.00	20,282 13,553	\$1,439.38 \$961.81	3,116 1,191	\$2,827.40 \$1,080.80	34,482 14,342	\$2,213.12 \$920.50	\$3,618.00 \$2,533.00	\$629.00 \$441.00	\$550.00 \$385.00	\$11,277.00 \$6,322.00	\$14.00 \$268.00	0.12% 4.43%	\$11,276.89 \$6,322.11	\$0.11 (\$0.11)
Princeton PL (PR)	\$14,497.00	40,345	\$2,863.21	2,869	\$2,603.25	75,066	\$4,817.85	\$3,618.00	\$629.00	\$550.00	\$15,081.00	\$584.00	4.03%	\$15,081.31	(\$0.31)
Princeton Township HS (PF) Prophetstown-Lyndon-Tampico Schools (TW)	\$4,401.00 \$6,746.00	2,069 20,538	\$146.86 \$1,457.52	626 1,009	\$567.78 \$915.95	6,830 20,857	\$438.36 \$1,338.64	\$2,533.00 \$2,533.00	\$441.00 \$441.00	\$385.00 \$385.00	\$4,512.00 \$7,071.00	\$111.00 \$325.00	2.52% 4.82%	\$4,512.00 \$7,071.11	\$0.00 (\$0.11)
Putnam County Schools (UC) Putnam County PL (UE)	\$5,851.00 \$9,900.00	4,183 27,040	\$296.88 \$1,918.98	520 1,367	\$472.19 \$1,240.22	10,630 32,209	\$682.25 \$2,067.21	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$6,248.00 \$10,023.00	\$397.00 \$123.00	6.79% 1.24%	\$6,248.33 \$10,023.41	(\$0.33) (\$0.41)
Reddick PL (Ottawa) (RL) Richard A Mautino PL (MA)	\$20,108.00	95,938	\$6,808.54	4,904	\$4,450.27	64,437	\$4,135.68	\$3,618.00	\$629.00	\$550.00	\$20,191.00	\$83.00	0.41%	\$20,191.49	(\$0.49) \$0.27
River Valley DL (RD)	\$7,592.00 \$11,507.00	14,458 40,253	\$1,026.03 \$2,856.66	1,614		33,599 42,490	\$2,156.47 \$2,727.06	\$2,533.00 \$3,618.00	\$441.00 \$629.00	\$385.00 \$550.00	\$7,602.00 \$11,845.00	\$10.00 \$338.00	0.13% 2.94%	\$7,601.73 \$11,845.39	(\$0.39)
Robert R Jones DL (CV) Robert Rowe PL (Sheridan) (RO)	\$10,711.00 \$7,168.00	21,718 11,584	\$1,541.29 \$822.09	2,227 843	\$2,020.65 \$765.00	40,600 17,610	\$2,605.78 \$1,130.26	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$10,965.00 \$7,514.00	\$254.00 \$346.00	2.37% 4.83%	\$10,964.71 \$7,514.36	\$0.29 (\$0.36)
Rock Island PL (RP) Rockford University (RU)	\$33,837.00 \$14,138.00	128,785 1,339	\$9,139.60 \$95.00	12,721		144,676 134,881	\$9,285.54 \$8,656.90	\$3,618.00 \$3,618.00	\$629.00 \$629.00	\$550.00 \$550.00	\$34,766.00 \$14.636.00	\$929.00 \$498.00	2.75% 3.52%	\$34,765.86 \$14,635.76	\$0.14 \$0.24
Sandwich PLD (SA)	\$11,379.00	27,873	\$1,978.07	2,613	\$2,370.93	38,985	\$2,502.13	\$3,618.00	\$629.00	\$550.00	\$11,648.00	\$269.00	2.36%	\$11,648.13	(\$0.13)
Schmaling ML (SC) Seneca PL (SE)	\$6,749.00 \$11,231.00	19,627 16,185	\$1,392.91 \$1,148.64	853 1,528	\$774.38 \$1,386.32	25,386 67,617	\$1,629.32 \$4,339.80	\$2,533.00 \$3,618.00	\$441.00 \$629.00	\$385.00 \$550.00	\$7,156.00 \$11,672.00	\$407.00 \$441.00	6.03% 3.93%	\$7,155.61 \$11,671.77	\$0.39 \$0.23
Serena Schools (CF)	\$5,449.00	9,253	\$656.64	685	\$621.62	17,085	\$1,096.55	\$2,533.00	\$441.00	\$385.00	\$5,734.00		5.23%	\$5,733.81	\$0.19

Appendix A FY25 ROUNDED 20240415 FINAL

Sherrard PL (SD)	\$9,779.00	33,880	\$2,404.40	1,412		30,018	\$1,926.63	\$3,618.00	\$629.00	\$550.00	\$10,410.00	\$631.00	6.45%	\$10,409.69	\$0.31
Silvis PL (SL)	\$10,254.00	28,010	\$1,987.84	2,742	\$2,488.60	16,508	\$1,059.49	\$3,618.00	\$629.00	\$550.00	\$10,333.00	\$79.00	0.77%	\$10,332.94	\$0.06
Somonauk PL (SN)	\$13,167.00	42,091	\$2,987.14	3,086	\$2,800.47	45,297	\$2,907.24	\$3,618.00	\$629.00	\$550.00	\$13,492.00	\$325.00	2.47%	\$13,491.86	\$0.14
South Beloit PLD (SB)	\$8,192.00	17,881	\$1,268.96	1,292	\$1,172.16	18,651	\$1,197.05	\$3,618.00	\$629.00	\$550.00	\$8,435.00	\$243.00	2.97%	\$8,435.17	(\$0.17)
Stockton TL (SK)	\$5,642.00	10,978	\$779.11	491	\$445.87	18,878	\$1,211.62	\$2,533.00	\$441.00	\$385.00	\$5,796.00	\$154.00	2.73%	\$5,795.61	\$0.39
Streator PL (SR)	\$10,831.00	24,070	\$1,708.20	2,252	\$2,043.34	41,698	\$2,676.23	\$3,618.00	\$629.00	\$550.00	\$11,225.00	\$394.00	3.64%	\$11,224.77	\$0.23
Sycamore PL (SY)	\$24,801.00	138,751	\$9,846.92	6,151	\$5,581.59	83,899	\$5,384.81	\$3,618.00	\$629.00	\$550.00	\$25,610.00	\$809.00	3.26%	\$25,610.32	(\$0.32)
Talcott Free PL (TF)	\$14,233.00	52,863	\$3,751.59	3,257	\$2,955.65	52,084	\$3,342.84	\$3,618.00	\$629.00	\$550.00	\$14,847.00	\$614.00	4.31%	\$14,847.08	(\$0.08)
Three Rivers PL (Channahon/Minooka) (TC)	\$24,827.00	106,343	\$7,546.96	8,899	\$8,075.64	82,107	\$5,269.80	\$3,618.00	\$629.00	\$550.00	\$25,689.00	\$862.00	3.47%	\$25,689.39	(\$0.39)
United Township HS (E. Moline) (UT)	\$10,048.00	18,396	\$1,305.51	2,528	\$2,294.40	34,426	\$2,209.54	\$3,618.00	\$629.00	\$550.00	\$10,606.00	\$558.00	5.55%	\$10,606.45	(\$0.45)
Walnut PLD (WA)	\$4,973.00	7,645	\$542.53	432	\$392.03	12,907	\$828.39	\$2,533.00	\$441.00	\$385.00	\$5,122.00	\$149.00	3.00%	\$5,121.95	\$0.05
Warren Township PL (WR)	\$4,929.00	8,792	\$623.93	427	\$387.49	13,005	\$834.66	\$2,533.00	\$441.00	\$385.00	\$5,205.00	\$276.00	5.60%	\$5,205.08	(\$0.08)
Western Dist PL (Orion) (WD)	\$7,978.00	17,670	\$1,253.98	1,278	\$1,159.76	15,287	\$981.17	\$3,618.00	\$629.00	\$550.00	\$8,192.00	\$214.00	2.68%	\$8,191.91	\$0.09
Wilmington PL (WL)	\$14,236.00	53,996	\$3,832.02	3,353	\$3,042.77	47,677	\$3,060.02	\$3,618.00	\$629.00	\$550.00	\$14,732.00	\$496.00	3.48%	\$14,731.80	\$0.20
Winnebago PL (WP)	\$13,895.00	34,259	\$2,431.30	4,682	\$4,248.81	50,894	\$3,266.47	\$3,618.00	\$629.00	\$550.00	\$14,744.00	\$849.00	6.11%	\$14,743.57	\$0.43
Woodstock PL (WO)	\$37,166.00	164,558	\$11,678.35	13,025	\$11,819.89	166,904	\$10,712.22	\$3,618.00	\$629.00	\$550.00	\$39,007.00	\$1,841.00	4.95%	\$39,007.45	(\$0.45)
Yorkville PL (YK)	\$20,074.00	79,480	\$5,640.52	6,735	\$6,112.16	77,604	\$4,980.74	\$3,618.00	\$629.00	\$550.00	\$21,530.00	\$1,456.00	7.25%	\$21,530.42	(\$0.42)
TOTALS	\$1,346,978.00	4,358,085	\$309,285.03	340,819	\$309,285.03	4,818,891	\$309,285.03	\$349,869.00	\$60,839.00	\$53,185.00	\$1,391,748.00	\$44,770.00	3.16%	\$1,391,748.10	(\$0.10)
								\$1,277,724.10							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		6,438	\$456.93	885	\$803.04	12,049	\$773.34	\$1,266.30	\$220.15	\$192.50	\$3,712.26				
United Township HS		11.957	\$848.58	1,643	\$1,491.36	22,377	\$1,436.20	\$2,351.70	\$408.85	\$357.50	\$6,894.19				
		18,396	\$1,305.51	2,528	\$2,294.40	34,426	\$2,209.54	\$3,618.00	\$629.00	\$550.00	\$10,606.45				
		10,550	\$1,505.51	2,520	\$2,2J4.4U	37,720	\$2,205.54	\$5,010.00	3023.00	\$550.00	\$10,000.43				