Fully Participating & Basic Online Library Fees, July 2023 to June 2024 - 4% wage increase, 1% Merit			\$1,222,316												
CIRC FORMULA - balance divided by 3			\$297,807.05	,	4,213,708	Circs	_	\$0.07068							
							_								
USER FORMULA - balance divided by 3			\$297,807.05	/	358,720	Users	-	\$0.83019							+
ITEMS FORMULA - balance divided by 3			\$297,807.05	/	4,818,195	Items	=	\$0.06181							
LIBRARY FORMULA - \$3427 for FP; \$2399 for basic			\$328,895.00	1	101	Libraries		\$328,895.00							_
Capital Reserve: \$629 for FP; \$441 for Basic Hosting fee: \$524 for FP: \$370 for Basic	FY23		Per		Per		Per	Per	CR	Hosting Fee	FY24		%		1
Hosting lee. \$524 for FP, \$570 for basic	F123		Fei		Pei		Pei	Pei	CK	Hosting Fee	F124	-	976		Difference of
Library	total fees	Circs	Circ chg	Users	user chg	Items	item charge	library	Contribution		total fees	Inc/Dec	Inc/Dec	Actual	round up &
Andalusia TL (AN)	\$4,416.00	5,442	\$384.64 \$719.31	395 308	\$327.93 \$255.98	12,167 13,702	\$752.03	\$2,399.00 \$2,399.00	\$441.00	\$370.00 \$370.00	\$4,675.00 \$5,032.00	\$259.00 \$337.00	5.87%	\$4,674.60	\$0.40
Bertolet ML (BM) Bourbonnais PL (BD)	\$4,695.00 \$17,451.00	10,178 86,309	\$6,099.93	7,742	\$6,427.09	36,492	\$846.93 \$2,255.51	\$2,399.00	\$441.00 \$629.00	\$524.00	\$5,032.00 \$19,264.00	\$1,813.00	7.18% 10.39%	\$5,032.22 \$19,263.52	\$0.48
Bradley PL (BR) Byron PLD (BY)	\$13,037.00	46,205	\$3,265.57	3,929	\$3,262.11	46,262	\$2,859.40	\$3,427.00	\$629.00	\$524.00	\$13,967.00	\$930.00	7.13% 8.68%	\$13,967.08	(\$0.08)
Charles B. Phillips PL (Newark) (CP)	\$14,038.00 \$7,040.00	55,795 15,135	\$3,943.38 \$1,069.70	3,606 737	\$2,993.96 \$612.13	60,512 19,359	\$3,740.16 \$1,196.56	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$15,257.00 \$7,458.00	\$1,219.00 \$418.00	5.94%	\$15,257.49 \$7,458.39	(\$0.49) (\$0.39)
Cherry Valley PL (CH) Clinton Township PLD (CT)	\$18,461.00 \$6,776.00	98,071 15,425	\$6,931.24 \$1,090.20	3,924 653	\$3,257.68 \$542.12	78,663 15,763	\$4,862.09 \$974.27	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$19,631.00 \$7,187.00	\$1,170.00 \$411.00	6.34% 6.07%	\$19,631.01 \$7,186.59	(\$0.01) \$0.41
Coal City PL (CC)	\$16,492.00	79,834	\$5,642.35	4,403	\$3,655.34	71,202	\$4,400.89	\$3,427.00	\$629.00	\$524.00	\$18,279.00	\$1,787.00	10.84%	\$18,278.59	\$0.41
Colona District Library (CL) Cordova PL (CO)	\$9,063.00 \$6,344.00	23,641 10,029	\$1,670.85 \$708.81	2,335 411	\$1,938.23 \$341.21	25,002 16,799	\$1,545.32 \$1,038.35	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$9,734.00 \$6,668.00	\$671.00 \$324.00	7.40% 5.11%	\$9,734.40 \$6,668.36	(\$0.40) (\$0.36)
Cortland PL (CN)	\$9,090.00	35,954	\$2,541.05	1,082	\$897.99	28,441	\$1,757.88	\$3,427.00	\$629.00	\$524.00	\$9,777.00	\$687.00	7.56%	\$9,776.93	\$0.07
Creston-Dement PL (CR) DeKalb PL (DK)	\$4,466.00 \$35,255.00	6,105 164,073	\$431.50 \$11,596.01	286 16,829	\$237.44 \$13,971.61	15,188 148,248	\$938.77 \$9,163.02	\$2,399.00 \$3,427.00	\$441.00 \$629.00	\$370.00 \$524.00	\$4,818.00 \$39,311.00	\$352.00 \$4,056.00	7.88% 11.50%	\$4,817.71 \$39,310.64	\$0.29 \$0.36
Earlville PL (EA)	\$5,366.00	14,135	\$999.03 \$1,260.27	762 1,015	\$632.61 \$842.37	17,549	\$1,084.66	\$2,399.00	\$441.00	\$370.00	\$5,926.00	\$560.00 \$470.00	10.44% 6.16%	\$5,926.30 \$8,101.29	(\$0.30)
East Dubuque PL (EP) East Moline PL (EM)	\$7,631.00 \$16,719.00	17,832 58,973	\$4,167.99	5,810	\$4,823.43	22,952 64,576	\$1,418.66 \$3,991.39	\$3,427.00 \$3,427.00	\$629.00	\$524.00 \$524.00	\$8,101.00 \$17,563.00	\$844.00	5.05%	\$17,562.80	\$0.20
Elizabeth TL (EL) Ella Johnson Memorial PL (EJ)	\$5,742.00 \$17,917.00	5,401 81,807	\$381.70 \$5,781.80	369 7,178	\$306.06 \$5,959.41	13,614 56,851	\$841.49 \$3,513.92	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$6,109.00 \$19,835.00	\$367.00 \$1,918.00	6.39% 10.70%	\$6,109.25 \$19,835.12	(\$0.25) (\$0.12)
Erie PL (ER)	\$6,887.00	10,217	\$722.07	747	\$619.88	24,265	\$1,499.79	\$3,427.00	\$629.00	\$524.00	\$7,422.00	\$535.00	7.77%	\$7,421.74	\$0.26
Flagg-Rochelle PLD (FL) Fossil Ridge PL (Braidwood) (FR)	\$11,736.00 \$12,865.00	30,727 44,096	\$2,171.68 \$3,116.54	3,765 4,395	\$3,125.96 \$3,648.98	45,247 43 158	\$2,796.66 \$2,667.55	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$12,674.00 \$14,013,00	\$938.00 \$1,148.00	7.99% 8.92%	\$12,674.30 \$14,013.07	(\$0.30) (\$0.07)
Franklin Grove PLD (FG)	\$6,164.00	44,096 7,732	\$546.49	405	\$336.23	43,158 17,671	\$1,092.22	\$3,427.00 \$3,427.00		\$524.00 \$524.00	\$14,013.00 \$6,555.00	\$391.00	6.34%	\$6,554.94	\$0.06
Freeport PLD (FP) Galena PLD (GA)	\$23,952.00 \$8,773.00	91,214 31,070	\$6,446.64 \$2,195.87	9,550 1,496	\$7,928.63 \$1,241.97	119,546 24,493	\$7,389.02 \$1,513.90	\$3,427.00 \$3,427.00	\$629.00	\$524.00 \$524.00	\$26,344.00 \$9,532.00	\$2,392.00 \$759.00	9.99% 8.65%	\$26,344.29 \$9,531.75	(\$0.29) \$0.25
Geneseo PL (GP) Genoa PL (GE)	\$15,356.00 \$8,335.00	58,264 22,316	\$4,117.88 \$1,577.22	4,453	\$3,696,58	72,151 23,238	\$4,459.55	\$3,427.00 \$3,427.00	\$629.00	\$524.00 \$524.00	\$16,854.00 \$8,831.00	\$1,498.00 \$496.00	9.76% 5.95%	\$16,854.00	(\$0.00) \$0.47
Grant Park PL (GR)	\$8,335.00	3,093	\$218.60	1,490 246	\$1,236.99 \$204.50	9,492	\$1,436.31 \$586.71	\$3,427.00	\$629.00 \$441.00	\$370.00	\$4,220.00	\$496.00 \$264.00	6.67%	\$8,830.53 \$4,219.81	\$0.47
Graves-Hume PL (Mendota) (GV) Hanover TL (HN)	\$9,651.00	29,538	\$2,087.60	2,095	\$1,739.53 \$262.06	35,875	\$2,217.39	\$3,427.00	\$629.00	\$524.00	\$10,625.00 \$4,444.00	\$974.00	10.09% 4.47%	\$10,624.52 \$4,443.89	\$0.48 \$0.11
Harvard Diggins PL (HR)	\$4,254.00 \$11,797.00	4,762 29,094	\$336.56 \$2,056.24	316 3,241	\$2,690.94	10,278 50,309	\$635.27 \$3,109.54	\$2,399.00 \$3,427.00	\$629.00	\$370.00 \$524.00	\$12,437.00	\$190.00 \$640.00	5.43%	\$12,436.72	\$0.28
Henry C Adams ML (HE) Highland Community College (HC)	\$4,658.00 \$8,645.00	4,799 4,551	\$339.15 \$321.65	685 1,376	\$568.96 \$1,142.35	14,152 50,920	\$874.70 \$3,147.33	\$2,399.00 \$3,427.00	\$441.00 \$629.00	\$370.00 \$524.00	\$4,993.00 \$9,191.00	\$335.00 \$546.00	7.19% 6.32%	\$4,992.81 \$9,191.32	\$0.19
Hinckley PLD (HK)	\$7,343.00	20,444	\$1,444.92	945	\$784.26	19,816	\$1,224.78	\$3,427.00	\$629.00	\$524.00	\$8,034.00	\$691.00	9.41%	\$8,033.96	\$0.04
Homer PL (HD) Ida PL (Belvedere) (BL)	\$26,416.00 \$20,766.00	114,876 82,114	\$8,118.95 \$5,803.45	13,872 8,835	\$11,516.17 \$7,334.76	95,272 72,388	\$5,888.67 \$4,474.24	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$30,104.00 \$22,192.00	\$3,688.00 \$1,426.00	13.96% 6.87%	\$30,103.80 \$22,192.45	\$0.20 (\$0.45)
Johnsburg PL (JO)	\$12,215.00	36,231	\$2,560.65	3,519	\$2,921.73	49,949	\$3,087.31	\$3,427.00	\$629.00	\$524.00	\$13,150.00	\$935.00	7.65%	\$13,149.69	\$0.31
Joliet Township HS (JC) Julia Hull PL (Stillman Valley) (JH)	\$11,935.00 \$9,670.00	12,541 33,442 49,311	\$886.37 \$2,363.52	6,762 2,000	\$5,613.77 \$1,660.11	20,575 31,795 85,059	\$1,271.72 \$1,965.23 \$5,257.38	\$3,427.00 \$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00 \$524.00	\$12,352.00 \$10,569.00	\$417.00 \$899.00	3.49% 9.30%	\$12,351.86 \$10,568.86	\$0.14 \$0.14
Kankakee PL (KK) LaSalle PL (LS)	\$18,804.00 \$12,010.00	49,311 27,510	\$3,485.07 \$1,944.27	6,633	\$5,506.68 \$2,182.58	85,059 63,002	\$5,257.38 \$3,894.10	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$18,829.00 \$12,601.00	\$25.00 \$591.00	0.13% 4.92%	\$18,829.12 \$12,600.95	(\$0.12) \$0.05
Lena CL (LE)	\$6,943.00	18,473	\$1,305.59	866	\$718.95	17,386	\$1,074.59	\$3,427.00	\$629.00	\$524.00	\$7,679.00	\$736.00	10.60%	\$7,679.13	(\$0.13)
Limestone PL (LI) Lostant Community Public	\$7,685.00 \$3,875.00	14,382 1,298	\$1,016.46 \$91.74	1,454 154	\$1,206.83 \$127.85	23,855 8,186	\$1,474.47 \$505.94	\$3,427.00 \$2,399.00	\$629.00 \$441.00	\$524.00 \$370.00	\$8,278.00 \$3,936.00	\$593.00 \$61.00	7.72% 1.57%	\$8,277.75 \$3,935.52	\$0.25 \$0.48
Malta Township PL (ML)	\$6,010.00	7,160 75,962	\$506.06	527	\$437.51	13,515	\$835.37	\$3,427.00	\$629.00	\$524.00	\$6,359.00	\$349.00	5.81%	\$6,358.94	\$0.06
Manhattan PL (MT) Manteno PL (MN)	\$15,679.00 \$14,471.00	75,962 51,217	\$5,368.65 \$3,619.78	5,898 4,182	\$4,896.48 \$3,472.15	55,441 63,785	\$3,426.72 \$3,942.46	\$3,427.00 \$3,427.00		\$524.00 \$524.00	\$18,272.00 \$15,614.00	\$2,593.00 \$1,143.00	16.54% 7.90%	\$18,271.86 \$15,614.38	\$0.14 (\$0.38)
Maple Park PL (MP) Marengo-Union	\$5,564.00	51,217 3,556 65,502	\$3,619.78 \$251.32 \$4,629.40	373 4,734	\$309.94	63,785 12,091	\$3,942.46 \$747.35 \$3,791.79	\$3,427.00 \$3,427.00		\$524.00 \$524.00	\$15,614.00 \$5,889.00	\$1,143.00 \$325.00 \$1,436.00	7.90% 5.84% 9.27%	\$5,888.61 \$16.930.92	\$0.39
Marseilles PL (MB)	\$15,495.00 \$5,511.00	11,681	\$825.59	712	\$3,929.72 \$591.37	61,347 25,759	\$1,592.11	\$3,427.00 \$2,399.00	\$441.00	\$524.00 \$370.00	\$16,931.00 \$6,219.00	\$1,436.00 \$708.00	12.85%	\$6,219.08	\$0.08 (\$0.08)
Meridian Schools (Stillman Valley) (MS) Mokena PL (MK)	\$9,553.00 \$19,986.00	30,989 82,794	\$2,190.20 \$5,851.55	1,851 7,904	\$1,536.97 \$6,561.85	37,482 86,106	\$2,316.72 \$5,322.13	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$10,624.00 \$22,316.00	\$1,071.00 \$2,330.00	11.21%	\$10,623.88 \$22,315.54	\$0.12 \$0.46
Moline PL (MX)	\$37,259.00	171,910	\$12,149.87	16,490	\$13,689.62	186,963	\$11,555.99	\$3,427.00	\$629.00	\$524.00	\$41,975.00	\$4,716.00	12.66%	\$41,975.48	(\$0.48)
Morris Area PL (MR) Mt. Carroll (MO)	\$15,921.00 \$5,301.00	65,043 6,231	\$4,596.96 \$440.38	6,278 1,236	\$5,211.96 \$1,026.12	50,196 17,862	\$3,102.56 \$1,104.03	\$3,427.00 \$2,399.00	\$629.00 \$441.00	\$524.00 \$370.00	\$17,491.00 \$5,781.00	\$1,570.00 \$480.00	9.86% 9.05%	\$17,491.48 \$5,780.53	(\$0.48) \$0.47
Mt. Morris PL (MM)	\$6,108.00	13,887 174,857	\$981.50	894	\$742.47	25,349 137,746	\$1,566.79	\$2,399.00	\$441.00	\$370.00 \$524.00	\$6,501.00	\$393.00	6.43%	\$6,500.76	\$0.24
New Lenox PL (NL) Nippersink PL (KR)	\$32,340.00 \$12,253.00	41,633	\$12,358.18 \$2,942.47	13,504 3,186	\$11,210.94 \$2,645.27	50,481	\$8,513.94 \$3,120.17	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00	\$36,663.00 \$13,288.00	\$4,323.00 \$1,035.00	13.37% 8.45%	\$36,663.06 \$13,287.92	\$0.08
North Chicago (NC) North Suburban LD (LP)	\$10,944.00 \$55,661.00	9,222 257.051	\$651.77 \$18,167.28	4,487 20,379	\$3,725.08 \$16,918.25	54,478 291,710	\$3,367.22 \$18,030.24	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$12,324.00 \$57,696.00	\$1,380.00 \$2,035.00	12.61% 3.66%	\$12,324.07 \$57.695.76	(\$0.07) \$0.24
Odell PL (OD)	\$8,637.00	22,144	\$1,565.02	1,330	\$1,104.16	33,827	\$2,090.79	\$3,427.00	\$629.00	\$524.00	\$9,340.00	\$703.00	8.14%	\$9,339.97	\$0.03
Oglesby PL (OG) Oregon PLD (OR)	\$7,363.00 \$8,658.00	15,037 27,579	\$1,062.75 \$1,949.19	1,201	\$997.06 \$1,585.12	17,871 20,322	\$1,104.57 \$1,256.08	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$7,744.00 \$9,370.00	\$381.00 \$712.00	5.17% 8.22%	\$7,744.38 \$9,370.39	(\$0.38) (\$0.39)
Pearl City PLD (PP)	\$5,813.00 \$7,499.00	5,792 20,719	\$409.33	442	\$367.22	13,083 17,059	\$808.65	\$3,427.00 \$3,427.00	\$629.00	\$524.00 \$524.00	\$6,165.00	\$352.00 \$638.00	6.06%	\$6,165.20	(\$0.20)
Pecatonica PL (PT) Peotone PL (PE)	\$7,499.00 \$13,464.00	43,069	\$1,464.33 \$3,043.93	1,250 4,103	\$1,038.02 \$3,406.56	17,059 61,848	\$1,054.38 \$3,822.75	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$8,137.00 \$14,853.00	\$638.00 \$1,389.00	8.51% 10.32%	\$8,136.73 \$14,853.25	\$0.27 (\$0.25)
Peru PL (PU)	\$11,947.00	50,755	\$3,587.15	2,785	\$2,312.09	41,760	\$2,581.12	\$3,427.00	\$629.00	\$524.00	\$13,060.00	\$1,113.00	9.32%	\$13,060.36	(\$0.36)
Plano Community PL (PD) Plano CUSD (PX)	\$14,945.00 \$10,834.00	55,627 23,273	\$3,931.46 \$1,644.81	5,166 2,924	\$4,288.78 \$2,427.76	56,767 42,239	\$3,508.72 \$2,610.76	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$16,309.00 \$11,263.00	\$1,364.00 \$429.00	9.13% 3.96%	\$16,308.96 \$11,263.34	\$0.04 (\$0.34)
Polo PLD (PO)	\$5,675.00 \$13,105.00	12,105 37,275	\$855.51 \$2,634.44	1,316	\$1,092.54	14,502 74,900	\$896.33 \$4,629.50	\$2,399.00	\$441.00	\$370.00 \$524.00	\$6,054.00	\$379.00 \$1,392.00	6.68%	\$6,054.37	(\$0.37) \$0.31
Princeton PL (PR) Princeton Township HS (PF)	\$4,159.00	2,515	\$177.73	3,195 695	\$2,652.75 \$576.71	7,063	\$436.54	\$3,427.00 \$2,399.00	\$441.00	\$370.00	\$14,497.00 \$4,401.00	\$242.00	10.62% 5.82%	\$14,496.69 \$4,400.97	\$0.03
Prophetstown-Lyndon-Tampico Schools (TW) Putnam County Schools (UC)	\$6,083.00 \$5,569.00	18,595	\$1,314.24 \$267.55	1,027 534	\$852.89 \$443.60	22,142 9,063	\$1,368.55 \$560.15	\$2,399.00 \$3,427.00	\$441.00 \$629.00	\$370.00 \$524.00	\$6,746.00 \$5,851.00	\$663.00	10.90% 5.06%	\$6,745.68 \$5,851.31	\$0.32 (\$0.31)
Putnam County PL (UE)	\$9,189.00	3,786 27,876	\$1,970.13	1,474	\$1,223.98	34,398	\$2,126.12	\$3,427.00	\$629.00	\$524.00	\$9,900.00	\$282.00 \$711.00	7.74%	\$9,900.24	(\$0.24)
Reddick PL (Ottawa) (RL) Richard A Mautino PL (MA)	\$18,491.00 \$7,170.00	96,473 16,936	\$6,818.30 \$1,196.94	5,729 1,304	\$4,756.46 \$1,082.85	63,957 34,018	\$3,953.09 \$2,102.61	\$3,427.00 \$2,399.00	\$629.00 \$441.00	\$524.00 \$370.00	\$20,108.00 \$7,592.00	\$1,617.00 \$422.00	8.74% 5.89%	\$20,107.85 \$7,592.40	\$0.15 (\$0.40)
River Valley DL (RD)	\$7,170.00 \$10,759.00	16,936 40,525	\$2,864.11	1,704	\$1,414.93	34,018 42,846	\$2,102.61 \$2,648.26	\$2,399.00 \$3,427.00	\$629.00	\$370.00 \$524.00	\$7,592.00 \$11,507.00	\$422.00 \$748.00	6.95%	\$11,507.30	(\$0.30)
Robert R Jones DL (CV) Robert Rowe PL (Sheridan) (RO)	\$10,008.00 \$6,708.00	20,825 10,764	\$1,471.85 \$760.78	2,542 919	\$2,110.63 \$762.67	41,236 17,216	\$2,548.77 \$1,064.08	\$3,427.00 \$3,427.00	\$629.00 \$629.00	\$524.00 \$524.00	\$10,711.00 \$7,168.00	\$703.00 \$460.00	7.02% 6.86%	\$10,711.25 \$7,167.53	(\$0.25) \$0.47
Rock Island PL (RPI)	\$31,715.00	130,481	\$9,221.82	13,743	\$11,409.63	139,557 134,924	\$8,625.86	\$3,427.00	\$629.00	\$524.00 \$524.00	\$33,837.00	\$2,122.00	6.69%	\$33,837.31	(\$0.31)
KOCKTORG UNIVERSITY (KU)	\$13,093.00	1,431	\$101.14	1,346	\$1,11/.44	134,924	\$8,339.50	\$3,427.00	\$629.00	\$524.00	\$14,138.00	\$1,045.00	7.98%	\$14,138.08	(\$0.08)

Sandwich PLD (SA)	\$10,488.00	28,895	\$2,042.18	2,876	\$2,387.36	38,340	\$2,369.77	\$3,427.00	\$629.00	\$524.00	\$11,379.00	\$891.00	8.50%	\$11,379.31	(\$0.31)
Schmaling ML (SC)	\$6,199.00	17,244	\$1,218.71	915	\$759.90	25,247	\$1,560.49	\$2,399.00	\$441.00	\$370.00	\$6,749.00	\$550.00	8.87%	\$6,749.10	(\$0.10)
Seneca PL (SE)	\$10,454.00	15,308	\$1,081.93	1,602	\$1,329.97	68,581	\$4,238.89	\$3,427.00	\$629.00	\$524.00	\$11,231.00	\$777.00	7.43%	\$11,230.79	\$0.21
Serena Schools (CF)	\$4,978.00	9,001	\$636.13	690	\$572.56	16,666	\$1,030.11	\$2,399.00	\$441.00	\$370.00	\$5,449.00	\$471.00	9.46%	\$5,448.79	\$0.21
Sherrard PL (SD)	\$8,893.00	30,431	\$2,150.71	1,490	\$1,237.27	29,304	\$1,811.27	\$3,427.00	\$629.00	\$524.00	\$9,779.00	\$886.00	9.96%	\$9,779.24	(\$0.24)
Silvis PL (SL)	\$9,660.00	28,042	\$1,981.91	2,955	\$2,453.22	20,040	\$1,238.65	\$3,427.00	\$629.00	\$524.00	\$10,254.00	\$594.00	6.15%	\$10,253.79	\$0.21
Somonauk PL (SN)	\$12,074.00	42,442	\$2,999.62	3,361	\$2,790.01	45,260	\$2,797.47	\$3,427.00	\$629.00	\$524.00	\$13,167.00	\$1,093.00	9.05%	\$13,167.09	(\$0.09)
South Beloit PLD (SB)	\$7,724.00	17,569	\$1,241.73	1,460	\$1,212.36	18,727	\$1,157.47	\$3,427.00	\$629.00	\$524.00	\$8,192.00	\$468.00	6.06%	\$8,191.56	\$0.44
Stockton TL (SK)	\$5,227.00	11,065	\$782.05	552	\$458.54	19,274	\$1,191.28	\$2,399.00	\$441.00	\$370.00	\$5,642.00	\$415.00	7.94%	\$5,641.88	\$0.12
Streator PL (SR)	\$10,166.00	23,694	\$1,674.59	2,496	\$2,072.44	40,510	\$2,503.90	\$3,427.00	\$629.00	\$524.00	\$10,831.00	\$665.00	6.54%	\$10,830.93	\$0.07
Sycamore PL (SY)	\$22,116.00	135,749	\$9,594.19	6,436	\$5,343.41	85,487	\$5,283.83	\$3,427.00	\$629.00	\$524.00	\$24,801.00	\$2,685.00	12.14%	\$24,801.43	(\$0.43)
Talcott Free PL (TF)	\$13,021.00	49,104	\$3,470.49	3,483	\$2,891.57	53,250	\$3,291.30	\$3,427.00	\$629.00	\$524.00	\$14,233.00	\$1,212.00	9.31%	\$14,233.35	(\$0.35)
Three Rivers PL (Channahon/Minooka) (TC)	\$22,399.00	106,617	\$7,535.22	9,127	\$7,576.90	83,070	\$5,134.48	\$3,427.00	\$629.00	\$524.00	\$24,827.00	\$2,428.00	10.84%	\$24,826.60	\$0.40
United Township HS (E. Moline) (UT)	\$9,035.00	15,343	\$1,084.35	2,624	\$2,178.15	35,680	\$2,205.34	\$3,427.00	\$629.00	\$524.00	\$10,048.00	\$1,013.00	11.21%	\$10,047.85	\$0.15
Walnut PLD (WA)	\$4,764.00	6,126	\$432.96	418	\$347.30	15,898	\$982.64	\$2,399.00	\$441.00	\$370.00	\$4,973.00	\$209.00	4.39%	\$4,972.89	\$0.11
Warren Township PL (WR)	\$4,533.00	8,545	\$603.95	406	\$337.34	12,589	\$778.11	\$2,399.00	\$441.00	\$370.00	\$4,929.00	\$396.00	8.74%	\$4,929.40	(\$0.40)
Western Dist PL (Orion) (WD)	\$7,463.00	17,698	\$1,250.84	1,372	\$1,139.03	16,309	\$1,008.04	\$3,427.00	\$629.00	\$524.00	\$7,978.00	\$515.00	6.90%	\$7,977.91	\$0.09
Wilmington PL (WL)	\$12,890.00	52,509	\$3,711.09	3,576	\$2,969.05	48,145	\$2,975.79	\$3,427.00	\$629.00	\$524.00	\$14,236.00	\$1,346.00	10.44%	\$14,235.93	\$0.07
Woodstock PL (WO)	\$34,125.00	160,596	\$11,350.25	13,162	\$10,926.74	166,783	\$10,308.64	\$3,427.00	\$629.00	\$524.00	\$37,166.00	\$3,041.00	8.91%	\$37,165.63	\$0.37
Yorkville PL (YK)	\$17,418.00	73,012	\$5,160.18	6,736	\$5,592.46	76,706	\$4,741.13	\$3,427.00	\$629.00	\$524.00	\$20,074.00	\$2,656.00	15.25%	\$20,073.77	\$0.23
TOTALS	\$1,227,257.00	4,213,708	\$297,807.05	358,720	\$297,807.05	4,818,195	\$297,807.05		\$60,398.00	\$50,368.00	\$1,333,082.00	\$105,825.00	8.13%	\$1,333,082.14	(\$0.14)
								\$1,222,316.14							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District	+	4,077	\$288.15	361	\$299.70	13,763	\$850.68	\$1,199.45	\$220.15	\$183.40	\$3,041.52				\vdash
United Township HS		11,266	\$796.23	2,262	\$1,877.90	21,917	\$1,354.66	\$2,227.55	\$408.85	\$340.60	\$7,005.80				
and the control of th		15,343	\$1,084,38	2,623	\$2,177,60	35,680	\$2,205,34	\$3,427,00	\$629.00	\$524.00	\$10,047,32				