Fully Participating & Basic Online Library Fees, July 2022 to June 2023 - 2% wage increase			\$1,106,559												
CIRC FORMULA - balance divided by 3			\$264,769.64	,	4,799,285	Circs	_	\$0.05517							
·							_	· ·							
USER FORMULA - balance divided by 3			\$264,769.64	/	386,060	Users	=	\$0.68582							
ITEMS FORMULA - balance divided by 3			\$264,769.64	/	4,817,781	Items	=	\$0.05496							
LIBRARY FORMULA - \$3311 for FP; \$2318 for basic			\$312,250.00	,	98	Libraries		\$312,250.00							<del>                                     </del>
Capital Reserve: \$608 for FP; \$426 for Basic				- /		Libraries									+
Hosting fee: \$499 for FP; \$352 for Basic	FY22		Per		Per		Per	Per	CR	Hosting Fee	FY23	\$	%		Difference of
															round up &
Library Andalusia TL (AN)	total fees \$4,257.00	<b>Circs</b> 6,187	Circ chg \$341.35	Users 441	<b>user chg</b> \$302.68	12,305	\$676.22	\$2,318.00	\$426.00	\$352.00	total fees \$4,416.00	Inc/Dec \$159.00	Inc/Dec 3.74%	Actual \$4,416.25	actual (\$0.25)
Bertolet ML (BM)	\$4,492.00	11,061	\$610.24	350	\$240.04	13,623	\$748.69	\$2,318.00	\$426.00	\$352.00	\$4,695.00	\$203.00	4.52%	\$4,694.97	\$0.03
Bourbonnais PL (BD) Bradley PL (BR)	\$16,598.00 \$12,659.00	94,085 54,232	\$5,190.53 \$2,991.92	8,436 4,525	\$5,785.39 \$3,103.58	37,117 45,925	\$2,039.85 \$2,523.91	\$3,328.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$17,451.00 \$13,037.00	\$853.00 \$378.00	5.14% 2.99%	\$17,450.77 \$13.037.41	\$0.23
Byron PLD (BY)	\$13,596.00	64,475	\$3,556.97	3,900	\$2,674.49	61,655	\$3,388.34	\$3,311.00	\$608.00	\$499.00	\$14,038.00	\$442.00	3.25%	\$14,037.80	\$0.20
Charles B. Phillips PL (Newark) (CP) Cherry Valley PL (CH)	\$6,699.00 \$17,779.00	18,297 124,527	\$1,009.40 \$6,869.98	795 4,141	\$545.00 \$2,840.23	19,429 78,842	\$1,067.74 \$4,332.92	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$7,040.00 \$18,461.00	\$341.00 \$682.00	5.09% 3.84%	\$7,040.14 \$18,461.12	(\$0.14) (\$0.12)
Clinton Township PLD (CT)	\$6,537.00	17,914	\$988.29	707	\$484.88	16,106	\$885.13	\$3,311.00	\$608.00	\$499.00	\$6,776.00	\$239.00	3.66%	\$6,776.30	(\$0.30)
Coal City PL (CC) Colona District Library (CL)	\$15,633.00 \$8,866.00	88,489	\$4,881.79	4,786	\$3,282.36 \$1,716.16	71,141	\$3,909.68	\$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$16,492.00	\$859.00	5.49%	\$16,491.83 \$9.062.58	\$0.17 \$0.42
Cordova PL (CO)	\$6,216.00		\$1,535.05 \$635.21	2,502 444	\$304.51	25,354 17,953	\$1,393.37 \$986.62	\$3,311.00 \$3,311.00	\$608.00	\$499.00	\$9,063.00 \$6,344.00	\$197.00 \$128.00	2.22% 2.06%	\$6,344.34	(\$0.34)
Cortland PL (CN) Creston-Dement PL (CR)	\$8,810.00 \$4,263.00	41,303 6,164	\$2,278.63 \$340.06	1,147 302	\$786.64 \$207.12	29,229 14,975	\$1,606.33 \$823.00	\$3,311.00	\$608.00 \$426.00	\$499.00 \$352.00	\$9,090.00 \$4,466.00	\$280.00 \$203.00	3.18% 4.76%	\$9,089.60 \$4.466.17	\$0.40 (\$0.17)
DeKalb PL (DK)	\$33,316.00	187,750	\$10,357.92	18,177	\$12,466.46	145,798	\$8,012.59	\$2,318.00 \$3,311.00	\$608.00	\$499.00		\$1,939.00	5.82%	\$35,254.96	\$0.04
Earlville PL (EA) East Dubuque PL (EP)	\$5,126.00 \$7,413.00	14,267 20,244	\$787.07 \$1,116.81	871 1,193	\$597.12 \$818.42	16,118 23,243	\$885.79 \$1,277.34	\$2,318.00	\$426.00 \$608.00	\$352.00 \$499.00	\$35,255.00 \$5,366.00 \$7,631.00	\$240.00 \$218.00	4.68% 2.94%	\$5,365.99 \$7,630.57	\$0.01 \$0.43
East Moline PL (EM)	\$16,662.00	72,197	\$3,982.99	6,684	\$4,583.82	67,954	\$3,734.55	\$3,311.00 \$3,311.00	\$608.00	\$499.00	\$16,719.00	\$218.00 \$57.00	0.34%	\$16,719.36	(\$0.36)
Elizabeth TL (EL)	\$5,559.00 \$17,155.00	6,441	\$355.36 \$4.989.50	376 7,651	\$258.10 \$5,247,24	12,937 59,358	\$710.98	\$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$5,742.00 \$17,917.00	\$183.00	3.29% 4.44%	\$5,742.43 \$17.916.85	(\$0.43) \$0.15
Ella Johnson Memorial PL (EJ) Erie PL (ER)	\$6,651.00	10,534	\$581.15	787	\$539.74	24,522	\$3,262.11 \$1,347.67	\$3,311.00 \$3,311.00	\$608.00	\$499.00	\$6,887.00	\$762.00 \$236.00	4.44% 3.55%	\$6,886.56	\$0.44
Flagg-Rochelle PLD (FL)	\$11,516.00	35,559	\$1,961.76	4,137	\$2,837.26	45,833	\$2,518.85	\$3,311.00	\$608.00	\$499.00	\$11,736.00	\$220.00	1.91%	\$11,735.86	\$0.14
Fossil Ridge PL (Braidwood) (FR) Franklin Grove PLD (FG)	\$12,444.00 \$6,018.00	50,756 8,586	\$2,800.14 \$473.70	4,759 441	\$3,264.07 \$302.45	43,361 17,645	\$2,382.98 \$969.71	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$12,865.00 \$6,164.00	\$421.00 \$146.00	3.38% 2.43%	\$12,865.18 \$6.163.86	\$0.18) \$0.14
Freeport PLD (FP)	\$6,018.00 \$23,527.00	102,409	\$473.70 \$5,649.76	10,157	\$302.45 \$6,965.92	17,645 125,888	\$6,918.42	\$3,311.00 \$3,311.00	\$608.00	\$499.00 \$499.00	\$6,164.00 \$23,952.00	\$146.00 \$425.00	2.43% 1.81%	\$23,952.09	(\$0.09)
Galena PLD (GA) Geneseo PL (GP)	\$8,446.00 \$14,815.00	34,380 64,944	\$1,896.68 \$3,582.87	1,621 4,808	\$1,111.49 \$3,297.22	24,510 73,841	\$1,347.01 \$4,058.04	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$8,773.00 \$15,356.00	\$327.00 \$541.00	3.87% 3.65%	\$8,773.18 \$15,356.13	(\$0.18) (\$0.13)
Genoa PL (GE)	\$8,292.00	26,300	\$1,450.93	1,679	\$1,151.73	23,921	\$1,314.64	\$3,311.00	\$608.00	\$499.00	\$8,335.00	\$43.00	0.52%	\$8,335.30	(\$0.30)
Grant Park PL (GR) Graves-Hume PL (Mendota) (GV)	\$3,738.00 \$9,165.00	3,112 30,520	\$171.67 \$1,683.74	257 2,286	\$176.26 \$1,568.02	9,323 36,059	\$512.38 \$1,981.67	\$2,318.00 \$3,311.00	\$426.00 \$608.00	\$352.00 \$499.00	\$3,956.00 \$9,651.00	\$218.00 \$486.00	5.83% 5.30%	\$3,956.30 \$9.651.44	(\$0.30) (\$0.44)
Hanover TL (HN)	\$4,158.00	5,931	\$327.20	354	\$243.01	10,695	\$587.78	\$2,318.00	\$426.00	\$352.00	\$4,254.00	\$96.00	2.31%	\$4,254.00	\$0.00
Harvard Diggins PL (HR) Henry C Adams ML (HE)	\$10,941.00 \$4,488.00	36,076	\$1,990.24 \$313.21	3,842 678	\$2,635.17 \$465.22	50,099	\$2,753.26	\$3,311.00	\$608.00	\$499.00 \$352.00	\$11,797.00	\$856.00 \$170.00	7.82% 3.79%	\$11,796.67 \$4,657.58	\$0.33 \$0.42
Highland Community College (HC)	\$8,462.00	6,006	\$313.21 \$331.32	1,611	\$1,104.63	14,250 50,786	\$783.15 \$2,791.03	\$2,318.00 \$3,311.00	\$426.00 \$608.00	\$352.00 \$499.00	\$4,658.00 \$8,645.00	\$170.00 \$183.00	2.16%	\$8,644.99	\$0.01
Hinckley PLD (HK) Homer PL (HD)	\$5,593.00 \$24,915.00	20,789 125,698	\$1,146.88 \$6,934.58	1,026 14,082	\$703.88 \$9,658.01	19,541 98,353	\$1,073.93 \$5,405.16	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$7,343.00 \$26,416.00	\$1,750.00 \$1,501.00	31.29% 6.02%	\$7,342.69 \$26,415.75	\$0.31 \$0.25
Ida PL (Belvedere) (BL)	\$20,448.00	97,732	\$5,391.73	9,951	\$6,824.87	75,168 52,141	\$4,130.99 \$2,865.50	\$3,311.00	\$608.00	\$499.00	\$20,766.00	\$318.00	1.56%	\$20,765.59	\$0.41
Johnsburg PL (JO) Joliet Township HS (JC)	\$12,725.00 \$11,416.00	39,624 11,740	\$2,186.00 \$647.66	4,004 8,122	\$2,745.81 \$5,570.27	52,141 23,633	\$2,865.50 \$1,298.77	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$12,215.00 \$11,935.00	-\$510.00 \$519.00	-4.01% 4.55%	\$12,215.31 \$11,934.70	(\$0.31) \$0.30
Julia Hull PL (Stillman Valley) (JH)	\$9,286.00	36,632	\$2,020.95	2,195	\$1,505.61	31,399	\$1,725.59	\$3,311.00	\$608.00	\$499.00	\$9,670.00	\$384.00	4.14%	\$9,670.15	(\$0.15)
Kankakee PL (KK) LaSalle PL (LS)	\$18,758.00 \$12,106.00	60,971 35,335	\$3,363.70 \$1,949.36	8,872 2,867	\$6,084.41 \$1,966.26	89,851 66,895	\$4,937.92 \$3,676.35	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$18,804.00 \$12,010.00	\$46.00 -\$96.00	0.25% -0.79%	\$18,804.03 \$12,009.97	(\$0.03) \$0.03
Lena CL (LE)	\$7,034.00	16,688	\$920.63	854	\$585.47	18,543	\$1,019.08	\$3,311.00	\$608.00	\$499.00	\$6,943.00	-\$91.00	-1.29%	\$6,943.18	(\$0.18)
Limestone PL (LI) Lostant Community Public	\$7,384.00 \$0.00	16,467 1,298	\$908.48 \$71.61	1,542 154	\$1,057.77 \$105.62	23,670 10,952	\$1,300.81 \$601.89	\$3,311.00 \$2,318.00	\$608.00 \$426.00	\$499.00 \$352.00	\$7,685.00 \$3,875.00	\$301.00 \$3,875.00	4.08%	\$7,685.06 \$3,875.11	(\$0.06) (\$0.11)
Malta Township PL (ML)	\$5,816.00	7,849	\$433.04	563	\$386.12	14,068 54,563	\$773.11	\$3,311.00 \$3,311.00	\$608.00	\$499.00	\$6,010.00 \$15,679.00	\$194.00	3.34%	\$6,010.27	(\$0.27)
Manhattan PL (MT) Manteno PL (MN)	\$14,330.00 \$13,929.00	77,438 58,409	\$4,272.16 \$3,222.32	5,818 4,641	\$3,989.90 \$3,182.68	54,563 66,384	\$2,998.59 \$3,648.23	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$15,679.00 \$14,471.00	\$1,349.00 \$542.00	9.41% 3.89%	\$15,678.65 \$14.471.24	\$0.35
Maple Park PL (MP)	\$5,419.00	3,096	\$170.82	401	\$274.79	12,744	\$700.39	\$3,311.00	\$608.00	\$499.00	\$5,564,00	\$145.00	2.68%	\$5,563.99	\$0.01
Marengo-Union Marseilles PL (MB)	\$14,200.00 \$5,296.00	84,358 12,472	\$4,653.91 \$688.04	4,442 786	\$3,046.43 \$539.29	61,438 21,606	\$3,376.43 \$1,187.41	\$3,311.00 \$2,318.00	\$608.00 \$426.00	\$499.00 \$352.00	\$15,495.00 \$5,511.00	\$1,295.00 \$215.00	9.12% 4.06%	\$15,494.78 \$5,510.74	\$0.22 \$0.26
Meridian Schools (Stillman Valley) (MS)	\$9,176.00	31,825	\$1,755.74	1,898	\$1,301.47	37,813	\$2,078.08	\$3,311.00	\$608.00	\$499.00	\$9,553.00	\$377.00	4.11%	\$9,553.29	(\$0.29)
Mokena PL (MK) Moline PL (MX)	\$19,292.00 \$35,440.00		\$5,415.47 \$10.337.67	7,589 17,647	\$5,204.49 \$12,102.75	90,038 189,242	\$4,948.20 \$10,400.11	\$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$19,986.00	\$694.00 \$1,819.00	3.60% 5.13%	\$19,986.17 \$37.258.52	(\$0.17) \$0.48
Morris Area PL (MR)	\$15,932.00	75,026	\$4,139.09	6,583	\$4,514.55	51,839	\$2,848.89	\$3,311.00 \$3,311.00	\$608.00	\$499.00	\$37,259.00 \$15,921.00	-\$11.00	-0.07%	\$15,920.53	\$0.47
Mt. Morris PL (MM) New Lenox PL (NL)	\$6,011.00 \$30,887.00	16,767 191,917	\$925.01 \$10,587.78	992 14,475	\$680.34 \$9,927.08	25,595 134,773	\$1,406.60 \$7,406.69	\$2,318.00 \$3,311.00	\$426.00 \$608.00	\$352.00 \$499.00	\$6,108.00 \$32,340.00	\$97.00 \$1,453.00	1.61% 4.70%	\$6,107.95 \$32.339.55	\$0.05 \$0.45
Nippersink PL (KR)	\$11,794.00	45,094	\$2,487.79	3,797	\$2,603.85	49,912	\$2,742.98	\$3,311.00	\$608.00	\$499.00	\$12,253.00	\$459.00	3.89%	\$12,252.62	\$0.45
North Suburban LD (LP) Odell PL (OD)	\$52,403.00 \$8,489.00	310,107 22,603	\$17,108.16 \$1,246.97	26,020 1,511	\$17,845.15 \$1,036.05	296,417 35,222	\$16,290.14 \$1,935.71	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$55,661.00 \$8,637.00	\$3,258.00 \$148.00	6.22% 1.74%	\$55,661.45 \$8.636.73	(\$0.45) \$0.27
Oglesby PL (OG)	\$7,340.00	18,109	\$999.03	1,348	\$924.26	18,586	\$1,021.43	\$3,311.00	\$608.00	\$499.00	\$7,363.00	\$23.00	0.31%	\$7,362.72	\$0.28
Oregon PLD (OR) Pearl City PLD (PP)	\$8,343.00 \$5,601.00	30,913 6.491	\$1,705.43 \$358.12	2,014 490	\$1,381.25 \$336.05	20,988	\$1,153.43 \$700.88	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$8,658.00 \$5,813.00	\$315.00	3.78%	\$8,658.11 \$5.813.05	(\$0.11) (\$0.05)
Pecatonica PL (PT)	\$5,601.00 \$7,171.00	6,491 21,800	\$358.12 \$1,202.66	1,383	\$336.05 \$948.27	12,753 16,927	\$930.25	\$3,311.00 \$3,311.00	\$608.00	\$499.00 \$499.00	\$5,813.00 \$7,499.00	\$212.00 \$328.00	4.57%	\$7,499.18	(\$0.05) (\$0.18)
Peotone PL (PE) Peru PL (PU)	\$12,931.00 \$11,434.00	46,234 56,363	\$2,550.68 \$3,109.47	4,533 3,107	\$3,109.07	61,625 41,640	\$3,386.73 \$2,288.40	\$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$13,464.00 \$11,947.00	\$533.00 \$513.00	4.12% 4.49%	\$13,464.48 \$11.946.95	(\$0.48) \$0.05
Plano Community PL (PD)	\$11,434.00	56,363 63,168	\$3,109.47	5,733	\$2,131.09 \$3,931.60	56,594 47,818	\$2,288.40	\$3,311.00 \$3,311.00	\$608.00	\$499.00	\$14,945.00	\$369.00	2.53%	\$11,946.95 \$14,944.71	\$0.29
Plano CUSD (PX) Polo PLD (PO)	\$10,931.00 \$5,421.00	34,404	\$1,898.04 \$775.41	2,755 1,429	\$1,889.68 \$979.81	47,818	\$2,627.90 \$823.91	\$3,311.00	\$608.00 \$426.00	\$499.00 \$352.00	\$10,834.00 \$5,675.00	-\$97.00 \$254.00	-0.89% 4.69%	\$10,833.62 \$5.675.14	\$0.38 (\$0.14)
Princeton PL (PR)	\$12,643.00	14,055 40,675	\$2,243.96	3,423	\$9/9.81	14,992 74,520	\$4,095.38	\$2,318.00 \$3,311.00	\$426.00	\$352.00 \$499.00	\$5,675.00 \$13,105.00	\$462.00	3.65%	\$5,675.14 \$13,105.15	(\$0.15)
Princeton Township HS (PF)	\$3,986.00	3,213	\$177.24	706	\$483.96	7,307	\$401.55	\$2,318.00	\$426.00	\$352.00	\$4,159.00	\$173.00	4.34% 4.64%	\$4,158.75	\$0.25
Prophetstown-Lyndon-Tampico Schools (TW) Putnam County Schools (UC)	\$5,813.00 \$5,342.00	18,232 3,924	\$1,005.85 \$216.50	1,039 545	\$712.80 \$373.55	23,077 10,206	\$1,268.26 \$560.91	\$2,318.00 \$3,311.00	\$426.00 \$608.00	\$352.00 \$499.00	\$6,083.00 \$5,569.00	\$270.00 \$227.00	4.64%	\$6,082.91 \$5,568.95	\$0.09 \$0.05
Putnam County PL (UE)	\$8,827.00	30,475	\$1,681.28	1,583	\$1,085.66	36,464	\$2,003.93	\$3,311.00	\$608.00	\$499.00	\$9,189.00	\$362.00	4.10%	\$9,188.87	\$0.13
Reddick PL (Ottawa) (RL) Richard A Mautino PL (MA)	\$18,331.00 \$6,970.00	111,663 21,992	\$6,160.31 \$1,213.25	6,450 1,425	\$4,423.57 \$977.30	63,481 34,264	\$3,488.69 \$1,883.02	\$3,311.00 \$2,318.00	\$608.00 \$426.00	\$499.00 \$352.00	\$18,491.00 \$7,170.00	\$160.00 \$200.00	0.87% 2.87%	\$18,490.57 \$7,169.57	\$0.43 \$0.43
River Valley DL (RD)	\$10,201.00	50,530	\$2,787.67	1,833	\$1,257.12	41,777	\$1,883.02 \$2,295.91	\$3,311.00	\$608.00	\$499.00	\$7,170.00 \$10,759.00	\$200.00 \$558.00	5.47%	\$10,758.69	\$0.31
Robert R Jones DL (CV) Robert Rowe PL (Sheridan) (RO)	\$9,655.00 \$6,448.00	23,656 11,765	\$1,305.05 \$649.06	2,814 1,028	\$1,929.68 \$705.26	42,865 17,021	\$2,355.72 \$935.44	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$10,008.00 \$6,708.00	\$353.00 \$260.00	3.66% 4.03%	\$10,008.45 \$6,707.75	(\$0.45) \$0.25
Rock Island PL (RP)	\$31,875.00	161,566	\$8,913.36	15,444	\$10,591.87	141,780 135,130	\$7,791.79	\$3,311.00 \$3,311.00 \$3,311.00	\$608.00	\$499.00	\$31,715.00	-\$160.00	-0.50%	\$31,715.03	(¢n na)
Rockford University (RU) Sandwich PLD (SA)	\$12,173.00 \$10,136.00	1,834 33,010	\$101.20 \$1,821.13	1,673 3,095	\$1,147.16 \$2,122.40	135,130 38,690	\$7,426.29 \$2,126.26	\$3,311.00 \$3,311.00	\$608.00 \$608.00	\$499.00 \$499.00	\$13,093.00 \$10,488.00	\$920.00 \$352.00	7.56% 3.47%		\$0.36 \$0.21
Schmaling ML (SC)	\$5,889.00		\$951.40	1,128	\$773.38	25,078	\$1,378.19	\$2,318.00	\$426.00	\$352.00	\$6,199.00	\$310.00	5.26%	\$6,198.97	\$0.03

Company DI (CE)	+10 102 00	47.050	+00F 27	1 022	44 257 42	60.027	+2 704 02	+2 244 00	+600.00	+ 400 00	±10 4F4 00	+272.00	2.670/	040 454 40	(60.40)
Seneca PL (SE)	\$10,182.00	17,859	\$985.27	1,833	\$1,257.12	69,037	\$3,794.03	\$3,311.00	\$608.00	\$499.00	\$10,454.00	\$272.00	2.67%		(\$0.42)
Serena Schools (CF)	\$4,761.00	9,188	\$506.87	706	\$484.19	16,214	\$891.09	\$2,318.00	\$426.00	\$352.00	\$4,978.00	\$217.00	4.56%	\$4,978.15	(\$0.15)
Sherrard PL (SD)	\$8,451.00	30,824	\$1,700.50	1,607	\$1,102.12	30,422	\$1,671.89	\$3,311.00	\$608.00	\$499.00	\$8,893.00	\$442.00	5.23%	\$8,892.51	\$0.49
Silvis PL (SL)	\$9,506.00	32,048	\$1,768.04	3,177	\$2,179.09	23,555	\$1,294.52	\$3,311.00	\$608.00	\$499.00	\$9,660.00	\$154.00	1.62%	\$9,659.66	\$0.34
Somonauk PL (SN)	\$11,610.00	47,801	\$2,637.09	3,682	\$2,525.43	45,370	\$2,493.37	\$3,311.00	\$608.00	\$499.00	\$12,074.00	\$464.00	4.00%	\$12,073.90	\$0.10
South Beloit PLD (SB)	\$7,545.00	19,947	\$1,100.45	1,680	\$1,152.19	19,171	\$1,053.59	\$3,311.00	\$608.00	\$499.00	\$7,724.00	\$179.00	2.37%	\$7,724.23	(\$0.23)
Stockton TL (SK)	\$5,016.00	12,328	\$680.12	580	\$397.55	19,163	\$1,053.14	\$2,318.00	\$426.00	\$352.00	\$5,227.00	\$211.00	4.21%	\$5,226.80	\$0.20
Streator PL (SR)	\$10,068.00	27,313	\$1,506.82	2,807	\$1,925.11	42,137	\$2,315.71	\$3,311.00	\$608.00	\$499.00	\$10,166.00	\$98.00	0.97%	\$10,165.64	\$0.36
Sycamore PL (SY)	\$21,002.00	152,347	\$8,404.76	6,724	\$4,611.48	85,194	\$4,681.97	\$3,311.00	\$608.00	\$499.00	\$22,116.00	\$1,114.00	5.30%	\$22,116.22	(\$0.22)
Talcott Free PL (TF)	\$12,455.00	53,606	\$2,957.37	3,905	\$2,678.14	53,993	\$2,967.30	\$3,311.00	\$608.00	\$499.00	\$13,021.00	\$566.00	4.54%	\$13,020.81	\$0.19
Three Rivers PL (Channahon/Minooka) (TC)	\$21,595.00	123,744	\$6,826.80	9,458	\$6,486.53	84,926	\$4,667.28	\$3,311.00	\$608.00	\$499.00	\$22,399.00	\$804.00	3.72%	\$22,398.60	\$0.40
United Township HS (E. Moline) (UT)	\$8,697.00	13,636	\$752.30	2,662	\$1,825.66	37,103	\$2,039.06	\$3,311.00	\$608.00	\$499.00	\$9,035.00	\$338.00	3.89%	\$9,035.02	(\$0.02)
Walnut PLD (WA)	\$4,721.00	5,841	\$322.24	421	\$288.96	19,225	\$1,056.54	\$2,318.00	\$426.00	\$352.00	\$4,764.00	\$43.00	0.91%	\$4,763.74	\$0.26
Warren Township PL (WR)	\$4,312.00	8,430	\$465.07	419	\$287.13	12,453	\$684.38	\$2,318.00	\$426.00	\$352.00	\$4,533.00	\$221.00	5.13%	\$4,532.58	\$0.42
Western Dist PL (Orion) (WD)	\$7,301.00	18,981	\$1,047.17	1,476	\$1,012.05	17,937	\$985.76	\$3,311.00	\$608.00	\$499.00	\$7,463.00	\$162.00	2.22%	\$7,462.98	\$0.02
Wilmington PL (WL)	\$12,436.00	57,265	\$3,159.25	3,881	\$2,661.46	48,249	\$2,651.59	\$3,311.00	\$608.00	\$499.00	\$12,890.00	\$454.00	3.65%	\$12,890.29	(\$0.29)
Woodstock PL (WO)	\$32,791.00	207,411	\$11,442.58	13,483	\$9,246.97	164,089	\$9,017.78	\$3,311.00	\$608.00	\$499.00	\$34,125.00	\$1,334.00	4.07%	\$34,125.34	(\$0.34)
Yorkville PL (YK)	\$15,861.00	75,713	\$4,176.96	6,906	\$4,736.53	74,365	\$4,086.86	\$3,311.00	\$608.00	\$499.00	\$17,418.00	\$1,557.00	9.82%	\$17,418.35	(\$0.35)
TOTALS	\$1,162,723.00	4,799,285	\$264,769.64	386,060	\$264,769.64	4,817,781	\$264,769.64	\$312,250.00	\$57,342.00	\$47,107.00	\$1,211,008.00	\$48,285.00	3.83%	\$1,211,007.92	\$0.08
								\$1,106,558.92							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		5,339	\$294.56	390	\$267.47	13,691	\$752.43	\$1,158.85	\$212.80	\$174.65	\$2,860.77				
United Township HS		8,297	\$457.73	2,272	\$1,558.19	23,412	\$1,286.63	\$2,152.15	\$395.20	\$324.35	\$6,174.26				
		13,636	\$752.30	2,662	\$1,825.66	37,103	\$2,039.06	\$3,311.00	\$608.00	\$499.00	\$9,035.02				