

Fully Participating & Basic Online Library Fees, July 2021 to June 2022 - 2% wage increase														
CIRC FORMULA - balance divided by 3			\$1,050,175											
USER FORMULA - balance divided by 3			\$251,146.69	/	5,544,409	Circs	=	\$0.04530						
ITEMS FORMULA - balance divided by 3			\$251,146.69	/	4,807,364	Items	=	\$0.05224						
LIBRARY FORMULA - \$3215 for FP; \$2250 for basic Capital Reserve: \$590 for FP; \$413 for Basic Hosting fee: \$475 for FP; \$335 for Basic			\$296,735.00	/	98	Libraries		\$296,735.00						
	FY21		Per		Per		Per	Per	CR	Hosting Fee	FY22	\$	%	Difference of round up & actual
Library	total fees	Circs	Circ chg	Users	user chg	Items	item charge	library	Contribution		total fees	Inc/Dec	Inc/Dec	Actual
Andalusia TL (AN)	\$4,131.00	7,051	\$319.38	483	\$298.68	12,269	\$640.96	\$2,250.00	\$413.00	\$335.00	\$4,257.00	\$126.00	3.05%	\$4,257.02 (\$0.02)
Bertolet ML (BM)	\$4,391.00	11,752	\$532.35	382	\$236.59	13,876	\$724.91	\$2,250.00	\$413.00	\$335.00	\$4,492.00	\$101.00	2.30%	\$4,491.85 \$0.15
Bourbonnais PL (BD)	\$16,345.00	102,928	\$4,662.37	9,048	\$5,599.26	39,362	\$2,056.34	\$3,215.00	\$590.00	\$475.00	\$16,598.00	\$253.00	1.55%	\$16,597.97 \$0.03
Bradley PL (BR)	\$12,553.00	66,394	\$3,007.48	4,885	\$3,022.92	44,947	\$2,348.14	\$3,215.00	\$590.00	\$475.00	\$12,659.00	\$106.00	0.84%	\$12,658.55 \$0.45
Byron PLD (BY)	\$13,617.00	74,908	\$3,393.11	4,202	\$2,600.27	63,604	\$3,322.81	\$3,215.00	\$590.00	\$475.00	\$13,596.00	-\$21.00	-0.15%	\$13,596.19 (\$0.19)
Charles B. Phillips PL (Newark) (CP)	\$6,457.00	20,022	\$906.94	841	\$520.43	18,986	\$991.85	\$3,215.00	\$590.00	\$475.00	\$6,699.00	\$242.00	3.75%	\$6,699.22 (\$0.22)
Cherry Valley PL (CH)	\$18,047.00	149,381	\$6,766.54	4,085	\$2,527.87	80,483	\$4,204.58	\$3,215.00	\$590.00	\$475.00	\$17,779.00	-\$268.00	-1.49%	\$17,778.99 \$0.01
Clinton Township PLD (CT)	\$6,351.00	20,532	\$930.06	778	\$481.23	16,195	\$846.04	\$3,215.00	\$590.00	\$475.00	\$6,537.00	\$186.00	2.93%	\$6,537.34 (\$0.34)
Coal City PL (CC)	\$15,712.00	99,458	\$4,505.18	5,071	\$3,138.23	71,005	\$3,709.47	\$3,215.00	\$590.00	\$475.00	\$15,633.00	-\$79.00	-0.50%	\$15,632.87 \$0.13
Colona District Library (CL)	\$8,822.00	33,547	\$1,519.57	2,697	\$1,669.16	26,753	\$1,697.61	\$3,215.00	\$590.00	\$475.00	\$8,866.00	\$44.00	0.50%	\$8,866.34 (\$0.34)
Cordova PL (CO)	\$6,150.00	13,311	\$602.97	497	\$307.76	19,630	\$1,025.51	\$3,215.00	\$590.00	\$475.00	\$6,216.00	\$66.00	1.07%	\$6,216.24 (\$0.24)
Cortland PL (CN)	\$8,722.00	48,771	\$2,209.21	1,257	\$778.06	29,531	\$1,542.78	\$3,215.00	\$590.00	\$475.00	\$8,810.00	\$88.00	1.01%	\$8,810.05 (\$0.05)
Creston-Dement PL (CR)	\$4,108.00	6,915	\$313.22	300	\$185.44	14,663	\$766.04	\$2,250.00	\$413.00	\$335.00	\$4,263.00	\$155.00	3.77%	\$4,262.70 \$0.30
DeKalb PL (DK)	\$33,347.00	222,602	\$10,083.28	18,597	\$11,508.14	142,503	\$7,444.65	\$3,215.00	\$590.00	\$475.00	\$33,316.00	-\$31.00	-0.09%	\$33,316.07 (\$0.07)
Earlville PL (EA)	\$5,031.00	15,134	\$685.54	982	\$607.68	15,981	\$834.90	\$2,250.00	\$413.00	\$335.00	\$5,126.00	\$95.00	1.89%	\$5,126.12 (\$0.12)
East Dubuque PL (EP)	\$7,325.00	22,404	\$1,014.86	1,408	\$871.29	23,867	\$1,246.86	\$3,215.00	\$590.00	\$475.00	\$7,413.00	\$88.00	1.20%	\$7,413.01 (\$0.01)
East Moline PL (EM)	\$16,928.00	91,512	\$4,145.25	7,481	\$4,629.58	69,041	\$3,606.85	\$3,215.00	\$590.00	\$475.00	\$16,662.00	-\$266.00	-1.57%	\$16,661.67 \$0.33
Elizabeth TL (EL)	\$5,329.00	8,304	\$376.13	427	\$264.44	12,229	\$638.85	\$3,215.00	\$590.00	\$475.00	\$5,559.00	\$230.00	4.32%	\$5,559.43 (\$0.43)
Ella Johnson Memorial PL (EJ)	\$16,997.00	98,141	\$4,445.54	8,374	\$5,181.97	62,167	\$3,247.72	\$3,215.00	\$590.00	\$475.00	\$17,155.00	\$158.00	0.93%	\$17,155.23 (\$0.23)
Erie PL (ER)	\$6,502.00	11,650	\$527.70	867	\$536.51	25,014	\$1,306.80	\$3,215.00	\$590.00	\$475.00	\$6,651.00	\$149.00	2.29%	\$6,651.01 (\$0.01)
Flagg-Rochelle PLD (FL)	\$11,476.00	44,973	\$2,037.15	4,465	\$2,762.81	46,622	\$2,435.65	\$3,215.00	\$590.00	\$475.00	\$11,516.00	\$40.00	0.35%	\$11,515.61 \$0.39
Fossil Ridge PL (Braidwood) (FR)	\$12,552.00	59,767	\$2,707.28	5,095	\$3,152.87	44,107	\$2,304.22	\$3,215.00	\$590.00	\$475.00	\$12,444.00	-\$108.00	-0.86%	\$12,444.38 (\$0.38)
Franklin Grove PLD (FG)	\$6,016.00	9,938	\$450.18	498	\$307.96	18,764	\$980.27	\$3,215.00	\$590.00	\$475.00	\$6,018.00	\$2.00	0.03%	\$6,018.41 (\$0.41)
Freeport PLD (FP)	\$24,083.00	118,884	\$5,385.11	11,056	\$6,841.64	134,374	\$7,019.96	\$3,215.00	\$590.00	\$475.00	\$23,527.00	-\$556.00	-2.31%	\$23,526.71 \$0.29
Galena PLD (GA)	\$8,316.00	39,873	\$1,806.15	1,765	\$1,092.01	24,270	\$1,267.90	\$3,215.00	\$590.00	\$475.00	\$8,446.00	\$130.00	1.56%	\$8,446.06 (\$0.06)
Geneseo PL (GP)	\$14,855.00	73,947	\$3,349.60	5,325	\$3,294.99	74,471	\$3,890.54	\$3,215.00	\$590.00	\$475.00	\$14,815.00	-\$40.00	-0.27%	\$14,815.13 (\$0.13)
Genoa PL (GE)	\$8,307.00	32,018	\$1,450.31	2,085	\$1,290.03	24,345	\$1,271.83	\$3,215.00	\$590.00	\$475.00	\$8,292.00	-\$15.00	-0.18%	\$8,292.17 (\$0.17)
Grant Park PL (GR)	\$3,706.00	3,090	\$139.95	228	\$141.09	8,783	\$458.86	\$2,250.00	\$413.00	\$335.00	\$3,738.00	\$32.00	0.86%	\$3,737.90 \$0.10
Graves-Hume PL (Mendota) (GV)	\$9,020.00	31,093	\$1,408.44	2,471	\$1,529.10	37,270	\$1,947.08	\$3,215.00	\$590.00	\$475.00	\$9,165.00	\$145.00	1.61%	\$9,164.62 \$0.38
Hanover TL (HN)	\$4,100.00	7,420	\$336.12	401	\$247.94	11,017	\$757.57	\$2,250.00	\$413.00	\$335.00	\$4,158.00	\$58.00	1.41%	\$4,157.63 \$0.37
Harvard Diggins PL (HR)	\$10,368.00	44,160	\$2,000.31	3,426	\$2,119.86	48,628	\$2,540.43	\$3,215.00	\$590.00	\$475.00	\$10,941.00	\$573.00	5.53%	\$10,940.60 \$0.40
Henry C Adams ML (HE)	\$4,376.00	6,435	\$291.50	714	\$442.04	14,482	\$756.55	\$2,250.00	\$413.00	\$335.00	\$4,488.00	\$112.00	2.56%	\$4,488.10 (\$0.10)
Highland Community College (HC)	\$8,509.00	7,279	\$329.70	1,940	\$1,200.30	50,763	\$2,651.98	\$3,215.00	\$590.00	\$475.00	\$8,462.00	-\$47.00	-0.55%	\$8,461.98 \$0.02
Hinckley PLD (HK)	\$5,497.00	20,337	\$921.23	1,082	\$669.56	19,217	\$1,003.92	\$2,250.00	\$413.00	\$335.00	\$5,592.00	\$96.00	1.75%	\$5,592.70 \$0.30
Homer PL (HD)	\$24,343.00	147,676	\$6,689.31	14,264	\$8,827.01	97,972	\$5,118.24	\$3,215.00	\$590.00	\$475.00	\$24,915.00	\$572.00	2.35%	\$24,914.56 \$0.44
Ida PL (Belvedere) (BL)	\$20,913.00	114,138	\$5,170.14	11,313	\$7,000.68	76,510	\$3,997.04	\$3,215.00	\$590.00	\$475.00	\$20,448.00	-\$465.00	-2.22%	\$20,447.86 \$0.14
Johnsburg PL (JO)	\$14,197.00	60,106	\$2,722.62	4,815	\$2,979.81	52,493	\$2,742.33	\$3,215.00	\$590.00	\$475.00	\$12,725.00	-\$1,472.00	-10.37%	\$12,724.76 \$0.24
Joliet Township HS (JC)	\$10,925.00	17,375	\$787.06	7,997	\$4,948.89	26,808	\$1,400.49	\$3,215.00	\$590.00	\$475.00	\$11,416.00	\$491.00	4.49%	\$11,416.43 (\$0.43)
Julia Hull PL (Stillman Valley) (JH)	\$9,084.00	42,257	\$1,914.11	2,403	\$1,487.22	30,718	\$1,604.79	\$3,215.00	\$590.00	\$475.00	\$9,286.00	\$202.00	2.22%	\$9,286.13 (\$0.13)
Kankakee PL (KK)	\$18,840.00	73,155	\$3,313.71	10,104	\$6,252.32	94,027	\$4,912.15	\$3,215.00	\$590.00	\$475.00	\$18,758.00	-\$82.00	-0.44%	\$18,758.18 (\$0.18)
LaSalle PL (LS)	\$12,214.00	49,110	\$2,224.53	3,066	\$1,897.50	70,899	\$3,703.91	\$3,215.00	\$590.00	\$475.00	\$12,106.00	-\$108.00	-0.88%	\$12,105.94 \$0.06
Lena CL (LE)	\$7,261.00	18,865	\$854.52	1,410	\$872.74	19,653	\$1,026.70	\$3,215.00	\$590.00	\$475.00	\$7,034.00	-\$227.00	-3.13%	\$7,033.95 \$0.05
Limestone PL (LI)	\$7,180.00	19,117	\$865.96	1,692	\$1,047.04	22,792	\$1,190.68	\$3,215.00	\$590.00	\$475.00	\$7,384.00	\$204.00	2.84%	\$7,383.69 \$0.31
Malta Township PL (ML)	\$5,685.00	8,749	\$396.31	620	\$383.67	14,468	\$755.84	\$3,215.00	\$590.00	\$475.00	\$5,816.00	\$131.00	2.30%	\$5,815.81 \$0.19
Manhattan PL (MT)	\$14,180.00	83,529	\$3,783.65	5,626	\$3,481.46	53,309	\$2,784.96	\$3,215.00	\$590.00	\$475.00	\$14,330.00	\$150.00	1.06%	\$14,330.07 (\$0.07)
Manteno PL (MN)	\$13,915.00	68,761	\$3,114.70	4,924	\$3,047.26	66,746	\$3,486.95	\$3,215.00	\$590.00	\$475.00	\$13,929.00	\$14.00	0.10%	\$13,928.91 \$0.09
Maple Park PL (MP)	\$5,316.00	3,421	\$154.96	455	\$281.36	13,447	\$702.48	\$3,215.00	\$590.00	\$475.00	\$5,419.00	\$103.00	1.94%	\$5,418.80 \$0.20
Marseilles PL (MB)	\$5,357.00	14,392	\$651.93	949	\$587.26	20,270	\$1,058.95	\$2,250.00	\$413.00	\$335.00	\$5,296.00	-\$61.00	-1.14%	\$5,296.14 (\$0.14)
Meridian Schools (Stillman Valley) (MS)	\$8,965.00	38,190	\$1,729.89	1,913	\$1,183.80	37,948	\$1,982.46	\$3,215.00	\$590.00	\$475.00	\$9,176.00	\$211.00	2.35%	\$9,176.15 (\$0.15)
Mokena PL (MK)	\$19,293.00	114,192	\$5,172.60	8,038	\$4,974.26	93,129	\$4,865.23	\$3,215.00	\$590.00	\$475.00	\$19,292.00	-\$1.00	-0.01%	\$19,292.10 (\$0.10)
Moline PL (MX)	\$35,563.00	213,083	\$9,652.07	18,443	\$11,413.05	193,226	\$10,094.54	\$3,215.00	\$590.00	\$475.00	\$35,440.00	-\$123.00	-0.35%	\$35,439.66 \$0.34
Morris Area PL (MR)	\$16,340.00	92,112	\$4,172.41	7,493	\$4,636.80	54,408	\$2,842.39	\$3,215.00	\$590.00	\$475.00	\$15,932.00	-\$408.00	-2.50%	\$15,931.59 \$0.41
Mt. Morris PL (MM)	\$5,961.00	21,546	\$975.98	1,113	\$688.54	25,808	\$1,348.25	\$2,250.00	\$413.00	\$335.00	\$6,011.00	\$50.00	0.84%	\$6,010.76 \$0.24
New Lenox PL (NL)	\$31,053.00	218,970	\$9,918.75	15,282	\$9,456.56	138,423	\$7,231.49	\$3,215.00	\$590.00	\$475.00	\$30,887.00	-\$166.00	-0.53%	\$30,886.79 \$0.21
Nippersink PL (KR)	\$11,860.00	54,407	\$2,464.49	4,186	\$2,050.57	47,072	\$2,459.14	\$3,215.00	\$590.00	\$475.00	\$11,794.00	-\$66.00	-0.56%	\$11,794.20 (\$0.20)
North Suburban LD (LP)	\$52,287.00	372,205	\$16,859.86	25,379	\$15,704.96	297,803	\$15,557.85	\$3,215.00	\$590.00	\$475.00	\$52,403.00	\$116.00	0.22%	\$52,402.67 \$0.33
Odell PL (OD)	\$8,486.00	25,825	\$1,169.82	1,787	\$1,105.62	37,006	\$1,933.27	\$3,215.00	\$590.00	\$475.00	\$8,489.00	\$3.00	0.04%	\$8,488.71 \$0.29
Oglesby PL (OG)	\$7,360.00	23,321	\$1,056.39	1,547	\$957.10	20,025	\$1,046.15	\$3,215.00	\$590.00	\$475.00	\$7,340.00	-\$20.00	-0.27%	\$7,339.64 \$0.36
Oregon PLD (OR)	\$8,202.00	36,206	\$1,640.02	2,111	\$1,306.32	21,382	\$1,117.02	\$3,215.00	\$590.00	\$475.00	\$8,343.00	\$141.00	1.72%	\$8,343.36 (\$0.36)
Pearl City PLD (PP)	\$5,412.00	7,338	\$332.39	546	\$337.87	12,447	\$650.24	\$3,215.00	\$590.00	\$475.00	\$5,601.00	\$189.00	3.49%	\$5,600.51 \$0.49
Pecatonica PL (PT)	\$7,066.00	22,896	\$1,037.14	1,543	\$954.63	17,213	\$899.24	\$3,215.00	\$590.00	\$475.00	\$7,171.00	\$105.00	1.49%	\$7,171.01 (\$0.01)
Peotone PL (PE)	\$12,846.00	51,447	\$2,330.41	4,922	\$3,046.02	62,682	\$3,274.62	\$3,215.00	\$590.00	\$475.00	\$12,931.00	\$85.00	0.66%	\$12,931.05 (\$0.05)

Princeton PL (PR)	\$12,535.00	48,313	\$2,188.46	3,750	\$2,320.36	73,774	\$3,854.09	\$3,215.00	\$590.00	\$475.00	\$12,643.00	\$108.00	0.86%	\$12,642.91	\$0.09
Princeton Township HS (PF)	\$3,814.00	4,627	\$209.59	637	\$394.39	7,357	\$384.33	\$2,250.00	\$413.00	\$335.00	\$3,986.00	\$172.00	4.51%	\$3,986.31	(\$0.31)
Prophetstown-Lyndon-Tampico Schools (TW)	\$5,773.00	19,215	\$870.40	1,045	\$646.46	24,839	\$1,297.66	\$2,250.00	\$413.00	\$335.00	\$5,813.00	\$40.00	0.69%	\$5,812.52	\$0.48
Putnam County Schools (UC)	\$5,163.00	4,614	\$209.02	557	\$344.68	9,734	\$508.54	\$3,215.00	\$590.00	\$475.00	\$5,342.00	\$179.00	3.47%	\$5,342.24	(\$0.24)
Putnam County PL (UE)	\$8,599.00	33,602	\$1,522.08	1,778	\$1,100.46	36,845	\$1,924.88	\$3,215.00	\$590.00	\$475.00	\$8,827.00	\$228.00	2.65%	\$8,827.42	(\$0.42)
Reddick PL (Ottawa) (RL)	\$18,074.00	139,356	\$6,312.46	7,244	\$4,482.50	62,323	\$3,255.87	\$3,215.00	\$590.00	\$475.00	\$18,331.00	\$257.00	1.42%	\$18,330.83	\$0.17
Richard A Mautino PL (MA)	\$6,767.00	27,085	\$1,226.86	1,580	\$977.52	33,835	\$1,767.63	\$2,250.00	\$413.00	\$335.00	\$6,970.00	\$203.00	3.00%	\$6,970.01	(\$0.01)
River Valley DL (RD)	\$9,937.00	57,774	\$2,617.02	1,908	\$1,180.91	40,641	\$2,123.17	\$3,215.00	\$590.00	\$475.00	\$10,201.00	\$264.00	2.66%	\$10,201.10	(\$0.10)
Robert R Jones DL (CV)	\$9,441.00	27,522	\$1,246.66	3,063	\$1,895.64	42,747	\$2,233.17	\$3,215.00	\$590.00	\$475.00	\$9,655.00	\$214.00	2.27%	\$9,655.47	(\$0.47)
Robert Rowe PL (Sheridan) (RO)	\$6,295.00	13,589	\$615.54	1,098	\$679.67	16,701	\$872.51	\$3,215.00	\$590.00	\$475.00	\$6,448.00	\$153.00	2.43%	\$6,447.72	\$0.28
Rock Island PL (RP)	\$33,799.00	205,148	\$9,292.63	16,816	\$10,405.82	151,147	\$7,896.23	\$3,215.00	\$590.00	\$475.00	\$31,875.00	-\$1,924.00	-5.69%	\$31,874.69	\$0.31
Rockford University (RU)	\$9,900.00	2,490	\$112.81	1,578	\$976.29	130,230	\$6,803.49	\$3,215.00	\$590.00	\$475.00	\$12,173.00	\$2,273.00	22.96%	\$12,172.58	\$0.42
Sandwich PLD (SA)	\$10,023.00	38,268	\$1,733.42	3,332	\$2,061.69	39,458	\$2,061.39	\$3,215.00	\$590.00	\$475.00	\$10,136.00	\$113.00	1.13%	\$10,136.50	(\$0.50)
Schmaling ML (SC)	\$5,704.00	17,640	\$799.06	1,301	\$804.87	24,634	\$1,286.91	\$2,250.00	\$413.00	\$335.00	\$5,889.00	\$185.00	3.24%	\$5,888.85	\$0.15
Seneca PL (SE)	\$10,081.00	22,125	\$1,002.20	2,032	\$1,257.23	69,726	\$3,642.65	\$3,215.00	\$590.00	\$475.00	\$10,182.00	\$101.00	1.00%	\$10,182.08	(\$0.08)
Serena Schools (CF)	\$4,734.00	10,988	\$497.71	708	\$438.33	15,830	\$826.99	\$2,250.00	\$413.00	\$335.00	\$4,761.00	\$27.00	0.57%	\$4,761.03	(\$0.03)
Sherrard PL (SD)	\$8,294.00	32,651	\$1,478.99	1,736	\$1,074.06	30,962	\$1,617.50	\$3,215.00	\$590.00	\$475.00	\$8,451.00	\$157.00	1.89%	\$8,450.55	\$0.45
Silvis PL (SL)	\$9,277.00	37,432	\$1,695.58	3,440	\$2,128.94	26,821	\$1,401.20	\$3,215.00	\$590.00	\$475.00	\$9,506.00	\$229.00	2.47%	\$9,505.72	\$0.28
Somonauk PL (SN)	\$11,574.00	54,938	\$2,488.54	3,982	\$2,464.34	45,503	\$2,377.17	\$3,215.00	\$590.00	\$475.00	\$11,610.00	\$36.00	0.31%	\$11,610.05	(\$0.05)
South Beloit PLD (SB)	\$7,393.00	23,043	\$1,043.77	1,912	\$1,183.38	19,870	\$1,038.03	\$3,215.00	\$590.00	\$475.00	\$7,545.00	\$152.00	2.06%	\$7,545.19	(\$0.19)
Stockton TL (SK)	\$4,818.00	14,270	\$646.39	672	\$415.85	18,297	\$955.89	\$2,250.00	\$413.00	\$335.00	\$5,016.00	\$198.00	4.11%	\$5,016.13	(\$0.13)
Streator PL (SR)	\$10,179.00	30,993	\$1,403.91	3,355	\$2,076.13	44,183	\$2,308.23	\$3,215.00	\$590.00	\$475.00	\$10,068.00	-\$111.00	-1.09%	\$10,068.27	(\$0.27)
Sycamore PL (SY)	\$20,392.00	176,615	\$8,000.17	7,065	\$4,371.94	83,270	\$4,350.22	\$3,215.00	\$590.00	\$475.00	\$21,002.00	\$610.00	2.99%	\$21,002.32	(\$0.32)
Talcott Free PL (TF)	\$12,509.00	60,953	\$2,760.99	3,927	\$2,430.30	57,122	\$2,984.15	\$3,215.00	\$590.00	\$475.00	\$12,455.00	-\$54.00	-0.43%	\$12,455.45	(\$0.45)
Three Rivers PL (Channahon/Minooka) (TC)	\$21,764.00	141,544	\$6,411.54	10,134	\$6,271.30	88,664	\$4,632.01	\$3,215.00	\$590.00	\$475.00	\$21,595.00	-\$169.00	-0.78%	\$21,594.85	\$0.15
United Township HS (E. Moline) (UT)	\$8,613.00	17,568	\$795.78	2,641	\$1,634.50	38,026	\$1,986.57	\$3,215.00	\$590.00	\$475.00	\$8,697.00	\$84.00	0.98%	\$8,696.86	\$0.14
Walnut PLD (WA)	\$4,615.00	6,232	\$282.28	480	\$296.83	21,890	\$1,143.58	\$2,250.00	\$413.00	\$335.00	\$4,721.00	\$106.00	2.30%	\$4,720.68	\$0.32
Warren Township PL (WR)	\$4,271.00	8,810	\$399.05	432	\$267.12	12,409	\$648.29	\$2,250.00	\$413.00	\$335.00	\$4,312.00	\$41.00	0.96%	\$4,312.47	(\$0.47)
Western Dist PL (Orion) (WD)	\$7,261.00	22,639	\$1,025.49	1,582	\$978.76	19,470	\$1,017.15	\$3,215.00	\$590.00	\$475.00	\$7,301.00	\$40.00	0.55%	\$7,301.40	(\$0.40)
Wilmington PL (WL)	\$12,469.00	66,250	\$3,000.95	4,283	\$2,650.19	47,952	\$2,505.13	\$3,215.00	\$590.00	\$475.00	\$12,436.00	-\$33.00	-0.26%	\$12,436.26	(\$0.26)
Woodstock PL (WO)	\$33,026.00	255,105	\$11,555.58	13,908	\$8,606.30	159,822	\$8,349.43	\$3,215.00	\$590.00	\$475.00	\$32,791.00	-\$235.00	-0.71%	\$32,791.31	(\$0.31)
Yorkville PL (YK)	\$15,205.00	77,158	\$3,495.03	7,041	\$4,356.88	71,383	\$3,729.21	\$3,215.00	\$590.00	\$475.00	\$15,861.00	\$656.00	4.31%	\$15,861.13	(\$0.13)
TOTALS	\$1,142,978.00	5,544,409	\$251,146.69	405,850	\$251,146.69	4,807,364	\$251,146.69	\$296,735.00	\$54,457.00	\$43,890.00	\$1,148,522.00	\$5,544.00	1.14%	\$1,148,522.08	(\$0.08)
								\$1,050,175.08							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		6,149	\$278.52	924	\$572.08	13,309	\$695.30	\$1,125.25	\$206.50	\$166.25	\$3,043.90				
United Township HS		11,419	\$517.26	1,717	\$1,062.43	24,717	\$1,291.27	\$2,089.75	\$383.50	\$308.75	\$5,652.96				
		17,568	\$795.78	2,641	\$1,634.50	38,026	\$1,986.57	\$3,215.00	\$590.00	\$475.00	\$8,696.86				