

Fully Participating & Basic Online Library Fees, July 2020 to June 2021 - 3% wage increase															
			\$1,048,835												
CIRC FORMULA - balance divided by 3			\$254,077.90	/	6,323,935	Circs	=	\$0.04018							
USER FORMULA - balance divided by 3			\$254,077.90	/	420,663	Users	=	\$0.60399							
ITEMS FORMULA - balance divided by 3			\$254,077.90	/	4,829,745	Items	=	\$0.05261							
LIBRARY FORMULA - \$3105 for FP; \$2174 for basic Capital Reserve: \$570 for FP; \$399 for Basic			\$286,601.00	/	98	Libraries		\$286,601.00							
Hosting fee: \$450 for FP; \$315 for	<b>FY20</b>		<b>Per</b>		<b>Per</b>		<b>Per</b>	<b>Per</b>	<b>CR</b>	<b>Hosting Fee</b>	<b>FY21</b>	<b>\$</b>	<b>%</b>		
<b>Library</b>	<b>total fees</b>	<b>Circs</b>	<b>Circ chg</b>	<b>Users</b>	<b>user chg</b>	<b>Items</b>	<b>item charge</b>	<b>library</b>	<b>Contribution</b>		<b>total fees</b>	<b>Inc/Dec</b>	<b>Inc/Dec</b>	<b>Actual</b>	<b>Difference of round up &amp; actual</b>
Andalusia TL (AN)	\$3,956.65	7,625	\$306.36	492	\$297.17	12,161	\$639.75	\$2,174.00	\$399.00	\$315.00	\$4,131.00	\$174.35	4.41%	\$4,131.28	(\$0.28)
Bertolet ML (BM)	\$4,198.68	12,987	\$521.78	401	\$242.20	14,052	\$739.23	\$2,174.00	\$399.00	\$315.00	\$4,391.00	\$192.32	4.58%	\$4,391.21	(\$0.21)
Bourbonnais PL (BD)	\$15,681.78	109,240	\$4,388.94	9,286	\$5,608.69	42,245	\$2,222.36	\$3,105.00	\$570.00	\$450.00	\$16,345.00	\$663.22	4.23%	\$16,344.99	\$0.01
Bradley PL (BR)	\$12,101.22	74,659	\$2,999.57	5,090	\$3,074.33	44,756	\$2,354.46	\$3,105.00	\$570.00	\$450.00	\$12,553.00	\$451.78	3.73%	\$12,553.36	(\$0.36)
Byron PLD (BY)	\$13,168.79	85,217	\$3,423.78	4,369	\$2,638.85	65,187	\$3,429.27	\$3,105.00	\$570.00	\$450.00	\$13,617.00	\$448.21	3.40%	\$13,616.90	\$0.10
Charles B. Phillips PL (Newark) (CB)	\$6,165.25	21,381	\$859.04	862	\$520.64	18,101	\$952.25	\$3,105.00	\$570.00	\$450.00	\$6,457.00	\$291.75	4.73%	\$6,456.94	\$0.06
Cherry Valley PL (CH)	\$17,383.19	179,669	\$7,218.59	4,057	\$2,450.40	80,846	\$4,253.06	\$3,105.00	\$570.00	\$450.00	\$18,047.00	\$663.81	3.82%	\$18,047.05	(\$0.05)
Clinton Township PLD (CT)	\$6,211.49	23,185	\$931.51	805	\$486.22	15,364	\$808.23	\$3,105.00	\$570.00	\$450.00	\$6,351.00	\$139.51	2.25%	\$6,350.96	\$0.04
Coal City PL (CC)	\$15,435.85	110,554	\$4,441.73	5,376	\$3,247.07	74,095	\$3,897.89	\$3,105.00	\$570.00	\$450.00	\$15,712.00	\$276.15	1.79%	\$15,711.70	\$0.30
Colona District Library (CL)	\$8,543.82	38,011	\$1,527.17	2,800	\$1,691.18	28,115	\$1,479.06	\$3,105.00	\$570.00	\$450.00	\$8,822.00	\$278.18	3.26%	\$8,822.42	(\$0.42)
Cordova PL (CO)	\$6,014.67	14,637	\$588.06	515	\$311.06	21,409	\$1,126.26	\$3,105.00	\$570.00	\$450.00	\$6,150.00	\$135.33	2.25%	\$6,150.38	(\$0.38)
Cortland PL (CN)	\$8,543.01	56,366	\$2,264.61	1,313	\$793.04	29,261	\$1,539.31	\$3,105.00	\$570.00	\$450.00	\$8,722.00	\$178.99	2.10%	\$8,721.97	\$0.03
Creston-Dement PL (CR)	\$3,906.71	7,865	\$316.01	279	\$168.51	13,988	\$735.85	\$2,174.00	\$399.00	\$315.00	\$4,108.00	\$201.29	5.15%	\$4,108.37	(\$0.37)
DeKalb PL (DK)	\$31,896.56	264,544	\$10,628.63	18,618	\$11,245.16	139,679	\$7,348.06	\$3,105.00	\$570.00	\$450.00	\$33,347.00	\$1,450.44	4.55%	\$33,346.85	\$0.15
Earlville PL (EA)	\$4,916.96	15,927	\$639.89	1,063	\$642.05	16,369	\$861.10	\$2,174.00	\$399.00	\$315.00	\$5,031.00	\$114.04	2.32%	\$5,031.04	(\$0.04)
East Dubuque PL (EP)	\$7,038.31	24,736	\$993.82	1,547	\$934.38	24,171	\$1,271.54	\$3,105.00	\$570.00	\$450.00	\$7,325.00	\$286.69	4.07%	\$7,324.75	\$0.25
East Moline PL (EM)	\$16,503.97	106,138	\$4,264.31	8,090	\$4,886.31	69,437	\$3,652.85	\$3,105.00	\$570.00	\$450.00	\$16,928.00	\$424.03	2.57%	\$16,928.47	(\$0.47)
Elizabeth TL (EL)	\$5,071.83	8,679	\$348.71	450	\$271.80	11,084	\$583.11	\$3,105.00	\$570.00	\$450.00	\$5,329.00	\$257.17	5.07%	\$5,328.62	\$0.38
Ella Johnson Memorial PL (EJ)	\$16,405.85	110,648	\$4,445.52	8,402	\$5,074.76	63,715	\$3,351.85	\$3,105.00	\$570.00	\$450.00	\$16,997.00	\$591.15	3.60%	\$16,997.13	(\$0.13)
Erie PL (ER)	\$6,520.84	12,312	\$494.66	915	\$552.65	25,267	\$1,329.24	\$3,105.00	\$570.00	\$450.00	\$6,502.00	-\$18.84	-0.29%	\$6,501.55	\$0.45
Flagg-Rochelle PLD (FL)	\$11,183.92	51,189	\$2,056.62	4,736	\$2,860.52	46,263	\$2,433.77	\$3,105.00	\$570.00	\$450.00	\$11,476.00	\$292.08	2.61%	\$11,475.90	\$0.10
Fossil Ridge PL (Braidwood) (FR)	\$12,526.91	71,336	\$2,866.09	5,426	\$3,277.27	43,400	\$2,283.14	\$3,105.00	\$570.00	\$450.00	\$12,552.00	\$25.09	0.20%	\$12,551.50	\$0.50
Franklin Grove PLD (FG)	\$5,980.70	11,636	\$467.49	555	\$335.22	20,694	\$1,088.65	\$3,105.00	\$570.00	\$450.00	\$6,016.00	\$35.30	0.59%	\$6,016.35	(\$0.35)
Freeport PLD (FP)	\$24,480.32	133,724	\$5,372.67	11,777	\$7,113.24	142,030	\$7,471.74	\$3,105.00	\$570.00	\$450.00	\$24,083.00	-\$397.32	-1.62%	\$24,082.64	\$0.36
Galena PLD (GA)	\$8,210.54	45,486	\$1,827.50	1,828	\$1,104.10	23,948	\$1,259.85	\$3,105.00	\$570.00	\$450.00	\$8,316.00	\$105.46	1.28%	\$8,316.45	(\$0.45)
Geneseo PL (GP)	\$14,553.30	85,528	\$3,436.26	5,598	\$3,381.16	74,382	\$3,912.99	\$3,105.00	\$570.00	\$450.00	\$14,855.00	\$301.70	2.07%	\$14,855.41	(\$0.41)
Genoa PL (GE)	\$8,032.49	36,380	\$1,461.65	2,346	\$1,416.97	24,775	\$1,303.34	\$3,105.00	\$570.00	\$450.00	\$8,307.00	\$274.51	3.42%	\$8,306.95	\$0.05
Grant Park PL (GR)	\$3,782.13	3,093	\$124.28	444	\$268.17	8,084	\$425.26	\$2,174.00	\$399.00	\$315.00	\$3,706.00	-\$76.13	-2.01%	\$3,705.71	\$0.29
Graves-Hume PL (Mendota) (GV)	\$8,777.48	31,549	\$1,267.55	2,633	\$1,590.32	38,726	\$2,037.25	\$3,105.00	\$570.00	\$450.00	\$9,020.00	\$242.52	2.76%	\$9,020.12	(\$0.12)
Hanover TL (HN)	\$4,006.53	7,976	\$320.45	486	\$293.54	11,362	\$597.70	\$2,174.00	\$399.00	\$315.00	\$4,100.00	\$93.47	2.33%	\$4,099.70	\$0.30
Harvard Diggins PL (HR)	\$9,509.10	50,066	\$2,011.51	2,894	\$1,747.96	47,211	\$2,483.64	\$3,105.00	\$570.00	\$450.00	\$10,368.00	\$858.90	9.03%	\$10,368.11	(\$0.11)
Henry C Adams ML (HE)	\$4,314.22	6,783	\$272.54	731	\$441.52	14,719	\$774.34	\$2,174.00	\$399.00	\$315.00	\$4,376.00	\$61.78	1.43%	\$4,376.39	(\$0.39)
Highland Community College (HC)	\$8,490.66	8,039	\$322.97	2,240	\$1,352.95	51,481	\$2,708.24	\$3,105.00	\$570.00	\$450.00	\$8,509.00	\$18.34	0.22%	\$8,509.16	(\$0.16)
Hinckley PLD (HK)	\$5,317.95	23,064	\$926.65	1,121	\$677.08	19,116	\$1,005.65	\$2,174.00	\$399.00	\$315.00	\$5,497.00	\$179.05	3.37%	\$5,497.37	(\$0.37)
Homer PL (HD)	\$23,338.85	165,125	\$6,634.24	14,028	\$8,472.83	97,154	\$5,110.95	\$3,105.00	\$570.00	\$450.00	\$24,343.00	\$1,004.15	4.30%	\$24,343.02	(\$0.02)
Ida PL (Belvedere) (BL)	\$20,449.96	131,075	\$5,266.21	12,370	\$7,471.40	77,003	\$4,050.87	\$3,105.00	\$570.00	\$450.00	\$20,913.00	\$463.04	2.26%	\$20,913.49	(\$0.49)
Johnsburg PL (JO)	\$15,202.51	81,528	\$3,275.58	6,556	\$3,959.78	53,930	\$2,837.11	\$3,105.00	\$570.00	\$450.00	\$14,197.00	-\$1,005.51	-6.61%	\$14,197.47	(\$0.47)
Joliet Township HS (JC)	\$10,433.17	17,568	\$705.83	7,358	\$4,444.19	31,359	\$1,649.70	\$3,105.00	\$570.00	\$450.00	\$10,925.00	\$491.83	4.71%	\$10,924.72	\$0.28
Julia Hull PL (Stillman Valley) (JH)	\$8,779.45	45,888	\$1,843.65	2,555	\$1,543.20	29,887	\$1,572.28	\$3,105.00	\$570.00	\$450.00	\$9,084.00	\$304.55	3.47%	\$9,084.13	(\$0.13)
Kankakee PL (KK)	\$18,257.63	81,657	\$3,280.75	10,657	\$6,436.76	95,000	\$4,997.67	\$3,105.00	\$570.00	\$450.00	\$18,840.00	\$582.37	3.19%	\$18,840.18	(\$0.18)
LaSalle PL (LS)	\$11,928.67	57,713	\$2,318.76	3,191	\$1,927.34	73,043	\$3,842.57	\$3,105.00	\$570.00	\$450.00	\$12,214.00	\$285.33	2.39%	\$12,213.67	\$0.33
Lena CL (LE)	\$7,427.23	21,068	\$846.44	1,951	\$1,178.39	21,114	\$1,110.72	\$3,105.00	\$570.00	\$450.00	\$7,261.00	-\$166.23	-2.24%	\$7,260.56	\$0.44
Limestone PL (LI)	\$6,875.26	21,016	\$844.38	1,756	\$1,060.61	21,868	\$1,150.43	\$3,105.00	\$570.00	\$450.00	\$7,180.00	\$304.74	4.43%	\$7,180.42	(\$0.42)
Malta Township PL (ML)	\$5,575.31	10,187	\$409.30	647	\$390.78	14,454	\$760.38	\$3,105.00	\$570.00	\$450.00	\$5,685.00	\$109.69	1.97%	\$5,685.46	(\$0.46)
Manhattan PL (MT)	\$13,764.05	91,679	\$3,683.42	5,925	\$3,578.66	53,090	\$2,792.92	\$3,105.00	\$570.00	\$450.00	\$14,180.00	\$415.95	3.02%	\$14,180.00	\$0.00
Manteno PL (MN)	\$13,510.08	77,467	\$3,112.42	5,329	\$3,218.68	65,741	\$3,458.43	\$3,105.00	\$570.00	\$450.00	\$13,915.00	\$404.92	3.00%	\$13,914.53	\$0.47
Maple Park PL (MP)	\$5,191.48	4,116	\$165.38	493	\$297.77	13,838	\$727.99	\$3,105.00	\$570.00	\$450.00	\$5,316.00	\$124.52	2.40%	\$5,316.14	(\$0.14)
Marseilles PL (MB)	\$5,456.24	15,364	\$617.28	1,414	\$854.05	18,966	\$997.72	\$2,174.00	\$399.00	\$315.00	\$5,357.00	-\$99.24	-1.82%	\$5,357.05	(\$0.05)
Meridian Schools (Stillman Valley)	\$8,702.67	42,561	\$1,709.97	1,888	\$1,140.34	37,827	\$1,989.94	\$3,105.00	\$570.00	\$450.00	\$8,965.00	\$262.33	3.01%	\$8,965.25	(\$0.25)
Mokena PL (MK)	\$18,814.79	130,250	\$5,233.06	8,277	\$4,999.26	93,822	\$4,935.67	\$3,105.00	\$570.00	\$450.00	\$19,293.00	\$478.21	2.54%	\$19,292.99	\$0.01
Moline PL (MX)	\$35,900.83	236,291	\$9,493.49	19,113	\$11,544.14	197,702	\$10,400.51	\$3,105.00	\$570.00	\$450.00	\$35,563.00	-\$337.83	-0.94%	\$35,563.14	(\$0.14)
Morris Area PL (MR)	\$16,466.25	109,459	\$4,397.74	7,986	\$4,823.50	56,910	\$2,993.84	\$3,105.00	\$570.00	\$450.00	\$16,340.00	-\$126.25	-0.77%	\$16,340.08	(\$0.08)
Mt. Morris PL (MM)	\$5,733.78	25,005	\$1,004.62	1,161	\$701.24	25,993	\$1,367.43	\$2,174.00	\$399.00	\$315.00	\$5,961.00	\$227.22	3.96%	\$5,961.28	(\$0.28)
New Lenox PL (NL)	\$30,263.31	247,483	\$9,943.18	15,686	\$9,474.25	142,761	\$7,510.21	\$3,105.00	\$570.00	\$450.00	\$31,053.00	\$789.69	2.61%	\$31,052.64	\$0.36

Appendix A FY21 ROUNDED 20200429 comparision whole vs actual

Nippersink PL (KR)	\$11,666.73	60,282	\$2,421.95	4,815	\$2,908.23	45,714	\$2,404.87	\$3,105.00	\$570.00	\$450.00	\$11,860.00	\$193.27	1.66%	\$11,860.05	(\$0.05)
North Suburban LD (LP)	\$46,513.99	445,924	\$17,915.97	24,504	\$14,800.27	293,607	\$15,445.77	\$3,105.00	\$570.00	\$450.00	\$52,287.00	\$5,773.01	12.41%	\$52,287.01	(\$0.01)
Odell PL (OD)	\$8,255.93	28,867	\$1,159.81	1,882	\$1,136.72	39,250	\$2,064.84	\$3,105.00	\$570.00	\$450.00	\$8,486.00	\$230.07	2.79%	\$8,486.36	(\$0.36)
Oglesby PL (OG)	\$7,286.16	26,447	\$1,062.55	1,664	\$1,005.05	22,183	\$1,166.98	\$3,105.00	\$570.00	\$450.00	\$7,360.00	\$73.84	1.01%	\$7,359.58	\$0.42
Oregon PLD (OR)	\$7,966.81	40,554	\$1,629.36	2,171	\$1,311.27	21,596	\$1,136.08	\$3,105.00	\$570.00	\$450.00	\$8,202.00	\$235.19	2.95%	\$8,201.71	\$0.29
Pearl City PLD (PP)	\$5,329.94	7,709	\$309.74	571	\$344.88	12,030	\$632.88	\$3,105.00	\$570.00	\$450.00	\$5,412.00	\$82.06	1.54%	\$5,412.50	(\$0.50)
Pecatonica PL (PT)	\$6,893.02	26,188	\$1,052.17	1,578	\$953.10	17,791	\$935.95	\$3,105.00	\$570.00	\$450.00	\$7,066.00	\$172.98	2.51%	\$7,066.22	(\$0.22)
Peotone PL (PE)	\$12,494.69	57,351	\$2,304.21	5,103	\$3,082.18	63,388	\$3,334.65	\$3,105.00	\$570.00	\$450.00	\$12,846.00	\$351.31	2.81%	\$12,846.04	(\$0.04)
Peru PL (PU)	\$10,900.30	70,255	\$2,822.66	3,762	\$2,272.23	41,469	\$2,181.54	\$3,105.00	\$570.00	\$450.00	\$11,401.00	\$500.70	4.59%	\$11,401.42	(\$0.42)
Plano Community PL (PD)	\$14,750.05	90,073	\$3,618.87	6,680	\$4,034.68	57,604	\$3,030.35	\$3,105.00	\$570.00	\$450.00	\$14,809.00	\$58.95	0.40%	\$14,808.90	\$0.10
Plano CUSD (PX)	\$10,734.81	60,946	\$2,448.63	2,940	\$1,775.74	49,867	\$2,623.37	\$3,105.00	\$570.00	\$450.00	\$10,973.00	\$238.19	2.22%	\$10,972.73	\$0.27
Polo PLD (PO)	\$5,210.62	20,469	\$822.39	1,271	\$767.68	16,501	\$868.07	\$2,174.00	\$399.00	\$315.00	\$5,346.00	\$135.38	2.60%	\$5,346.13	(\$0.13)
Princeton PL (PR)	\$12,162.33	54,146	\$2,175.43	3,978	\$2,402.69	72,840	\$3,831.90	\$3,105.00	\$570.00	\$450.00	\$12,535.00	\$372.67	3.06%	\$12,535.03	(\$0.03)
Princeton Township HS (PF)	\$3,711.90	4,942	\$198.57	560	\$338.24	7,396	\$389.10	\$2,174.00	\$399.00	\$315.00	\$3,814.00	\$102.10	2.75%	\$3,813.90	\$0.10
Prophetstown-Lyndon-Tampico Sch	\$5,703.50	19,886	\$798.96	1,075	\$649.29	27,317	\$1,437.06	\$2,174.00	\$399.00	\$315.00	\$5,773.00	\$69.50	1.22%	\$5,773.32	(\$0.32)
Putnam County Schools (UC)	\$4,991.47	5,013	\$201.41	543	\$327.97	9,669	\$508.67	\$3,105.00	\$570.00	\$450.00	\$5,163.00	\$171.53	3.44%	\$5,163.05	(\$0.05)
Putnam County PL (UE)	\$8,349.43	34,990	\$1,405.80	1,871	\$1,130.07	36,846	\$1,938.37	\$3,105.00	\$570.00	\$450.00	\$8,599.00	\$249.57	2.99%	\$8,599.24	(\$0.24)
Reddick PL (Ottawa) (RL)	\$17,443.89	156,552	\$6,289.82	7,305	\$4,412.18	61,719	\$3,246.83	\$3,105.00	\$570.00	\$450.00	\$18,074.00	\$630.11	3.61%	\$18,073.82	\$0.18
Richard A Mautino PL (MA)	\$6,528.64	29,226	\$1,174.20	1,586	\$957.93	33,213	\$1,747.23	\$2,174.00	\$399.00	\$315.00	\$6,767.00	\$238.36	3.65%	\$6,767.37	(\$0.37)
River Valley DL (RD)	\$9,214.17	63,937	\$2,568.82	1,938	\$1,170.54	39,390	\$2,072.17	\$3,105.00	\$570.00	\$450.00	\$9,937.00	\$722.83	7.84%	\$9,936.53	\$0.47
Robert R Jones DL (CV)	\$9,133.98	31,177	\$1,252.59	3,039	\$1,835.54	42,345	\$2,227.62	\$3,105.00	\$570.00	\$450.00	\$9,441.00	\$307.02	3.36%	\$9,440.75	\$0.25
Robert Rowe PL (Sheridan) (RO)	\$6,144.59	14,977	\$601.73	1,135	\$685.53	16,771	\$882.27	\$3,105.00	\$570.00	\$450.00	\$6,295.00	\$150.41	2.45%	\$6,294.54	\$0.46
Rock Island PL (RP)	\$33,126.28	244,884	\$9,838.74	17,707	\$10,694.92	173,748	\$9,140.34	\$3,105.00	\$570.00	\$450.00	\$33,799.00	\$672.72	2.03%	\$33,799.00	\$0.00
Rockford University (RU)	\$11,815.60	2,667	\$107.14	1,459	\$881.23	90,997	\$4,787.05	\$3,105.00	\$570.00	\$450.00	\$9,900.00	-\$1,915.60	-16.21%	\$9,900.42	(\$0.42)
Sandwich PLD (SA)	\$9,724.23	43,196	\$1,735.49	3,477	\$2,100.09	39,196	\$2,062.00	\$3,105.00	\$570.00	\$450.00	\$10,023.00	\$298.77	3.07%	\$10,022.58	\$0.42
Schmaling ML (SC)	\$5,325.93	17,783	\$714.48	1,387	\$837.74	24,016	\$1,263.39	\$2,174.00	\$399.00	\$315.00	\$5,704.00	\$378.07	7.10%	\$5,703.61	\$0.39
Seneca PL (SE)	\$9,869.98	26,110	\$1,049.01	2,097	\$1,266.58	69,196	\$3,640.17	\$3,105.00	\$570.00	\$450.00	\$10,081.00	\$211.02	2.14%	\$10,080.76	\$0.24
Serena Schools (CF)	\$4,706.49	12,828	\$515.41	718	\$433.67	17,050	\$896.95	\$2,174.00	\$399.00	\$315.00	\$4,734.00	\$27.51	0.58%	\$4,734.02	(\$0.02)
Sherrard PL (SD)	\$7,719.95	36,424	\$1,463.43	1,721	\$1,039.47	31,670	\$1,666.06	\$3,105.00	\$570.00	\$450.00	\$8,294.00	\$574.05	7.44%	\$8,293.96	\$0.04
Silvis PL (SL)	\$8,754.68	40,400	\$1,623.17	3,493	\$2,109.75	26,980	\$1,419.33	\$3,105.00	\$570.00	\$450.00	\$9,277.00	\$522.32	5.97%	\$9,277.26	(\$0.26)
Somonauk PL (SN)	\$11,347.14	62,876	\$2,526.17	4,251	\$2,567.58	44,780	\$2,355.74	\$3,105.00	\$570.00	\$450.00	\$11,574.00	\$226.86	2.00%	\$11,574.48	(\$0.48)
South Beloit PLD (SB)	\$7,092.87	24,143	\$969.98	2,059	\$1,243.62	20,042	\$1,054.36	\$3,105.00	\$570.00	\$450.00	\$7,393.00	\$300.13	4.23%	\$7,392.97	\$0.03
Stockton TL (SK)	\$4,529.93	14,406	\$578.79	719	\$434.27	17,430	\$916.96	\$2,174.00	\$399.00	\$315.00	\$4,818.00	\$288.07	6.36%	\$4,818.02	(\$0.02)
Streator PL (SR)	\$10,071.81	34,275	\$1,377.07	3,648	\$2,203.37	47,022	\$2,473.66	\$3,105.00	\$570.00	\$450.00	\$10,179.00	\$107.19	1.06%	\$10,179.11	(\$0.11)
Sycamore PL (SY)	\$19,632.93	193,695	\$7,782.12	7,054	\$4,260.57	80,296	\$4,224.14	\$3,105.00	\$570.00	\$450.00	\$20,392.00	\$759.07	3.87%	\$20,391.83	\$0.17
Talcott Free PL (TF)	\$12,352.80	69,404	\$2,788.44	3,726	\$2,250.48	63,594	\$3,345.50	\$3,105.00	\$570.00	\$450.00	\$12,509.00	\$156.20	1.26%	\$12,509.43	(\$0.43)
Three Rivers PL (Channahon/Minoc	\$21,347.30	160,524	\$6,449.39	10,566	\$6,381.80	91,383	\$4,807.39	\$3,105.00	\$570.00	\$450.00	\$21,764.00	\$416.70	1.95%	\$21,763.58	\$0.42
United Township HS (E. Moline) (U	\$8,437.15	20,868	\$838.43	2,515	\$1,519.04	40,496	\$2,130.37	\$3,105.00	\$570.00	\$450.00	\$8,613.00	\$175.85	2.08%	\$8,612.84	\$0.16
Walnut PLD (WA)	\$4,536.19	7,075	\$284.24	515	\$311.06	21,514	\$1,131.78	\$2,174.00	\$399.00	\$315.00	\$4,615.00	\$78.81	1.74%	\$4,615.08	(\$0.08)
Warren Township PL (WR)	\$4,139.67	9,301	\$373.67	552	\$333.40	12,851	\$676.03	\$2,174.00	\$399.00	\$315.00	\$4,271.00	\$131.33	3.17%	\$4,271.11	(\$0.11)
Western Dist PL (Orion) (WD)	\$7,059.06	26,260	\$1,055.07	1,642	\$991.76	20,700	\$1,088.96	\$3,105.00	\$570.00	\$450.00	\$7,261.00	\$201.94	2.86%	\$7,260.79	\$0.21
Wilmington PL (WL)	\$12,305.86	78,147	\$3,139.71	4,425	\$2,672.67	48,122	\$2,531.53	\$3,105.00	\$570.00	\$450.00	\$12,469.00	\$163.14	1.33%	\$12,468.92	\$0.08
Woodstock PL (WO)	\$31,576.33	304,245	\$12,223.69	14,107	\$8,520.54	155,046	\$8,156.47	\$3,105.00	\$570.00	\$450.00	\$33,026.00	\$1,449.67	4.59%	\$33,025.71	\$0.29
Yorkville PL (YK)	\$14,195.97	81,786	\$3,285.94	6,968	\$4,208.63	68,156	\$3,585.49	\$3,105.00	\$570.00	\$450.00	\$15,205.00	\$1,009.03	7.11%	\$15,205.07	(\$0.07)
<b>TOTALS</b>	<b>\$1,111,958.29</b>	<b>6,323,935</b>	<b>\$254,077.90</b>	<b>420,663</b>	<b>\$254,077.90</b>	<b>4,829,745</b>	<b>\$254,077.90</b>	<b>\$286,601.00</b>	<b>\$52,611.00</b>	<b>\$41,535.00</b>	<b>\$1,142,981.00</b>	<b>\$31,022.71</b>	<b>2.61%</b>	<b>\$1,142,980.69</b>	<b>\$0.31</b>
								<b>\$1,048,834.69</b>							
<b>*Actual amount to be billed to library</b>															
<b>65%/35% split</b>		<b>Circs</b>		<b>Users</b>		<b>Items</b>		<b>Per library</b>	<b>Reserves</b>	<b>Hosting</b>					
Hampton School District		7,304	\$293.45	880	\$531.67	14,174	\$745.63	\$1,086.75	\$199.50	\$157.50	\$3,014.50				
United Township HS		13,564	\$544.98	1,635	\$987.38	26,322	\$1,384.74	\$2,018.25	\$370.50	\$292.50	\$5,598.35				
		20,868	\$838.43	2,515	\$1,519.04	40,496	\$2,130.37	\$3,105.00	\$570.00	\$450.00	\$8,612.84				