

Approved PC Budget Appendix A FY15 201404.xls

Fully Participating Library Fees, July 2014 to June 2015												
			\$653,979									
CIRC FORMULA - balance divided by 3			\$156,126.33	/	4,760,251	Circs	=	\$0.03280				
USER FORMULA - balance divided by 3			\$156,126.33	/	311,123	Users	=	\$0.50182				
ITEMS FORMULA - balance divided by 3			\$156,126.33	/	3,247,616	Items	=	\$0.04807				
LIBRARY FORMULA - \$2800 for FP; \$2000 for basic Capital Reserve: \$400 for FP; \$275 for Basic			\$185,600.00	/	69	Libraries		\$185,600.00				
Library	FY14 fees	Circs	Per Circ chg	Users	Per user chg	Items	Per item charge	Per library	CR Contribution	FY15 total fees	\$ Inc/Dec	% Inc/Dec
Black Hawk College (BH)	\$5,349.35	3,410	\$111.84	2,902	\$1,456.27	16,286	\$782.94	\$2,800.00	\$400.00	\$5,551.04	\$201.69	3.77%
Bourbonnais PL (BD)	\$15,436.98	122,885	\$4,030.37	10,569	\$5,303.69	47,609	\$2,288.76	\$2,800.00	\$400.00	\$14,822.82	-\$614.16	-3.98%
Bradley PL (BR)	\$11,812.57	75,898	\$2,489.30	5,904	\$2,962.72	64,165	\$3,084.68	\$2,800.00	\$400.00	\$11,736.69	-\$75.88	-0.64%
Byron PLD (BY)	\$12,350.59	89,488	\$2,935.02	5,222	\$2,620.48	67,016	\$3,221.74	\$2,800.00	\$400.00	\$11,977.24	-\$373.35	-3.02%
Charles B. Phillips PL (Newark) (CP)	\$5,237.42	19,417	\$636.84	833	\$418.01	14,793	\$711.16	\$2,800.00	\$400.00	\$4,966.01	-\$271.41	-5.18%
Clinton Township PLD (CT)	\$5,495.99	20,425	\$669.90	851	\$427.04	16,299	\$783.56	\$2,800.00	\$400.00	\$5,080.50	-\$415.49	-7.56%
Coal City PL (CC)	\$16,012.31	153,658	\$5,039.66	6,509	\$3,266.32	88,033	\$4,232.11	\$2,800.00	\$400.00	\$15,738.09	-\$274.22	-1.71%
Colona District Library (CL)	\$7,596.66	37,533	\$1,231.00	2,996	\$1,503.44	28,310	\$1,360.98	\$2,800.00	\$400.00	\$7,295.42	-\$301.24	-3.97%
Cordova PL (CO)	\$5,334.23	16,918	\$554.88	714	\$358.30	24,377	\$1,171.90	\$2,800.00	\$400.00	\$5,285.07	-\$49.16	-0.92%
Cortland PL (CN)	\$7,954.94	63,107	\$2,069.78	1,839	\$922.84	26,299	\$1,264.30	\$2,800.00	\$400.00	\$7,456.92	-\$498.02	-6.26%
DeKalb PL (DK)	\$29,123.71	311,651	\$10,221.50	15,700	\$7,878.50	154,648	\$7,434.57	\$2,800.00	\$400.00	\$28,734.58	-\$389.13	-1.34%
Earlville PL (EA)	\$5,325.72	18,087	\$593.22	1,389	\$697.02	17,859	\$858.56	\$2,000.00	\$275.00	\$4,423.79	-\$901.93	-16.94%
East Dubuque Public Library (EP)	\$6,185.85	39,566	\$1,297.68	1,948	\$977.54	18,285	\$879.04	\$2,800.00	\$400.00	\$6,354.25	\$168.40	2.72%
Ella Johnson Memorial PL (EJ)	\$13,556.52	109,254	\$3,583.30	7,254	\$3,640.17	54,560	\$2,622.92	\$2,800.00	\$400.00	\$13,046.40	-\$510.12	-3.76%
Erie PL (ER)	\$5,655.42	13,294	\$436.02	1,028	\$515.87	29,953	\$1,439.96	\$2,800.00	\$400.00	\$5,591.85	-\$63.57	-1.12%
Franklin Grove PLD (FG)	\$5,009.31	12,553	\$411.71	693	\$347.76	22,640	\$1,088.40	\$2,800.00	\$400.00	\$5,047.87	\$38.56	0.77%
Flagg-Rochelle PLD (FL)	\$10,554.03	57,242	\$1,877.42	5,384	\$2,701.77	47,039	\$2,261.36	\$2,800.00	\$400.00	\$10,040.55	-\$513.48	-4.87%
Fossil Ridge PL (Braidwood) (FR)	\$13,746.30	107,216	\$3,516.46	6,629	\$3,326.53	65,683	\$3,157.65	\$2,800.00	\$400.00	\$13,200.65	-\$545.65	-3.97%
Freeport PLD (FP)	\$24,105.35	199,519	\$6,543.81	13,282	\$6,665.11	153,006	\$7,355.63	\$2,800.00	\$400.00	\$23,764.55	-\$340.80	-1.41%
Galena PLD (GA)	\$7,187.05	48,512	\$1,591.09	2,020	\$1,013.67	26,570	\$1,277.33	\$2,800.00	\$400.00	\$7,082.09	-\$104.96	-1.46%
Geneseo PL (GP)	\$13,450.10	112,746	\$3,697.83	6,202	\$3,112.26	74,469	\$3,580.03	\$2,800.00	\$400.00	\$13,590.13	\$140.03	1.04%
Genoa PL (GE)	\$6,650.51	23,704	\$777.44	1,667	\$836.53	27,767	\$1,334.87	\$2,800.00	\$400.00	\$6,148.84	-\$501.67	-7.54%
Graves-Hume PL (Mendota) (GV)	\$8,254.92	32,393	\$1,062.42	3,265	\$1,638.43	40,581	\$1,950.90	\$2,800.00	\$400.00	\$7,851.75	-\$403.17	-4.88%
Highland Community College (HC)	\$8,924.28	12,933	\$424.18	3,532	\$1,772.41	61,682	\$2,965.31	\$2,800.00	\$400.00	\$8,361.90	-\$562.38	-6.30%
Hinckley PLD (HK)	\$5,871.21	26,100	\$856.03	1,229	\$616.73	20,571	\$988.93	\$2,000.00	\$275.00	\$4,736.69	-\$1,134.52	-19.32%
Homer PL (HD)	\$23,253.52	184,252	\$6,043.08	15,333	\$7,694.34	89,053	\$4,281.15	\$2,800.00	\$400.00	\$21,218.57	-\$2,034.95	-8.75%
Joliet Township HS (JC)	\$9,746.72	17,249	\$565.73	7,723	\$3,875.52	40,554	\$1,949.60	\$2,800.00	\$400.00	\$9,590.85	-\$155.87	-1.60%
Julia Hull PL (Stillman Valley) (JH)	\$8,403.34	58,865	\$1,930.65	3,252	\$1,631.90	30,679	\$1,474.87	\$2,800.00	\$400.00	\$8,237.42	-\$165.92	-1.97%
Kankakee PL (KK)	\$18,102.42	104,851	\$6,438.89	12,919	\$6,842.95	100,752	\$4,843.57	\$2,800.00	\$400.00	\$17,965.41	-\$137.01	-0.76%
LaSalle PL (LS)	\$10,814.43	60,944	\$1,998.84	3,545	\$1,778.94	71,733	\$3,448.50	\$2,800.00	\$400.00	\$10,426.27	-\$388.16	-3.59%
Limestone PL (LI)	\$6,653.76	25,512	\$836.74	2,244	\$1,126.07	20,459	\$983.55	\$2,800.00	\$400.00	\$6,146.36	-\$507.40	-7.63%
Malta Township PL (ML)	\$5,192.04	15,130	\$496.23	765	\$383.89	14,327	\$688.76	\$2,800.00	\$400.00	\$4,768.88	-\$423.16	-8.15%
Manhattan PL (MT)	\$13,068.43	109,076	\$3,577.47	5,685	\$2,852.82	62,423	\$3,000.93	\$2,800.00	\$400.00	\$12,631.22	-\$437.21	-3.35%
Manteno PL (MN)	\$13,169.57	86,801	\$2,846.89	5,967	\$2,994.33	66,799	\$3,211.30	\$2,800.00	\$400.00	\$12,252.53	-\$917.04	-6.96%
Maple Park PL (MP)	\$4,620.99	5,022	\$164.71	666	\$334.21	17,481	\$840.38	\$2,800.00	\$400.00	\$4,539.30	-\$81.69	-1.77%
Meridian Schools (Stillman Valley) (MS)	\$8,147.65	73,490	\$2,410.32	2,134	\$1,070.87	34,560	\$1,661.44	\$2,800.00	\$400.00	\$8,342.64	\$194.99	2.39%
Mokena PL (MK)	\$19,439.11	149,224	\$4,894.24	9,932	\$4,984.03	92,002	\$4,422.92	\$2,800.00	\$400.00	\$17,501.18	-\$1,937.93	-9.97%
Morris Area PL (MR)	\$17,225.07	161,353	\$5,292.04	10,575	\$5,306.70	62,658	\$3,012.23	\$2,800.00	\$400.00	\$16,810.97	-\$414.10	-2.40%
New Lenox PL (NL)	\$28,172.54	274,417	\$9,000.31	17,425	\$8,744.13	150,354	\$7,228.14	\$2,800.00	\$400.00	\$28,172.58	\$0.04	0.00%
Odell PL (OD)	\$7,874.89	48,331	\$1,585.16	2,899	\$1,454.76	39,067	\$1,878.11	\$2,800.00	\$400.00	\$8,118.03	\$243.14	3.09%
Oglesby PL (OG)	\$6,241.96	27,225	\$892.92	1,826	\$916.32	24,638	\$1,184.45	\$2,800.00	\$400.00	\$6,193.69	-\$48.27	-0.77%
Oregon PLD (OR)	\$7,944.52	46,013	\$1,509.13	2,179	\$1,093.46	38,990	\$1,874.41	\$2,800.00	\$400.00	\$7,677.00	-\$267.52	-3.37%
Pearl City PLD (PP)	\$4,447.81	8,693	\$285.11	663	\$332.70	13,720	\$659.58	\$2,800.00	\$400.00	\$4,477.39	\$29.58	0.67%
Pecatonica PL (PT)	\$5,789.42	33,562	\$1,100.76	1,642	\$823.98	17,552	\$843.80	\$2,800.00	\$400.00	\$5,968.54	\$179.12	3.09%
Peotone PL (PE)	\$10,959.09	60,499	\$1,984.24	6,493	\$3,258.29	59,993	\$2,884.11	\$2,800.00	\$400.00	\$11,326.64	\$367.55	3.35%
Peru PL (PU)	\$9,827.46	75,711	\$2,483.16	4,169	\$2,092.07	40,028	\$1,924.31	\$2,800.00	\$400.00	\$9,699.54	-\$127.92	-1.30%
Piano Community PL (PD)	\$14,316.87	130,402	\$4,276.91	7,809	\$3,918.68	55,258	\$2,656.48	\$2,800.00	\$400.00	\$14,052.07	-\$264.80	-1.85%
Plano CUSD (PX)	\$8,819.63	62,710	\$2,056.76	3,251	\$1,631.40	47,545	\$2,285.68	\$2,800.00	\$400.00	\$9,173.84	\$354.21	4.02%
Polo PLD (PO)	\$6,099.25	28,933	\$948.94	1,245	\$624.76	18,109	\$870.57	\$2,000.00	\$275.00	\$4,719.28	-\$1,379.97	-22.63%
Princeton PL (PR)	\$11,366.96	73,624	\$2,414.71	4,293	\$2,154.29	68,458	\$3,291.06	\$2,800.00	\$400.00	\$11,060.07	-\$306.89	-2.70%
Princeton Township HS (PF)	\$4,100.02	6,392	\$209.64	636	\$319.15	7,173	\$344.84	\$2,000.00	\$275.00	\$3,148.63	-\$951.39	-23.20%
Prophetstown-Lyndon-Tampico Schools (TW)	\$5,775.16	12,918	\$423.68	1,160	\$582.11	35,919	\$1,726.77	\$2,000.00	\$275.00	\$5,007.56	-\$767.60	-13.29%
Putnam County Schools (UC)	\$4,043.51	4,145	\$135.95	552	\$277.00	9,672	\$464.97	\$2,800.00	\$400.00	\$4,077.92	\$34.41	0.85%
Putnam County PL (UE)	\$7,864.88	34,365	\$1,127.10	1,933	\$970.01	44,358	\$2,132.47	\$2,800.00	\$400.00	\$7,429.58	-\$435.30	-5.53%
Reddick PL (Ottawa) (RL)	\$16,276.63	172,462	\$5,656.39	7,794	\$3,911.15	70,935	\$3,410.14	\$2,800.00	\$400.00	\$16,177.68	-\$98.95	-0.61%

