

Fully Participating & Basic Online Library Fees, July 2026 to June 2027				\$1,491,201													
CIRC FORMULA - balance divided by 3				\$348,392.48		/ 4,637,215		Circs =		\$0.07513							
USER FORMULA - balance divided by 3				\$348,392.48		/ 334,715		Users =		\$1.04086							
ITEMS FORMULA - balance divided by 3				\$348,392.48		/ 4,766,058		Items =		\$0.07310							
LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477)				\$446,024.00		/ 104		Libraries		\$446,024.00							
Reserve: \$208 for FP; \$146 for Basic																	
Hosting fee: incorporated into library fee				FY26		Per		Per		Per		Per		Reserves Contribution		Hosting Fee	
														(3% increase)+hosting		FY27	
														(3%)		\$	
														0% increase		%	
														total fees		Inc/Dec	
														total fees		Inc/Dec	
														Actual		Actual	
														Difference of round up & actual			
Andalusia TL (AN)		\$5,116.00	7,919	\$594.95	\$788.19	277	\$288.67	13,920	\$1,017.56	\$3,217.00	\$146.00	\$0.00	\$5,225.00	\$109.00	2.13%	\$5,224.65	\$0.35
Bertolet ML (BM)		\$5,376.00	10,491	\$594.95	\$788.19	277	\$288.67	13,920	\$1,017.56	\$3,217.00	\$146.00	\$0.00	\$5,457.00	\$81.00	1.51%	\$5,457.41	(\$0.41)
Bourbonnais PL (BD)		\$21,088.00	93,801	\$7,047.21	7,337	\$7,636.82	37,630	\$2,750.73	\$4,593.00	\$208.00	\$0.00	\$22,236.00	\$1,148.00	5.44%	\$22,235.76	\$0.24	
Bradley PL (BR)		\$14,469.00	45,301	\$3,403.45	3,353	\$3,490.02	44,630	\$3,262.37	\$4,593.00	\$208.00	\$0.00	\$14,957.00	\$488.00	3.37%	\$14,956.84	\$0.16	
Byron PLD (BY)		\$16,131.00	57,825	\$4,344.40	3,161	\$3,289.82	56,183	\$4,106.88	\$4,593.00	\$208.00	\$0.00	\$16,542.00	\$411.00	2.55%	\$16,542.10	(\$0.10)	
Charles B. Phillips PL (Newark) (CP)		\$7,987.00	14,979	\$1,125.37	698	\$7,262.52	20,468	\$1,496.18	\$4,593.00	\$208.00	\$0.00	\$8,149.00	\$162.00	2.03%	\$8,149.07	(\$0.07)	
Cherry Valley PL (CH)		\$21,125.00	93,362	\$7,014.26	4,446	\$4,628.03	78,608	\$5,746.16	\$4,593.00	\$208.00	\$0.00	\$22,189.00	\$1,064.00	5.04%	\$22,189.45	(\$0.45)	
Clinton Township PLD (CT)		\$7,275.00	12,666	\$951.59	489	\$509.33	13,225	\$966.71	\$4,593.00	\$208.00	\$0.00	\$7,229.00	\$46.00	-0.63%	\$7,228.63	\$0.37	
Coal City PL (CC)		\$19,967.00	85,684	\$6,437.44	4,356	\$4,534.00	70,572	\$5,158.69	\$4,593.00	\$208.00	\$0.00	\$20,931.00	\$964.00	4.83%	\$20,931.13	(\$0.13)	
Coloma District Library (CL)		\$10,502.00	27,237	\$2,046.28	2,067	\$2,151.47	25,854	\$1,889.92	\$4,593.00	\$208.00	\$0.00	\$10,889.00	\$387.00	3.69%	\$10,888.67	\$0.33	
Cordova PL (CO)		\$6,990.00	9,849	\$739.95	429	\$446.53	13,878	\$1,014.46	\$4,593.00	\$208.00	\$0.00	\$7,002.00	\$12.00	0.17%	\$7,001.95	\$0.05	
Cortland PL (CN)		\$9,971.00	29,634	\$2,226.42	1,004	\$1,044.68	26,546	\$1,940.45	\$4,593.00	\$208.00	\$0.00	\$10,013.00	\$42.00	0.42%	\$10,012.55	(\$0.45)	
Creston-Dement PL (CR)		\$5,098.00	4,196	\$315.24	262	\$2,721.71	15,629	\$1,142.43	\$4,593.00	\$208.00	\$0.00	\$5,093.00	\$5.00	-0.10%	\$5,093.39	(\$0.39)	
Dekalb PL (DK)		\$24,430.00	173,614	\$13,043.59	14,844	\$15,450.59	156,044	\$11,406.61	\$4,593.00	\$208.00	\$0.00	\$44,702.00	\$2,272.00	5.35%	\$44,701.78	\$0.22	
Earville PL (EA)		\$6,469.00	13,178	\$990.06	564	\$856.70	22,941	\$1,676.96	\$3,217.00	\$146.00	\$0.00	\$6,617.00	\$148.00	2.29%	\$6,616.72	\$0.28	
East Dubuque PL (EP)		\$8,604.00	15,506	\$1,164.94	990	\$1,030.80	24,069	\$1,759.41	\$4,593.00	\$208.00	\$0.00	\$8,756.00	\$152.00	1.77%	\$8,756.15	(\$0.15)	
East Moline PL (EM)		\$19,092.00	69,561	\$5,226.12	5,626	\$5,856.25	59,567	\$4,360.87	\$4,593.00	\$208.00	\$0.00	\$20,244.00	\$1,152.00	6.03%	\$20,244.24	(\$0.24)	
Elizabeth TL (EL)		\$6,757.00	6,327	\$475.32	338	\$351.81	13,126	\$959.52	\$4,593.00	\$208.00	\$0.00	\$6,588.00	\$13.00	0.20%	\$6,587.65	\$0.35	
Ella Johnson Memorial PL (EJ)		\$22,382.00	90,858	\$6,826.16	7,993	\$8,319.28	59,133	\$4,422.52	\$4,593.00	\$208.00	\$0.00	\$24,269.00	\$1,887.00	8.43%	\$24,268.96	\$0.04	
Erie PL (ER)		\$8,117.00	12,231	\$918.94	761	\$792.44	24,530	\$1,793.13	\$4,593.00	\$208.00	\$0.00	\$8,306.00	\$189.00	2.33%	\$8,305.52	\$0.48	
Flagg-Rochelle PLD (FL)		\$13,780.00	35,355	\$2,656.18	3,423	\$3,562.53	45,912	\$3,356.08	\$4,593.00	\$208.00	\$0.00	\$14,376.00	\$596.00	4.33%	\$14,375.80	\$0.20	
Fossil Ridge PL (Braidwood) (FR)		\$14,950.00	50,788	\$3,815.69	3,803	\$3,958.06	41,919	\$3,064.25	\$4,593.00	\$208.00	\$0.00	\$15,639.00	\$689.00	4.61%	\$15,638.99	\$0.01	
Franklin Grove PLD (FG)		\$7,127.00	8,731	\$655.93	344	\$358.06	20,144	\$1,472.48	\$4,593.00	\$208.00	\$0.00	\$7,287.00	\$160.00	2.24%	\$7,287.46	(\$0.46)	
Freeport PLD (FP)		\$26,621.00	100,048	\$7,515.55	6,089	\$6,338.17	108,018	\$7,895.97	\$4,593.00	\$208.00	\$0.00	\$26,552.00	\$69.00	-0.26%	\$26,551.69	\$0.31	
Galena PLD (GA)		\$10,348.00	32,275	\$2,424.81	1,435	\$1,493.64	26,821	\$1,960.55	\$4,593.00	\$208.00	\$0.00	\$10,680.00	\$322.00	3.21%	\$10,680.00	(\$0.00)	
Genesee PL (GP)		\$17,277.00	58,423	\$4,389.30	3,668	\$3,817.54	62,452	\$4,565.18	\$4,593.00	\$208.00	\$0.00	\$17,573.00	\$296.00	1.71%	\$17,573.03	(\$0.03)	
Genoa PL (GE)		\$9,457.00	24,078	\$1,809.00	1,279	\$1,331.61	24,203	\$1,769.21	\$4,593.00	\$208.00	\$0.00	\$9,711.00	\$254.00	2.69%	\$9,710.82	\$0.18	
Grant Park PL (GR)		\$4,523.00	4,579	\$344.02	231	\$240.09	8,871	\$648.48	\$4,593.00	\$217.00	\$146.00	\$0.00	\$4,596.00	\$73.00	1.61%	\$4,595.59	\$0.41
Graves-Hume PL (Mendota) (GV)		\$11,301.00	29,422	\$2,210.44	1,891	\$1,968.62	34,893	\$2,550.66	\$4,593.00	\$208.00	\$0.00	\$11,531.00	\$230.00	2.04%	\$11,530.72	\$0.28	
Hanover TL (HN)		\$4,613.00	3,681	\$276.58	242	\$252.24	9,514	\$695.49	\$4,593.00	\$217.00	\$146.00	\$0.00	\$4,587.00	\$26.00	-0.56%	\$4,587.30	(\$0.30)
Harvard Diggins PL (HR)		\$13,043.00	29,789	\$2,238.06	2,580	\$2,685.78	51,956	\$3,797.94	\$4,593.00	\$208.00	\$0.00	\$13,523.00	\$480.00	3.68%	\$13,522.78	\$0.22	
Henry C Adams ML (HE)		\$5,446.00	7,307	\$549.00	573	\$596.42	15,542	\$1,136.10	\$3,217.00	\$146.00	\$0.00	\$5,645.00	\$199.00	3.65%	\$5,644.51	\$0.49	
Highland Community College (HC)		\$9,543.00	4,053	\$304.50	781	\$813.26	51,198	\$1,742.53	\$4,593.00	\$208.00	\$0.00	\$9,661.00	\$118.00	1.24%	\$9,661.29	(\$0.29)	
Hinckley PLD (HK)		\$8,456.00	18,220	\$1,368.89	842	\$876.75	20,552	\$1,502.35	\$4,593.00	\$208.00	\$0.00	\$8,549.00	\$93.00	1.10%	\$8,548.99	\$0.01	
Homer PL (HD)		\$36,475.00	149,384	\$11,223.17	16,321	\$16,988.29	99,272	\$7,256.63	\$4,593.00	\$208.00	\$0.00	\$40,269.00	\$3,794.00	10.40%	\$40,269.09	(\$0.09)	
Ida PL (Belvedere) (BL)		\$25,229.00	91,858	\$6,901.24	9,124	\$9,496.84	75,169	\$5,494.73	\$4,593.00	\$208.00	\$0.00	\$26,694.00	\$1,465.00	5.81%	\$26,693.81	\$0.19	
Johnsburg PL (PJ)		\$14,040.00	41,362	\$3,107.54	3,301	\$3,436.24	45,743	\$3,343.75	\$4,593.00	\$208.00	\$0.00	\$14,689.00	\$649.00	4.62%	\$14,688.53	\$0.47	
Joliet Township HS (JC)		\$13,628.00	13,637	\$1,024.54	7,182	\$7,475.14	18,645	\$1,362.92	\$4,593.00	\$208.00	\$0.00	\$14,664.00	\$1,036.00	7.60%	\$14,663.61	\$0.39	
Julia Hull PL (Stillman Valley) (JH)		\$11,641.00	43,167	\$3,243.12	1,682	\$1,750.39	32,667	\$2,387.91	\$4,593.00	\$208.00	\$0.00	\$12,182.00	\$541.00	4.65%	\$12,182.42	(\$0.42)	
Kankakee PL (KK)		\$18,430.00	48,056	\$3,610.41	4,735	\$4,928.49	80,835	\$5,908.93	\$4,593.00	\$208.00	\$0.00	\$19,249.00	\$819.00	4.44%	\$19,248.83	\$0.17	
LaSalle PL (LS)		\$12,870.00	23,047	\$1,731.49	2,268	\$2,361.03	55,987	\$4,092.55	\$4,593.00	\$208.00	\$0.00	\$12,986.00	\$116.00	0.90%	\$12,986.07	(\$0.07)	
Lemis CL (LE)		\$8,618.00	23,412	\$1,758.96	768	\$799.38	17,999	\$1,215.73	\$4,593.00	\$208.00	\$0.00	\$8,675.00	\$57.00	0.66%	\$8,675.07	(\$0.07)	
Limestone PL (LI)		\$9,228.00	16,392	\$1,231.50	1,770	\$1,842.68	24,178	\$1,767.38	\$4,593.00	\$208.00	\$0.00	\$9,643.00	\$415.00	4.50%	\$9,642.56	\$0.44	
Lostant Community Public		\$4,072.00	1,427	\$107.21	81	\$84.31	8,375	\$612.20	\$4,593.00	\$217.00	\$146.00	\$0.00	\$4,16				

Sherrard PL (SD)	\$10,656.00	30,074	\$2,259.47	1,422	\$1,480.46	31,956	\$2,335.94	\$4,593.00	\$208.00	\$0.00	\$10,877.00	\$221.00	2.07%	\$10,876.87	\$0.13
Silvis PL (SL)	\$10,733.00	31,578	\$2,372.47	2,759	\$2,871.40	14,885	\$1,088.10	\$4,593.00	\$208.00	\$0.00	\$11,133.00	\$400.00	3.73%	\$11,132.96	\$0.04
Somonauk PL (SN)	\$13,772.00	40,995	\$3,079.92	2,811	\$2,926.22	45,665	\$3,338.07	\$4,593.00	\$208.00	\$0.00	\$14,145.00	\$373.00	2.71%	\$14,145.21	(\$0.21)
South Beloit PLD (SB)	\$8,806.00	21,057	\$1,582.03	1,248	\$1,299.00	19,211	\$1,404.30	\$4,593.00	\$208.00	\$0.00	\$9,086.00	\$280.00	3.18%	\$9,086.33	(\$0.33)
Stockton TL (SK)	\$5,890.00	10,747	\$807.39	455	\$473.25	16,145	\$1,180.15	\$3,217.00	\$146.00	\$0.00	\$5,824.00	\$66.00	-1.12%	\$5,823.79	\$0.21
Streator PL (SR)	\$11,700.00	23,651	\$1,776.92	2,427	\$2,525.83	42,688	\$3,120.41	\$4,593.00	\$208.00	\$0.00	\$12,224.00	\$524.00	4.48%	\$12,224.16	(\$0.16)
Sycamore PL (SY)	\$26,780.00	142,798	\$10,726.34	6,362	\$6,621.98	8,429	\$5,952.35	\$4,593.00	\$208.00	\$0.00	\$28,104.00	\$1,324.00	4.51%	\$28,103.93	\$0.33
Talcott Free PL (TF)	\$15,502.00	57,715	\$4,336.08	3,324	\$3,460.18	48,455	\$3,542.00	\$4,593.00	\$208.00	\$0.00	\$16,139.00	\$637.00	4.11%	\$16,138.26	(\$0.26)
Three Rivers PL (Channahon/Minooka) (TC)	\$26,000.00	100,500	\$8,968.60	8,968.60	\$9,325.29	70,307	\$9,325.29	\$4,593.00	\$208.00	\$0.00	\$26,000.00	\$1,396.00	4.89%	\$26,000.00	(\$0.00)
United Township HS (E. Moline) (UT)	\$11,401.00	21,776	\$1,606.00	2,811	\$2,926.22	31,288	\$2,319.27	\$4,593.00	\$208.00	\$0.00	\$11,652.00	\$251.00	2.20%	\$11,652.49	(\$0.49)
Walnut PLD (WA)	\$5,314.00	8,816	\$662.32	1,098	\$618.35	13,527	\$3,988.81	\$3,217.00	\$146.00	\$0.00	\$5,932.00	\$218.00	4.10%	\$5,932.47	(\$0.47)
Warren Township PL (WR)	\$5,368.00	7,930	\$95.75	453	\$471.51	13,957	\$1,020.26	\$3,217.00	\$146.00	\$0.00	\$83.00	\$83.00	1.55%	\$83.46	\$0.47
Western Dist PL (Orion) (WD)	\$8,505.00	20,983	\$1,576.45	1,239	\$1,289.98	13,493	\$986.30	\$4,593.00	\$208.00	\$0.00	\$8,654.00	\$149.00	1.75%	\$8,653.72	\$0.28
Wilmington PL (WL)	\$15,146.00	52,947	\$3,977.89	3,240	\$3,372.75	46,210	\$3,377.89	\$4,593.00	\$208.00	\$0.00	\$15,530.00	\$384.00	2.54%	\$15,529.53	\$0.47
Winnebago PL (WP)	\$13,433.00	23,709	\$1,781.25	3,236	\$3,368.24	47,643	\$3,482.66	\$4,593.00	\$208.00	\$0.00	\$13,433.00	\$0.00	0.00%	\$13,433.15	(\$0.15)
Woodstock PL (WO)	\$41,021.00	169,628	\$12,744.10	13,272	\$13,814.70	163,051	\$11,918.83	\$4,593.00	\$208.00	\$0.00	\$43,279.00	\$2,258.00	5.50%	\$43,278.63	\$0.37
Yorkville PL (YK)	\$23,093.00	87,464	\$6,571.14	7,541	\$7,849.16	79,106	\$5,782.52	\$4,593.00	\$208.00	\$0.00	\$25,004.00	\$1,911.00	8.28%	\$25,003.82	\$0.18
<b>TOTALS</b>	<b>\$1,451,033.00</b>	<b>4,637,215</b>	<b>\$348,392.48</b>	<b>334,715</b>	<b>\$348,392.48</b>	<b>4,766,058</b>	<b>\$348,392.48</b>	<b>\$446,024.00</b>	<b>\$20,206.00</b>	<b>\$0.00</b>	<b>\$1,511,407.00</b>	<b>\$60,374.00</b>	<b>3.22%</b>	<b>\$1,511,407.43</b>	<b>(\$0.43)</b>
								<b>\$1,491,201.43</b>							

\*Actual amount to be billed to library

65%/35% split

Circs	Users	Items	Per library	Reserves	Hosting
Hampton School District	7,482	\$562.10	984	\$1,024.18	11,105
United Township HS	13,895	\$1,043.90	1,827	\$1,902.04	20,623
	21,376	\$1,606.00	2,811	\$2,926.22	31,728