Fully Participating & Basic Online Library Fees, July 2026 to June 2027  CIRC FORMULA - balance divided by 3  USER FORMULA - balance divided by 3  ITEMS FORMULA - balance divided by 3  LIBRARY FORMULA - salance divided by 3  LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477)  Reserve: \$413 for FP; \$289 for Basic Hosting fee: incorporated into library fee			\$1,491,201 \$348,392.48												1
USER FORMULA - balance divided by 3  ITEMS FORMULA - balance divided by 3  LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477)  Reserve: \$413 for FP; \$289 for Basic			\$348.392.48												+
ITEMS FORMULA - balance divided by 3  LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477) Reserve: \$413 for FP; \$289 for Basic			40.0,000.00	/	4,637,215	Circs	=	\$0.07513							
LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477) Reserve: \$413 for FP; \$289 for Basic			\$348,392.48	/	334,715	Users	=	\$1.04086							
Reserve: \$413 for FP; \$289 for Basic			\$348,392.48	/	4,766,058	Items	=	\$0.07310							
			\$446,024.00	/	104	Libraries		\$446,024.00							
	FY26		Per		Per		Per	Per	Reserves	Hosting Fee	FY27	Ś	%		$\vdash$
								library (3%	Contribution (2% of						Difference of
Library	total fees	Circs	Circ chg	Users	user chg	Items	item charge	increase)+hosting (3%)	operating expenses)	0% increase	total fees	Inc/Dec	Inc/Dec	Actual	round up & actual
Andalusia TL (AN)	\$5,116.00	7,919	\$594.95	380	\$395.53	11,918	\$871.17	\$3,217.00	\$289.00	\$0.00	\$5,368.00	\$252.00	4.93%	\$5,367.65	\$0.35
Bertolet ML (BM) Bourbonnais PL (BD)	\$5,376.00 \$21,088.00	10,491 93,801	\$788.19 \$7,047.21	7,337	\$288.67 \$7,636.82	13,920 37,630	\$1,017.56 \$2,750.73	\$3,217.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$5,600.00 \$22,441.00	\$224.00 \$1,353.00	4.17% 6.42%	\$5,600.41 \$22,440.76	\$0.24
Bradley PL (BR) Byron PLD (BY)	\$14,469.00 \$16,131.00	45,301 57,825	\$3,403.45 \$4,344.40	3,353 3,161	\$3,490.02 \$3,289.82	44,630 56,183	\$3,262.37 \$4,106.88	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$15,162.00 \$16,747.00	\$693.00 \$616.00	4.79% 3.82%	\$15,161.84 \$16,747.10	\$0.16 (\$0.10)
Charles B. Phillips PL (Newark) (CP) Cherry Valley PL (CH)	\$7,987.00 \$21,125.00	14,979 93,362	\$1,125.37 \$7,014.26	4,446	\$726.52 \$4,628.03	20,468 78,608	\$1,496.18 \$5,746.16	\$4,593.00 \$4,593.00		\$0.00	\$8,354.00 \$22,394.00	\$367.00 \$1,269.00	4.59% 6.01%	\$8,354.07 \$22,394.45	(\$0.07) (\$0.45)
Clinton Township PLD (CT) Coal City PL (CC)	\$7,275.00 \$19,967.00	12,666 85,684	\$951.59 \$6.437.44	489 4.356	\$509.33 \$4,534.00	13,225 70,572	\$966.71 \$5,158.69	\$4,593.00 \$4,593.00		\$0.00	\$7,434.00 \$21.136.00	\$159.00 \$1.169.00	2.19% 5.85%	\$7,433.63 \$21,136,13	\$0.37 (\$0.13)
Colona District Library (CL) Cordova PL (CO)	\$10,502.00 \$6,990.00	27,237 9,849	\$2,046.28 \$739.95	2,067 429	\$2,151.47	25,854 13,878	\$1,889.92 \$1,014.46	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$11,094.00 \$7,207.00	\$592.00 \$217.00	5.64% 3.10%	\$11,093.67 \$7,206.95	\$0.33 \$0.05
Cortland PL (CN)	\$9,971.00	29,634	\$2,226.42	1,004	\$1,044.68	26,546	\$1,940.45	\$4,593.00	\$413.00	\$0.00	\$10,218.00	\$247.00	2.48%	\$10,217.55	\$0.45
Creston-Dement PL (CR) DeKalb PL (DK)	\$5,098.00 \$42,430.00	4,196 173,614	\$315.24 \$13,043.59	14,844	\$272.71 \$15,450.59	15,629 156,044	\$1,142.43 \$11,406.61	\$3,217.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$5,236.00 \$44,907.00	\$138.00 \$2,477.00	2.71% 5.84%	\$5,236.39 \$44,906.78	\$0.22
Earlville PL (EA) East Dubuque PL (EP)	\$6,469.00 \$8,604.00	13,178 15,506	\$990.06 \$1,164.94	990	\$586.70 \$1,030.80	22,941 24,069	\$1,676.96 \$1,759.41	\$3,217.00 \$4,593.00		\$0.00 \$0.00	\$6,760.00 \$8,961.00	\$291.00 \$357.00	4.50% 4.15%	\$6,759.72 \$8,961.15	\$0.28 (\$0.15)
East Moline PL (EM) Elizabeth TL (EL)	\$19,092.00 \$6,575.00	69,561 6,327	\$5,226.12 \$475.32	5,626 338	\$5,856.25	59,657 13,126	\$4,360.87 \$959.52	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$20,449.00 \$6,793.00	\$1,357.00 \$218.00	7.11% 3.32%	\$20,449.24 \$6,792.65	(\$0.24) \$0.35
Ella Johnson Memorial PL (EJ) Erie PL (ER)	\$22,382.00 \$8,117.00	90,858 12,231	\$6,826.16 \$918.94		\$8,319.28 \$792.44	59,133 24,530	\$4,322.52 \$1,793.13	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$24,474.00 \$8,511.00	\$2,092.00 \$394.00	9.35% 4.85%		\$0.04 \$0.48
Flagg-Rochelle PLD (FL)	\$13,780.00	35,355 50,788	\$2,656.18 \$3,815.69		\$3,562.53	45,912	\$3,356.08 \$3,064.25	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$14,581.00	\$801.00 \$894.00	5.81% 5.98%	\$14,580.80 \$15,843.99	\$0.20 \$0.01
Fossil Ridge PL (Braidwood) (FR) Franklin Grove PLD (FG)	\$14,950.00 \$7,127.00	8,731	\$655.93	344	\$358.06	41,919 20,144	\$1,472.48	\$4,593.00	\$413.00	\$0.00	\$15,844.00 \$7,492.00	\$365.00	5.12%	\$7,492.46	(\$0.46)
Freeport PLD (FP) Galena PLD (GA)	\$26,621.00 \$10,348.00	100,048 32,275	\$7,516.55 \$2,424.81	1,435	\$6,338.17 \$1,493.64	108,018 26,821	\$7,895.97 \$1,960.55	\$4,593.00 \$4,593.00		\$0.00	\$26,757.00 \$10,885.00	\$136.00 \$537.00	0.51% 5.19%	\$26,756.69 \$10,885.00	\$0.31 (\$0.00)
Geneseo PL (GP) Genoa PL (GE)	\$17,277.00 \$9,457.00	58,423 24,078	\$4,389.30 \$1,809.00	3,668 1,279	\$3,817.54 \$1,331.61	62,452 24,203	\$4,565.18 \$1,769.21	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00	\$17,778.00 \$9,916.00	\$501.00 \$459.00	2.90% 4.85%	\$17,778.03 \$9.915.82	(\$0.03) \$0.18
Grant Park PL (GR) Graves-Hume PL (Mendota) (GV)	\$4,523.00 \$11,301.00	4,579 29,422	\$344.02 \$2,210.44	231 1,891	\$240.09 \$1,968.62	8,871 34,893	\$648.48 \$2,550.66	\$3,217.00 \$4,593.00	\$289.00	\$0.00 \$0.00	\$4,739.00 \$11,736.00	\$216.00 \$435.00	4.78% 3.85%	\$4,738.59 \$11,735.72	\$0.41 \$0.28
Hanover TL (HN)	\$4,613.00 \$13,043.00	3,681	\$2,76.58 \$2,238.06	242 2,580	\$252.24	9,514	\$695.49	\$3,217.00 \$4,593.00	\$289.00	\$0.00	\$4,730.00 \$13,728.00	\$117.00	2.54% 5.25%	\$4,730.30 \$13,727.78	(\$0.30) \$0.22
Harvard Diggins PL (HR) Henry C Adams ML (HE)	\$5,446.00	29,789 7,307	\$549.00	573	\$596.42	51,956 15,542	\$3,797.94 \$1,136.10	\$3,217.00		\$0.00 \$0.00	\$5,788.00	\$685.00 \$342.00	6.28%	\$5,787.51	\$0.49
Highland Community College (HC) Hinckley PLD (HK)	\$9,543.00 \$8,456.00	4,053 18,220	\$304.50 \$1,368.89	781 842	\$813.26 \$876.75	51,198 20,552	\$3,742.53 \$1,502.35	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$9,866.00 \$8,754.00	\$323.00 \$298.00	3.38% 3.52%	\$9,866.29 \$8,753.99	(\$0.29) \$0.01
Homer PL (HD) Ida PL (Belvedere) (BL)	\$36,475.00 \$25,229.00	149,384 91,858	\$11,223.17 \$6,901.24	16,321 9,124		99,272 75,169	\$7,256.63 \$5,494.73	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$40,474.00 \$26,899.00	\$3,999.00 \$1,670.00	10.96% 6.62%	\$40,474.09 \$26,898.81	(\$0.09) \$0.19
Johnsburg PL (JO) Joliet Township HS (JC)	\$14,040.00 \$13,628.00	41,362 13,637	\$3,107.54 \$1,024.54	3,301 7,182	\$3,436.24 \$7,475.14	45,743 18,645	\$3,343.75 \$1,362.92	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$14,894.00 \$14,869.00	\$854.00 \$1,241.00	6.08% 9.11%	\$14,893.53 \$14,868.61	\$0.47 \$0.39
Julia Hull PL (Stillman Valley) (JH)	\$11,641.00 \$18,430.00	43,167	\$3,243.12	1,682	\$1,750.39	32,667	\$2,387.91	\$4,593.00	\$413.00	\$0.00	\$12,387.00	\$746.00	6.41%	\$12,387.42	(\$0.42)
Kankakee PL (KK) LaSalle PL (LS)	\$12,870.00	48,056 23,047	\$3,610.41 \$1,731.49	2,268		80,835 55,987	\$5,908.93 \$4,092.55	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$19,454.00 \$13,191.00	\$1,024.00 \$321.00	5.56% 2.49%	\$19,453.83 \$13,191.07	\$0.17 (\$0.07)
Lena CL (LE) Limestone PL (LI)	\$8,618.00 \$9,228.00	23,412 16,392	\$1,758.96 \$1,231.50	768 1,770	\$799.38 \$1,842.68	17,999 24,178	\$1,315.73 \$1,767.38	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$8,880.00 \$9,848.00	\$262.00 \$620.00	3.04% 6.72%	\$8,880.07 \$9,847.56	\$0.07) \$0.44
Lostant Community Public  Malta Township PL (ML)	\$4,072.00 \$6,767.00	1,427 8,070	\$107.21 \$606.32	81 444	\$84.31 \$462.49	8,375 12,909	\$612.20 \$943.65	\$3,217.00 \$4,593.00		\$0.00 \$0.00	\$4,310.00 \$7,018.00	\$238.00 \$251.00	5.84% 3.71%	\$4,309.72 \$7,018.47	\$0.28 (\$0.47)
Manhattan PL (MT) Manteno PL (MN)	\$21,494.00 \$15,174.00	98,526 52,808	\$7,402.20 \$3,967.42	7,017	\$7,304.09 \$3,635.74	49,898 58,538	\$3,647.48 \$4,279.07	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$23,360.00 \$16,888.00	\$1,866.00 \$1,714.00	8.68% 11.30%	\$23,359.77 \$16,888,23	\$0.23 (\$0.23)
Maple Park PL (MP) Marengo-Union (MU)	\$4,884.00 \$16,414.00	4,396 49,962	\$330.27 \$3,753,65	407 3,509	\$423.63	11,260 63,945	\$823.07 \$4.674.32	\$3,217.00 \$4,593.00	\$289.00	\$0.00	\$5,083.00 \$17,086.00	\$199.00 \$672.00	4.07% 4.09%	\$5,082.97 \$17,086.02	\$0.03
Marseilles PL (MB)	\$6,754.00	13,980 34,982	\$1,050.29	682	\$710.22 \$1.800.00	25,148 38,009	\$1,838.29	\$3,217.00	\$289.00	\$0.00 \$0.00	\$7,105.00	\$351.00 \$510.00	5.20% 4.36%	\$7,104.79	\$0.21
Meridian Schools (Stillman Valley) (MS) Mills and Petrie	\$11,703.00 \$5,121.00	1,610	\$2,628.16 \$120.96	99	\$103.05	17,669	\$2,778.38 \$1,291.58	\$4,593.00 \$3,217.00	\$289.00	\$0.00	\$12,213.00 \$5,022.00	-\$99.00	-1.93%	\$12,212.54 \$5,021.58	\$0.46 \$0.42
Mokena PL (MK) Moline PL (MX)	\$23,284.00 \$45,386.00	84,539 198,928	\$6,351.36 \$14,945.40	6,577 13,954	\$6,846.11 \$14,523.87	77,557 187,123	\$5,669.29 \$13,678.42	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$23,873.00 \$48,154.00	\$589.00 \$2,768.00	2.53% 6.10%	\$23,872.76 \$48,153.68	\$0.24 \$0.32
Morris Area PL (MR) Mt. Carroll (MO)	\$18,671.00 \$5,485.00	72,952 6,362	\$5,480.83 \$477.97	5,260 847	\$5,475.29 \$881.96	47,106 13,559	\$3,443.39 \$991.12	\$4,593.00 \$3,217.00		\$0.00 \$0.00	\$19,406.00 \$5,857.00	\$735.00 \$372.00	3.94% 6.78%	\$19,405.51 \$5,857.05	\$0.49 (\$0.05)
Mt. Morris PL (MM) New Lenox PL (NL)	\$6,809.00 \$41,206.00	11,903 196,885	\$894.29 \$14,791.93	747 12,934	\$777.87	25,676 151,166	\$1,876.91 \$11,050.01	\$3,217.00 \$4,593.00	\$289.00	\$0.00 \$0.00	\$7,055.00 \$44,311.00	\$246.00 \$3,105.00	3.61% 7.54%	\$7,055.07 \$44,310.82	(\$0.07) \$0.18
Nippersink PL (KR) North Chicago (NC)	\$14,810.00	51,944	\$3,902.51	2,894	\$3,011.91 \$3,561.14	48,869	\$3,572.28	\$4,593.00	\$413.00	\$0.00	\$15,493.00	\$683.00	4.61%	\$15,492.71	\$0.29
North Suburban LD (LP)	\$12,132.00 \$62,043.00	8,015 288,827	\$602.16 \$21,699.50	18,357	\$19,107.49	52,415 275,135	\$3,831.49 \$20,111.98	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$13,001.00 \$65,925.00	\$869.00 \$3,882.00		\$13,000.80 \$65,924.97	\$0.20 \$0.03
Odell PL (OD) Oglesby PL (OG)	\$10,158.00 \$6,728.00	24,465 15,707	\$1,838.05 \$1,180.09		\$1,026.64	30,099 16,804	\$2,200.20 \$1,228.35	\$4,593.00 \$3,217.00	\$289.00	\$0.00 \$0.00	\$10,539.00 \$6,941.00	\$381.00 \$213.00	3.75% 3.17%	\$10,538.58 \$6,941.08	\$0.42 (\$0.08)
Oregon PLD (OR) Pearl City PLD (PP)	\$10,125.00 \$6,606.00	32,450 6,724	\$2,437.93 \$505.15		\$1,833.66 \$389.98	18,479 13,837	\$1,350.81 \$1,011.47	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$10,628.00 \$6,913.00	\$503.00 \$307.00	4.97% 4.65%	\$10,628.40 \$6,912.59	(\$0.40) \$0.41
Pecatonica PL (PT) Peotone PL (PF)	\$8,964.00 \$15,790.00	26,861	\$2,018.08 \$3,683.53		\$1,313.22 \$3,542.41	17,594 57,717	\$1,286.10 \$4,219.04		\$413.00 \$413.00	\$0.00	\$9,623.00 \$16,451.00	\$659.00 \$661.00	7.35%	\$9,623.40 \$16,450.98	(\$0.40) \$0.02
Peru PL (PU) Plano Community PL (PD)	\$13,431.00 \$17,908.00		\$3,615.09		\$2,773.21	34,865	\$2,548.58		\$413.00	\$0.00	\$13,943.00	\$512.00		\$13,942.88	\$0.12 \$0.16
Plano CUSD (PX)	\$12,222.00	66,947 32,256	\$5,029.71 \$2,423.41	3,315	\$4,816.43 \$3,450.12	60,531 26,827	\$4,424.71 \$1,961.04	\$4,593.00 \$4,593.00 \$3,217.00	\$413.00	\$0.00 \$0.00	\$19,277.00 \$12,841.00	\$1,369.00 \$619.00	5.06%	\$19,276.84 \$12,840.57	\$0.43
Polo PLD (PO) Princeton PL (PR)	\$6,541.00 \$15,858.00	14,887 47,080	\$1,118.43 \$3,537.08	2,393	\$1,153.97 \$2,490.79	15,047 75,140	\$1,099.89 \$5,492.63	\$4,593.00	\$413.00	\$0.00 \$0.00	\$6,878.00 \$16,527.00	\$337.00 \$669.00	4.22%	\$6,878.29 \$16,526.50	(\$0.29) \$0.50
Princeton Township HS (PF) Prophetstown-Lyndon-Tampico Schools (TW)	\$4,626.00 \$7,188.00	2,558 19,974	\$192.16 \$1,500.67	638 946	\$664.42 \$985.00	6,349 18,206	\$464.08 \$1,330.83	\$3,217.00 \$3,217.00	\$289.00 \$289.00	\$0.00 \$0.00	\$4,827.00 \$7,323.00	\$201.00 \$135.00	4.35% 1.88%	\$4,826.65 \$7,322.50	\$0.35 \$0.50
Putnam County Schools (UC) Putnam County PL (UE)	\$6,657.00 \$10,209.00	6,618 32,208	\$497.23 \$2,419.80	590 1,284	\$613.76 \$1,336.82	15,381 28,722	\$1,124.33 \$2,099.54	\$4,593.00 \$4,593.00	¢413 00	\$0.00	\$7,241.00 \$10,862.00	\$584.00 \$653.00	8.77%	\$7,241.33 \$10,862.16	(\$0.33) (\$0.16)
Reddick PL (Ottawa) (RL)	\$21,825.00	114,570	\$8,607.63	5,136	\$5,345.88	65,703	\$4,802.83	\$4,593.00	\$413.00	\$0.00	\$23,762.00	\$1,937.00	8.88%	\$23,762.34	(\$0.34)
Richard A Mautino PL (MA) River Valley DL (RD)	\$7,805.00 \$12,148.00	14,147 40,249	\$1,062.88 \$3,023.87	1,541	\$1,131.07 \$1,604.32	33,117 36,605	\$2,420.83 \$2,675.75	\$3,217.00 \$4,593.00	\$413.00	\$0.00	\$8,121.00 \$12,310.00	\$316.00 \$162.00	4.05% 1.33%	\$12,309.94	\$0.21 \$0.06
Robert R Jones DL (CV) Robert Rowe PL (Sheridan) (RO)	\$11,482.00 \$7,785.00	26,910 12,696	\$2,021.76 \$953.82	759	\$2,267.35 \$790.36	40,702 18,857	\$2,975.29 \$1,378.42	\$4,593.00		\$0.00 \$0.00	\$12,270.00 \$8,129.00	\$788.00 \$344.00	4.42%	\$12,270.40 \$8,128.61	(\$0.40) \$0.39
Rock Island PL (RP) Rockford University (RU)	\$36,087.00 \$15,303.00	138,284 1,614	\$10,389.23 \$121.23		\$13,013.58 \$1,075.91	134,723 134,508	\$9,848.05 \$9,832.33	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$38,257.00 \$16,035.00	\$2,170.00 \$732.00		\$38,256.85 \$16,035.47	\$0.15 (\$0.47)
Sandwich PLD (SA)	\$12,036.00 \$7,568.00	27,429 24,343	\$2,060.71 \$1,828.91	2,349	\$2,444.99 \$858.71	40,966 26,232	\$2,994.58 \$1,917.55	\$4,593.00	\$413.00	\$0.00 \$0.00	\$12,506.00 \$8,111.00	\$470.00 \$543.00	3.90%	\$12,506.28 \$8,111.17	(\$0.28) (\$0.17)
Schmaling ML (SC)		21,575	41,020.71	1 023	\$1,646.30	69,202	\$5,058.60		\$413.00	\$0.00	\$13,309.00	4242.00		\$13,308.51	\$0.49

Appendix A FY27 20251209

Sherrard PL (SD)	\$10,656.00	30,074	\$2,259.47	1 422	\$1,480.46	31,956	\$2,335.94	\$4,593,00	\$413.00	\$0.00	\$11,082.00	\$426.00	4 00%	\$11,081.87	\$0.13
Silvis PL (SL)	\$10,733.00	31,578	\$2,372.47	2,759	\$2,871.40	14,885	\$1,088.10	\$4,593.00	\$413.00	\$0.00	\$11,338.00	\$605.00	5.64%	\$11,337.96	\$0.13
Somonauk PL (SN)	\$13,772.00	40,995	\$3,079.92	2,811	\$2,926.22	45,665	\$3,338.07	\$4,593.00		\$0.00	\$14,350.00	\$578.00	4.20%		(\$0.21)
South Beloit PLD (SB)	\$8,806.00	21,057	\$1,582.03	1,248	\$1,299.00	19,211	\$1,404.30	\$4,593.00	\$413.00	\$0.00	\$9,291.00	\$485.00	5.51%	\$9,291.33	(\$0.33)
Stockton TL (SK)	\$5,890.00	10,747	\$807.39	455	\$473.25	16,145	\$1,180.15	\$3,217.00		\$0.00	\$5,967.00	\$77.00	1.31%	\$5,966.79	\$0.21
Streator PL (SR)	\$11,700.00	23,651	\$1,776.92	2,427	\$2,525.83	42,688	\$3,120.41	\$4,593.00	\$413.00	\$0.00	\$12,429.00	\$729.00	6.23%	\$12,429.16	(\$0.16)
Sycamore PL (SY)	\$26,780.00	142,798	\$10,728.34	6,362	\$6,621.98	81,429	\$5,952.35	\$4,593.00	\$413.00	\$0.00	\$28,309.00	\$1,529.00	5.71%		\$0.33
Talcott Free PL (TF)	\$15,502.00	57,715	\$4,336.08	3,324	\$3,460.18	48,455	\$3,542.00	\$4,593.00	\$413.00	\$0.00	\$16,344.00	\$842.00	5.43%	\$16,344.26	(\$0.26)
Three Rivers PL (Channahon/Minooka) (TC)	\$26,867.00	110,500	\$8,301.80	8,988	\$9,355.29	78,307	\$5,724.14	\$4,593.00	\$413.00	\$0.00	\$28,387.00	\$1,520.00	5.66%		(\$0.23)
United Township HS (E. Moline) (UT)	\$11,401,00	21,376	\$1,606,00	2,811	\$2,926,22	31,728	\$2,319,27	\$4,593,00	\$413.00	\$0.00	\$11,857.00	\$456.00	4.00%	\$11,857.49	(\$0.49)
Walnut PLD (WA)	\$5,314.00	8,816	\$662.32	498	\$518.35	13,527	\$988.81	\$3,217.00	\$289.00	\$0.00	\$5,675.00	\$361.00	6.79%	\$5,675.47	(\$0.47)
Warren Township PL (WR)	\$5,368.00	7,930	\$595.75	453	\$471.51	13,957	\$1,020.26	\$3,217.00	\$289.00	\$0.00	\$5,594.00	\$226.00	4.21%	\$5,593.53	\$0.47
Western Dist PL (Orion) (WD)	\$8,505.00	20,983	\$1,576.45	1,239	\$1,289.98	13,493	\$986.30	\$4,593.00	\$413.00	\$0.00	\$8,859.00	\$354.00	4.16%	\$8,858.72	\$0.28
Wilmington PL (WL)	\$15,146.00	52,947	\$3,977.89	3,240	\$3,372.75	46,210	\$3,377.89	\$4,593.00	\$413.00	\$0.00	\$15,735.00	\$589.00	3.89%	\$15,734.53	\$0.47
Winnebago PL (WP)	\$13,433.00	23,709	\$1,781.25	3,236	\$3,368.24	47,643	\$3,482.66	\$4,593.00	\$413.00	\$0.00	\$13,638.00	\$205.00	1.53%	\$13,638.15	(\$0.15)
Woodstock PL (WO)	\$41,021.00	169,628	\$12,744.10	13,272	\$13,814.70	163,051	\$11,918.83	\$4,593.00	\$413.00	\$0.00	\$43,484.00	\$2,463.00	6.00%	\$43,483.63	\$0.37
Yorkville PL (YK)	\$23,093.00	87,464	\$6,571.14	7,541	\$7,849.16	79,106	\$5,782.52	\$4,593.00	\$413.00	\$0.00	\$25,209.00	\$2,116.00	9.16%	\$25,208.82	\$0.18
TOTALS	\$1,451,033.00	4,637,215	\$348,392.48	334,715	\$348,392.48	4,766,058	\$348,392.48	\$446,024.00	\$40,100.00	\$0.00	\$1,531,301.00	\$80,268.00	5.04%	\$1,531,301.43	(\$0.43)
								\$1,491,201.43							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		7,482	\$562.10	984	\$1,024.18	11,105	\$811.75	\$1,607.55	\$144.55	\$0.00	\$4,150.12				
United Township HS		13,895	\$1,043.90	1,827	\$1,902.04	20,623	\$1,507.53	\$2,985.45	\$268.45	\$0.00	\$7,707.37				
		21,376	\$1,606.00	2,811	\$2,926.22	31,728	\$2,319.27	\$4,593.00	\$413.00	\$0.00	\$11,857.49				
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