Fully Participating & Basic Online Library Fees, July 2026 to June				_	1		1	ı							
2027			\$1,486,471												
CIRC FORMULA - balance divided by 3			\$346,815.75	/	4,637,215	Circs	=	\$0.07479							
USER FORMULA - balance divided by 3			\$346,815.75	/	334,715	Users	=	\$1.03615							
ITEMS FORMULA - balance divided by 3			\$346,815.75	/	4,766,058	Items	=	\$0.07277							+
LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477)			\$446,024.00	,	104	Libraries		\$446,024.00	•						
Reserve: \$413 for FP; \$289 for Basic						Libraries			_						
Hosting fee: incorporated into library fee	FY26		Per		Per		Per	Per	Reserves Contribution	Hosting Fee	FY27	\$	%		+
								library (3% increase)+hosting	(2% of operating						Difference of round up &
Library Andalusia TL (AN)	total fees \$5,116.00	Circs 7,919	Circ chg \$592.26	Users 380	user chg \$393.74	Items 11,918	item charge \$867.22	(3%) \$3,217.00	expenses) \$289.00	0% increase \$0.00	total fees \$5,359.00	Inc/Dec \$243.00	Inc/Dec 4.75%	Actual \$5,359.22	actual
Bertolet ML (BM)	\$5,376.00	10,491	\$784.62	277	\$287.36	13,920	\$1,012,95	\$3,217.00 \$3,217.00 \$4,593.00	\$289.00	\$0.00	\$5,591.00	\$215.00	4.00%	\$5,590.93	\$0.07
Bourbonnais PL (BD) Bradley PL (BR)	\$21,088.00 \$14,469.00	93,801 45,301	\$7,015.32 \$3,388.05	7,337 3,353	\$7,602.26 \$3,474.22	37,630 44,630	\$2,738.28 \$3,247.60		\$413.00 \$413.00	\$0.00 \$0.00	\$22,362.00 \$15,116.00	\$1,274.00 \$647.00	6.04% 4.47%	\$22,361.86 \$15,115.87	\$0.14 \$0.13
Byron PLD (BY) Charles B. Phillips PL (Newark) (CP)	\$16,131.00 \$7,987.00	57,825 14,979	\$4,324.74 \$1,120.27	3,161 698	\$3,274.94 \$723.24	56,183 20,468	\$4,088.29 \$1,489.41	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$16,694.00 \$8,339.00	\$563.00 \$352.00	3.49% 4.41%	\$16,693.96 \$8,338.92	\$0.04 \$0.08
Cherry Valley PL (CH) Clinton Township PLD (CT)	\$21,125.00 \$7,275.00	93,362 12,666	\$6,982.51 \$947.29	4,446 489	\$4,607.08 \$507.02	78,608 13,225	\$5,720.16 \$962.33	\$4,593.00		\$0.00 \$0.00	\$22,316.00 \$7,423.00	\$1,191.00 \$148.00	5.64% 2.03%	\$22,315.75	\$0.25 \$0.36
Coal City PL (CC)	\$19,967.00	85,684	\$6,408.30	4,356	\$4,513.48	70,572	\$5,135.35	\$4,593.00	\$413.00	\$0.00	\$21,063.00	\$1,096.00	5.49%	\$21,063.13	(\$0.13)
Colona District Library (CL) Cordova PL (CO)	\$10,502.00 \$6,990.00	27,237 9,849	\$2,037.02 \$736.60	2,067 429	\$444.51	25,854 13,878	\$1,881.36 \$1,009.87	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$11,066.00 \$7,197.00	\$564.00 \$207.00	5.37% 2.96%	\$11,066.11 \$7,196.99	\$0.01
Cortland PL (CN) Creston-Dement PL (CR)	\$9,971.00 \$5,098.00	29,634 4,196	\$2,216.34 \$313.82	1,004 262		26,546 15,629	\$1,931.67 \$1,137.26		\$413.00 \$289.00	\$0.00 \$0.00	\$10,194.00 \$5,229.00	\$223.00 \$131.00	2.24% 2.57%		\$0.03 \$0.45
DeKalb PL (DK) Earlville PL (EA)	\$42,430.00 \$6,469.00	173,614 13,178	\$12,984.56 \$985.58	14,844 564		156,044 22,941	\$11,354.98 \$1,669.37	\$4,593.00 \$3,217.00	\$413.00	\$0.00 \$0.00	\$44,726.00 \$6,745.00	\$2,296.00 \$276.00	5.41% 4.27%	\$44,726.20 \$6,744.99	(\$0.20) \$0.01
East Dubuque PL (EP)	\$8,604.00	15,506	\$1,159.66	990	\$1,026.14	24,069	\$1,751.45	\$4,593.00	\$413.00	\$0.00	\$8,943.00	\$339.00	3.94%	\$8,943.25	(\$0.25)
East Moline PL (EM) Elizabeth TL (EL)	\$19,092.00 \$6,575.00	69,561 6,327	\$5,202.47 \$473.17	338	\$5,829.74 \$350.22	59,657 13,126	\$4,341.14 \$955.17	\$4,593.00	\$413.00	\$0.00 \$0.00	\$20,379.00 \$6,785.00	\$1,287.00 \$210.00	6.74% 3.19%	\$6,784.56	(\$0.35) \$0.44
Ella Johnson Memorial PL (EJ) Erie PL (ER)	\$22,382.00 \$8,117.00	90,858 12,231	\$6,795.26 \$914.78	7,993 761	\$8,281.63 \$788.86	59,133 24,530	\$4,302.96 \$1,785.02	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$24,386.00 \$8,495.00	\$2,004.00 \$378.00	8.95% 4.66%	\$24,385.85 \$8,494.65	\$0.15 \$0.35
Flagg-Rochelle PLD (FL) Fossil Ridge PL (Braidwood) (FR)	\$13,780.00 \$14,950.00	35,355 50,788	\$2,644.16 \$3,798.42	3,423 3,803	\$3,546.41 \$3,940.15	45,912 41,919	\$3,340.89 \$3,050.38	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$14,537.00 \$15,795.00	\$757.00 \$845.00	5.49% 5.65%	\$14,537.46 \$15,794.94	(\$0.46) \$0.06
Franklin Grove PLD (FG)	\$7,127.00	8,731	\$652.96 \$7.482.53	344	\$356.44	20,144	\$1,465.81	\$4,593.00	\$413.00	\$0.00	\$7,481.00	\$354.00	4.97%	\$7,481.21	(\$0.21)
Freeport PLD (FP) Galena PLD (GA)	\$26,621.00 \$10,348.00	100,048 32,275	\$2,413.84		\$6,309.48 \$1,486.88	108,018 26,821	\$7,860.24 \$1,951.68	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$26,658.00 \$10,858.00	\$37.00 \$510.00	0.14% 4.93%	\$26,658.25 \$10,858.40	(\$0.25)
Geneseo PL (GP) Genoa PL (GE)	\$17,277.00 \$9,457.00	58,423 24,078	\$4,369.44 \$1,800.81	3,668 1,279		62,452 24,203	\$4,544.52 \$1,761.20	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$17,720.00 \$9,894.00	\$443.00 \$437.00	2.56% 4.62%	\$17,720.22 \$9,893.60	(\$0.22) \$0.40
Grant Park PL (GR) Graves-Hume PL (Mendota) (GV)	\$4,523.00 \$11,301.00	4,579 29,422	\$342.46 \$2,200.44	231	\$239.01 \$1,959.71	8,871 34,893	\$645.55 \$2,539.11		\$289.00 \$413.00	\$0.00 \$0.00	\$4,733.00 \$11,705.00	\$210.00 \$404.00	4.64% 3.57%	\$4,733.02	(\$0.02) (\$0.26)
Hanover TL (HN)	\$4,613.00	3,681	\$275.33	242 2,580	\$251.09	9,514	\$692.34 \$3,780.75	\$3,217.00	\$289.00	\$0.00 \$0.00	\$4,725.00	\$112.00 \$645.00	2.43% 4.95%	\$4,724.76	\$0.24
Harvard Diggins PL (HR) Henry C Adams ML (HE)	\$13,043.00 \$5,446.00	29,789 7,307	\$2,227.93 \$546.51	573	\$2,673.62 \$593.72	51,956 15,542	\$1,130.96	\$4,593.00 \$3,217.00	\$289.00	\$0.00	\$13,688.00 \$5,777.00	\$331.00	6.08%	\$13,688.31 \$5,777.19	(\$0.31)
Highland Community College (HC) Hinckley PLD (HK)	\$9,543.00 \$8,456.00	4,053 18,220	\$303.12 \$1,362.69	781 842	\$809.58 \$872.79	51,198 20,552	\$3,725.59 \$1,495.55	\$4,593.00 \$4,593.00		\$0.00 \$0.00	\$9,844.00 \$8,737.00	\$301.00 \$281.00	3.15% 3.32%	\$9,844.30 \$8,737.03	(\$0.30) (\$0.03)
Homer PL (HD) Ida PL (Belvedere) (BL)	\$36,475.00 \$25,229.00	149,384 91,858	\$11,172.38 \$6,870.00	16,321 9,124	\$16,911.41	99,272 75,169	\$7,223.78 \$5,469.86	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$40,314.00 \$26,800.00	\$3,839.00 \$1,571.00	10.53% 6.23%	\$40,313.57 \$26,799.73	\$0.43 \$0.27
Johnsburg PL (JO) Joliet Township HS (JC)	\$14,040.00 \$13,628.00	41,362 13,637	\$3,093.47	3,301	\$3,420.69 \$7,441.31	45,743 18,645	\$3,328.62	\$4,593.00		\$0.00 \$0.00	\$14,849.00 \$14,824.00	\$809.00	5.76% 8.78%		\$0.22 \$0.03
Julia Hull PL (Stillman Valley) (JH)	\$11,641.00	43,167	\$1,019.91 \$3,228.45	1,682	\$1,742.46	32,667	\$1,356.76 \$2,377.11	\$4,593.00	\$413.00	\$0.00	\$12,354.00	\$1,196.00 \$713.00	6.12%	\$12,354.02	(\$0.02)
Kankakee PL (KK) LaSalle PL (LS)	\$18,430.00 \$12,870.00	48,056 23,047	\$3,594.07 \$1,723.65	4,735 2,268		80,835 55,987	\$5,882.19 \$4,074.03	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$19,388.00 \$13,154.00	\$958.00 \$284.00	5.20% 2.21%	\$19,388.44 \$13,154.02	(\$0.44)
Lena CL (LE) Limestone PL (LI)	\$8,618.00 \$9,228.00	23,412 16,392	\$1,751.00 \$1,225.93	768 1,770	\$795.77 \$1,834.34	17,999 24,178	\$1,309.77 \$1,759.38	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$8,863.00 \$9,826.00	\$245.00 \$598.00	2.84% 6.48%	\$8,862.54 \$9,825.64	\$0.46 \$0.36
Lostant Community Public Malta Township PL (ML)	\$4,072.00 \$6,767.00	1,427 8,070	\$106.72 \$603.58	81 444	\$83.93 \$460.40	8,375 12,909	\$609.43 \$939.38	\$3,217.00 \$4,593.00	\$289.00	\$0.00 \$0.00	\$4,306.00 \$7,009.00	\$234.00 \$242.00	5.75% 3.58%	\$4,306.08 \$7,009.36	(\$0.08) (\$0.36)
Manhattan PL (MT) Manteno PL (MN)	\$21,494.00 \$15,174.00	98,526	\$7,368.70 \$3,949.47	7,017 3,493	\$7,271.03	49,898 58,538	\$3,630.97 \$4,259.71		\$413.00	\$0.00	\$23,277.00	\$1,783.00	8.30% 10.94%	\$23,276.70	\$0.30
Maple Park PL (MP)	\$4,884.00	52,808 4,396	\$328.78	407	\$3,619.28 \$421.71	11,260	\$819.34	\$3,217.00	\$289.00	\$0.00 \$0.00	\$16,834.00 \$5,076.00	\$1,660.00 \$192.00	3.93%	\$5,075.83	(\$0.46) \$0.17
Marengo-Union (MU) Marseilles PL (MB)	\$16,414.00 \$6,754.00	49,962 13,980	\$3,736.67 \$1,045.53	3,509 682	\$3,635.52 \$707.00	63,945 25,148	\$4,653.16 \$1,829.97	\$4,593.00 \$3,217.00	\$413.00 \$289.00	\$0.00 \$0.00	\$17,031.00 \$7,089.00	\$617.00 \$335.00	3.76% 4.96%	\$17,031.35 \$7,088.50	(\$0.35) \$0.50
Meridian Schools (Stillman Valley) (MS) Mills and Petrie	\$11,703.00 \$5,121.00	34,982 1,610	\$2,616.27 \$120.41	1,729	\$1,791.85 \$102.58	38,009 17,669	\$2,765.81 \$1,285.73	\$4,593.00 \$3,217.00		\$0.00 \$0.00	\$12,180.00 \$5,015.00	\$477.00 -\$106.00	4.08% -2.07%	\$12,179.93 \$5,014.73	\$0.07 \$0.27
Mokena PL (MK) Moline PL (MX)	\$23,284.00 \$45,386.00	84,539 198,928	\$6,322.62 \$14,877.76	6,577 13,954	\$6,815.13	77,557 187,123	\$5,643.63 \$13,616.51	\$4,593.00		\$0.00 \$0.00	\$23,787.00 \$47,958.00	\$503.00 \$2,572.00	2.16% 5.67%	\$23,787.38 \$47.958.41	(\$0.38) (\$0.41)
Morris Area PL (MR)	\$18,671.00	72,952	\$5,456.03	5,260	\$5,450.51	47,106	\$3,427.80	\$4,593.00	\$413.00	\$0.00	\$19,340.00	\$669.00	3.58%	\$19,340.34	(\$0.34)
Mt. Carroll (MO) Mt. Morris PL (MM)	\$5,485.00 \$6,809.00	6,362 11,903	\$475.81 \$890.25	847 747	\$877.97 \$774.35	13,559 25,676	\$986.63 \$1,868.41	\$3,217.00 \$3,217.00	\$289.00	\$0.00 \$0.00	\$5,846.00 \$7,039.00	\$361.00 \$230.00	6.58% 3.38%		(\$0.41)
New Lenox PL (NL) Nippersink PL (KR)	\$41,206.00 \$14,810.00	196,885 51,944	\$14,724.99 \$3,884.85		\$13,401.95 \$2,998.28	151,166 48,869	\$11,000.00 \$3,556.12	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$44,133.00 \$15,445.00	\$2,927.00 \$635.00	7.10% 4.29%		\$0.06 (\$0.25)
North Chicago (NC) North Suburban LD (LP)	\$12,132.00 \$62,043.00	8,015 288,827	\$599.44 \$21,601.30	3,421	\$3,545.03 \$19,021.01	52,415 275,135	\$3,814.15 \$20,020.95	\$4,593.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$12,965.00 \$65,649.00	\$833.00 \$3,606.00	6.87% 5.81%	\$12,964.62	\$0.38
Odell PL (OD)	\$10,158.00	24,465	\$1,829.73	1,436	\$1,487.57	30,099	\$2,190.24	\$4,593.00	\$413.00	\$0.00	\$10,514.00	\$356.00	3.50%	\$10,513.54	\$0.46
Oglesby PL (OG) Oregon PLD (OR)	\$6,728.00 \$10,125.00	15,707 32,450	\$1,174.75 \$2,426.90	1,762		16,804 18,479	\$1,222.79 \$1,344.70	\$3,217.00 \$4,593.00	\$413.00	\$0.00 \$0.00	\$6,926.00 \$10,603.00	\$198.00 \$478.00	2.94% 4.72%	\$10,602.96	\$0.47 \$0.04
Pearl City PLD (PP) Pecatonica PL (PT)	\$6,606.00 \$8,964.00	6,724 26,861	\$502.86 \$2,008.95		\$388.21 \$1,307.28	13,837 17,594	\$1,006.89 \$1,280.28	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$6,904.00 \$9,603.00	\$298.00 \$639.00	4.51% 7.13%	\$6,903.96 \$9,602.51	\$0.04 \$0.49
Peotone PL (PE) Peru PL (PU)	\$15,790.00 \$13,431.00		\$3,666.86 \$3,598.73	3,403	\$3,526.38 \$2,760.66	57,717 34,865	\$4,199.94 \$2,537.05	\$4,593.00		\$0.00 \$0.00	\$16,399.00 \$13,902.00	\$609.00 \$471.00	3.86% 3.51%	\$16,399.18 \$13,902.44	(\$0.18) (\$0.44)
Plano Community PL (PD) Plano CUSD (PX)	\$17,908.00 \$12,222.00		\$5,006.94 \$2,412.44	4,627	\$4,794.63 \$3,434.50	60,531 26,827	\$4,404.69 \$1,952.17	\$4,593.00	\$413.00 \$413.00	\$0.00	\$19,212.00 \$12,805.00	\$1,304.00 \$583.00	7.28%	\$19,212.26 \$12,805.11	(\$0.26) (\$0.11)
Polo PLD (PO)	\$6,541.00	14,887	\$1,113.37	1,109	\$1,148.75	15,047	\$1,094.91	\$3,217,00	\$289.00	\$0.00	\$6,863.00	\$322.00	4.92%	\$6,863.03	(\$0.03)
Princeton PL (PR) Princeton Township HS (PF)	\$15,858.00 \$4,626.00	47,080 2,558 19,974	\$3,521.07 \$191.29	638	\$2,479.52 \$661.41	75,140 6,349	\$5,467.78 \$461.98	\$4,593.00 \$3,217.00	\$413.00 \$289.00 \$289.00	\$0.00 \$0.00	\$16,474.00 \$4,821.00	\$616.00 \$195.00	3.88% 4.22%	\$4,820.68	(\$0.36) \$0.32
Prophetstown-Lyndon-Tampico Schools (TW) Putnam County Schools (UC)	\$7,188.00 \$6,657.00	19,974 6,618	\$1,493.87 \$494.98		\$980.55 \$610.99	18,206 15,381	\$1,324.81 \$1,119.24	\$3,217.00 \$4,593.00	\$289.00 \$413.00	\$0.00 \$0.00	\$7,305.00 \$7,231.00	\$117.00 \$574.00		\$7,305.23 \$7,231.21	(\$0.23) (\$0.21)
Putnam County PL (UE) Reddick PL (Ottawa) (RL)	\$10,209.00 \$21,825.00	32,208 114,570	\$2,408.85 \$8,568.68	1,284	\$1,330.77 \$5,321.68	28,722 65,703	\$2,090.04 \$4,781.09		\$413.00	\$0.00 \$0.00	\$10,836.00 \$23,677.00	\$627.00 \$1,852.00		\$10,835.65	\$0.35
Richard A Mautino PL (MA)	\$7,805.00	14,147	\$1,058.07	1,087	\$1,125.95	33,117	\$2,409.88	\$3,217.00	\$289.00	\$0.00	\$8,100.00	\$295.00	3.78%	\$8,099.90	\$0.45)
River Valley DL (RD) Robert R Jones DL (CV)	\$12,148.00 \$11,482.00	26,910	\$3,010.18 \$2,012.61	2,178	\$1,597.06 \$2,257.09	36,605 40,702	\$2,663.64 \$2,961.82	\$4,593.00	\$413.00	\$0.00 \$0.00	\$12,277.00 \$12,238.00	\$129.00 \$756.00	6.58%	\$12,276.88 \$12,237.52	\$0.12 \$0.48
Robert Rowe PL (Sheridan) (RO) Rock Island PL (RP)	\$7,785.00 \$36,087.00	12,696 138,284	\$949.50 \$10,342.21	759	\$786.79 \$12,954.68	18,857 134,723	\$1,372.18 \$9,803.48	\$4.593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$8,114.00 \$38,106.00	\$329.00 \$2,019.00	4.23% 5.59%	\$8,114.47	(\$0.47) (\$0.37)
Rockford University (RU) Sandwich PLD (SA)	\$15,303.00 \$12,036.00	1,614 27,429	\$120.69 \$2,051.38	1,034	\$1,071.04 \$2,433.92	134,508 40,966	\$9,787.83 \$2,981.03	\$4,593.00		\$0.00	\$15,986.00 \$12,472.00	\$683.00 \$436.00	4.46%		\$0.45 (\$0.34)
Schmaling ML (SC)	\$7,568.00	24,343	\$1,820.63	825	\$854.83	26,232	\$1,908.87	\$3,217.00	\$289.00	\$0.00	\$8,090.00	\$522.00	6.90%	\$8,090.33	(\$0.33)
Seneca PL (SE) Serena Schools (CF)	\$12,355.00 \$6,024.00	21,265 10,460	\$1,590.38 \$782.30	1,582 680	\$1,638.85 \$704.24	69,202 16,980	\$5,035.70 \$1,235.60		\$413.00 \$289.00	\$0.00 \$0.00	\$13,271.00 \$6,228.00	\$916.00 \$204.00	7.41% 3.39%	\$13,270.93 \$6,228.14	\$0.07 (\$0.14)

Appendix A FY27 20251209 NO COLA dir

Sherrard PL (SD)	\$10,656.00	30,074	\$2,249.25	1,422	\$1,473.76	31,956	\$2,325.37	\$4,593.00	\$413.00	\$0.00	\$11,054.00	\$398.00	3.73%	\$11,054.37	(\$0.37)
Silvis PL (SL)	\$10,733.00	31,578	\$2,361.73	2,759	\$2,858.40	14,885	\$1,083.17	\$4,593.00	\$413.00	\$0.00	\$11,309.00	\$576.00	5.37%		(\$0.31)
Somonauk PL (SN)	\$13,772.00	40,995	\$3,065.98	2,811	\$2,912.97	45,665	\$3,322.97	\$4,593.00	\$413.00	\$0.00	\$14,308.00	\$536.00	3.89%	\$14,307.92	\$0.08
South Beloit PLD (SB)	\$8,806.00	21,057	\$1,574.87	1,248	\$1,293.12	19,211	\$1,397.94	\$4,593.00	\$413.00	\$0.00	\$9,272.00	\$466.00	5.29%	\$9,271.93	\$0.07
Stockton TL (SK)	\$5,890.00	10,747	\$803.74	455	\$471.10	16,145	\$1,174.81	\$3,217.00	\$289.00	\$0.00	\$5,956.00	\$66.00	1.12%	\$5,955.66	\$0.34
Streator PL (SR)	\$11,700.00	23,651	\$1,768.88	2,427	\$2,514.40	42,688	\$3,106.29	\$4,593.00	\$413.00	\$0.00	\$12,396.00	\$696.00	5.95%	\$12,395.56	\$0.44
Sycamore PL (SY)	\$26,780.00	142,798	\$10,679.79	6,362	\$6,592.01	81,429	\$5,925.41	\$4,593.00	\$413.00	\$0.00	\$28,203.00	\$1,423.00	5.31%	\$28,203.21	(\$0.21)
Talcott Free PL (TF)	\$15,502.00	57,715	\$4,316.46	3,324	\$3,444.52	48,455	\$3,525.97	\$4,593.00	\$413.00	\$0.00	\$16,293.00	\$791.00	5.10%	\$16,292.95	\$0.05
Three Rivers PL (Channahon/Minooka) (TC)	\$26,867.00	110,500	\$8,264.23	8,988	\$9,312.95	78,307	\$5,698.23	\$4,593.00	\$413.00	\$0.00	\$28,281.00	\$1,414.00	5.26%	\$28,281.41	(\$0.41)
United Township HS (E. Moline) (UT)	\$11,401.00	21,376	\$1,598.73	2,811	\$2,912.97	31,728	\$2,308.78	\$4,593.00	\$413.00	\$0.00	\$11,826.00	\$425.00	3.73%	\$11,826.48	(\$0.48)
Walnut PLD (WA)	\$5,314.00	8,816	\$659.32	498	\$516.00	13,527	\$984.33	\$3,217.00	\$289.00	\$0.00	\$5,666.00	\$352.00	6.62%	\$5,665.66	\$0.34
Warren Township PL (WR)	\$5,368.00	7,930	\$593.06	453	\$469.38	13,957	\$1,015.64	\$3,217.00	\$289.00	\$0.00	\$5,584.00	\$216.00	4.02%	\$5,584.08	(\$0.08)
Western Dist PL (Orion) (WD)	\$8,505.00	20,983	\$1,569.31	1,239	\$1,284.14	13,493	\$981.83	\$4,593.00	\$413.00	\$0.00	\$8,841.00	\$336.00	3.95%	\$8,841.28	(\$0.28)
Wilmington PL (WL)	\$15,146.00	52,947	\$3,959.89	3,240	\$3,357.48	46,210	\$3,362.60	\$4,593.00	\$413.00	\$0.00	\$15,686.00	\$540.00	3.57%		\$0.03
Winnebago PL (WP)	\$13,433.00	23,709	\$1,773.19	3,236	\$3,352.99	47,643	\$3,466.90	\$4,593.00	\$413.00	\$0.00	\$13,599.00	\$166.00	1.24%		(\$0.08)
Woodstock PL (WO)	\$41,021.00	169,628	\$12,686.42	13,272		163,051	\$11,864.89	\$4,593.00	\$413.00	\$0.00	\$43,309.00	\$2,288.00	5.58%		(\$0.49)
Yorkville PL (YK)	\$23,093.00	87,464	\$6,541.40	7,541	\$7,813.63	79,106	\$5,756.35	\$4,593.00	\$413.00	\$0.00	\$25,117.00	\$2,024.00	8.76%		(\$0.38)
TOTALS	\$1,451,033.00	4,637,215	\$346,815.75	334,715	\$346,815.75	4,766,058	\$346,815.75	\$446,024.00	\$40,100.00	\$0.00	\$1,526,571.00	\$75,538.00	4.77%	\$1,526,571.26	(\$0.26)
								\$1,486,471.26							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		7,482	\$559.56	984	\$1,019.54	11,105	\$808.07	\$1,607.55	\$144.55	\$0.00	\$4,139.27				
United Township HS		13,895	\$1,039.17	1,827	\$1,893.43	20,623	\$1,500.71	\$2,985.45	\$268.45	\$0.00	\$7,687.21				
		21,376	\$1,598.73	2,811	\$2,912.97	31,728	\$2,308.78	\$4,593.00	\$413.00	\$0.00	\$11,826.48				