Fully Participating & Basic Online Library Fees, July 2026 to June		,		_							T	T	T		
2027			\$1,492,412												
CIRC FORMULA - balance divided by 3			\$348,795.90	/	4,637,215	Circs	=	\$0.07522	•						
USER FORMULA - balance divided by 3			\$348,795.90	/	334,715	Users	=	\$1.04207							
ITEMS FORMULA - balance divided by 3			\$348,795.90	/	4,766,058	Items	=	\$0.07318							
LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477)			\$446,024.00	/	104	Libraries		\$446,024.00							_
Reserve: \$413 for FP; \$289 for Basic Hosting fee: incorporated into library fee	FY26		Per		Per		Per	Per	Reserves	Hosting Fee	FY27	\$	%		+ -
								library (3%	Contribution (2% of						Difference of
Library	total fees	Circs	Circ chg	Users	user chg	Items	item charge	increase)+hosting (3%)	operating expenses)	0% increase	total fees	Inc/Dec	Inc/Dec	Actual	round up & actual
Andalusia TL (AN) Bertolet ML (BM)	\$5,116.00 \$5,376.00	7,919 10,491	\$595.64 \$789.10	380 277	\$395.99 \$289.00	11,918 13,920	\$872.17 \$1,018.74	\$3,217.00	\$289.00 \$289.00	\$0.00 \$0.00	\$5,370.00 \$5,603.00	\$254.00 \$227.00	4.96% 4.22%	\$5,369.80 \$5,602.83	\$0.20 \$0.17
Bourbonnais PL (BD) Bradley PL (BR)	\$21,088.00 \$14,469.00	93,801 45,301	\$7,055.37 \$3,407.39	7,337	\$7,645.66 \$3,494.06	37,630 44,630	\$2,753.91 \$3,266.15	\$4,593.00	\$413.00 \$413.00	\$0.00	\$22,461.00 \$15,174.00	\$1,373.00 \$705.00	6.51% 4.87%	\$22,460.95 \$15,173.60	\$0.05 \$0.40
Byron PLD (BY) Charles B. Phillips PL (Newark) (CP)	\$16,131.00 \$7,987.00	57,825 14,979	\$4,349.43 \$1,126.67	3,161 698		56,183 20,468	\$4,111.63 \$1,497.92	\$4,593.00	\$413.00	\$0.00 \$0.00	\$16,761.00 \$8,358.00	\$630.00 \$371.00	3.91% 4.65%	\$16,760.70 \$8.357.95	\$0.30 \$0.05
Cherry Valley PL (CH)	\$21,125.00	93,362	\$7,022.38	4,446 489	\$4,633.39	78,608	\$5,752.82	\$4,593.00	\$413.00 \$413.00	\$0.00	\$22,415.00	\$1,290.00	6.11%	\$22,414.58	\$0.42
Clinton Township PLD (CT) Coal City PL (CC)	\$7,275.00 \$19,967.00		\$952.69 \$6,444.89	4,356	\$509.92 \$4,539.25	13,225 70,572	\$967.82 \$5,164.67	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$7,436.00 \$21,155.00	\$161.00 \$1,188.00	2.21% 5.95%	\$7,436.44 \$21,154.81	\$0.19
Colona District Library (CL) Cordova PL (CO)	\$10,502.00 \$6,990.00	27,237 9,849	\$2,048.65 \$740.81	2,067 429	\$2,153.96 \$447.05	25,854 13,878	\$1,892.11 \$1,015.64	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$11,101.00 \$7,209.00	\$599.00 \$219.00	5.70% 3.13%	\$11,100.71 \$7,209.49	\$0.29 (\$0.49)
Cortland PL (CN) Creston-Dement PL (CR)	\$9,971.00 \$5,098.00	4,196	\$2,229.00 \$315.61	1,004 262	\$273.02	26,546 15,629	\$1,942.70 \$1,143.76	\$3,217.00	\$289.00	\$0.00 \$0.00	\$10,224.00 \$5,238.00	\$253.00 \$140.00	2.54% 2.75%	\$10,223.59 \$5,238.39	\$0.41 (\$0.39)
DeKalb PL (DK) Earlville PL (EA)	\$42,430.00 \$6,469.00	173,614 13,178	\$13,058.69 \$991.21	14,844 564	\$15,468.48 \$587.38	156,044 22,941	\$11,419.82 \$1,678.90		\$413.00 \$289.00	\$0.00	\$44,953.00 \$6,763.00	\$2,523.00 \$294.00	5.95% 4.54%	\$44,952.99 \$6,763.48	\$0.01 (\$0.48)
East Dubuque PL (EP) East Moline PL (EM)	\$8,604.00 \$19,092.00		\$1,166.28 \$5,232.17	990 5,626	\$1,032.00 \$5,863.03	24,069 59,657	\$1,761.45 \$4,365.92		\$413.00 \$413.00	\$0.00 \$0.00	\$8,966.00 \$20,467.00	\$362.00 \$1,375.00	4.21% 7.20%	\$8,965.73 \$20,467.12	\$0.27 (\$0.12)
Elizabeth TL (EL) Ella Johnson Memorial PL (EJ)	\$6,575.00 \$22,382.00	6,327	\$475.87 \$6,834.06	338 7,993	\$352.22 \$8,328.91	13,126 59,133	\$960.63 \$4,327.52	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$6,795.00 \$24,496.00	\$220.00 \$2,114.00	3.35% 9.45%	\$6,794.72 \$24,496.50	\$0.28 (\$0.50)
Erie PL (ER) Flagg-Rochelle PLD (FL)	\$8,117.00 \$13,780.00	12,231	\$920.00 \$2,659.26	761 3,423	\$793.36	24,530 45,912	\$1,795.21 \$3,359.97	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$8,515.00 \$14,592.00	\$398.00 \$812.00	4.90% 5.89%	\$8,514.57 \$14,591.88	\$0.43 \$0.12
Fossil Ridge PL (Braidwood) (FR) Franklin Grove PLD (FG)	\$14,950.00 \$7,127.00	50,788 8,731	\$3,820.10 \$656.69	3,803 344	\$3,962.64 \$358.47	41,919 20,144	\$3,067.80 \$1,474.18	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$15,857.00 \$7,495.00	\$907.00 \$368.00	6.07% 5.16%	\$15,856.54 \$7,495.34	\$0.46
Freeport PLD (FP)	\$26,621.00	100,048	\$7,525.25	6,089	\$6,345.51	108,018	\$7,905.11	\$4,593.00	\$413.00	\$0.00	\$26,782.00	\$161.00	0.60%	\$26,781.87	\$0.13
Galena PLD (GA) Geneseo PL (GP)	\$10,348.00 \$17,277.00	32,275 58,423	\$2,427.62 \$4,394.38	1,435 3,668	\$1,495.37 \$3,821.96	26,821 62,452	\$1,962.83 \$4,570.47	\$4,593.00		\$0.00 \$0.00	\$10,892.00 \$17,793.00	\$544.00 \$516.00	5.26% 2.99%	\$10,891.81 \$17,792.81	\$0.19 \$0.19
Genoa PL (GE) Grant Park PL (GR)	\$9,457.00 \$4,523.00	24,078 4,579	\$1,811.09 \$344.42	1,279 231	\$240.37	24,203 8,871	\$1,771.26 \$649.23			\$0.00 \$0.00	\$9,922.00 \$4,740.00	\$465.00 \$217.00	4.92% 4.80%	\$9,921.50 \$4,740.02	\$0.50 (\$0.02)
Graves-Hume PL (Mendota) (GV) Hanover TL (HN)	\$11,301.00 \$4,613.00	29,422 3,681	\$2,213.00 \$276.90	1,891 242	\$252.53	34,893 9,514	\$2,553.61 \$696.29	\$3,217.00	\$413.00 \$289.00	\$0.00 \$0.00	\$11,744.00 \$4,732.00	\$443.00 \$119.00	3.92% 2.58%	\$11,743.51 \$4,731.72	\$0.49 \$0.28
Harvard Diggins PL (HR) Henry C Adams ML (HE)	\$13,043.00 \$5,446.00	29,789 7,307	\$2,240.65 \$549.63	2,580 573	\$2,688.89 \$597.11	51,956 15,542	\$3,802.34 \$1,137.41	\$4,593.00 \$3,217.00	\$413.00 \$289.00	\$0.00 \$0.00	\$13,738.00 \$5,790.00	\$695.00 \$344.00	5.33% 6.32%	\$13,737.88 \$5,790.15	\$0.12 (\$0.15)
Highland Community College (HC) Hinckley PLD (HK)	\$9,543.00 \$8,456.00	4,053 18,220	\$304.85 \$1,370.47	781 842	\$814.20 \$877.77	51,198 20,552	\$3,746.86 \$1,504.09	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$9,872.00 \$8,758.00	\$329.00 \$302.00	3.45% 3.57%	\$9,871.92 \$8,758.33	\$0.08 (\$0.33)
Homer PL (HD) Ida PL (Belvedere) (BL)	\$36,475.00 \$25,229.00	149,384 91,858	\$11,236.17 \$6,909.23	16,321 9,124	\$17,007.96 \$9,507.84	99,272 75,169	\$7,265.03 \$5,501.09	\$4,593.00	\$413.00 \$413.00	\$0.00	\$40,515.00 \$26,924.00	\$4,040.00 \$1,695.00	11.08% 6.72%	\$40,515.16 \$26,924.16	(\$0.16)
Johnsburg PL (JO) Joliet Township HS (JC)	\$14,040.00 \$13,628.00	41,362 13,637	\$3,111.14 \$1,025.73	3,301 7,182	\$3,440.22	45,743 18,645	\$3,347.62 \$1,364.50	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$14,905.00 \$14,880.00	\$865.00 \$1,252.00	6.16% 9.19%	\$14,904.98 \$14,880.03	\$0.02
Julia Hull PL (Stillman Valley) (JH)	\$11,641.00	43,167	\$3,246.88	1,682	\$1,752.41	32,667	\$2,390.68	\$4,593.00	\$413.00	\$0.00	\$12,396.00	\$755.00	6.49%	\$12,395.97	\$0.03
Kankakee PL (KK) LaSalle PL (LS)	\$18,430.00 \$12,870.00	48,056 23,047	\$3,614.59 \$1,733.49	2,268	\$4,934.20 \$2,363.76	80,835 55,987	\$5,915.77 \$4,097.29	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$19,471.00 \$13,201.00	\$1,041.00 \$331.00	5.65% 2.57%	\$19,470.56 \$13,200.54	\$0.44 \$0.46
Lena CL (LE) Limestone PL (LI)	\$8,618.00 \$9,228.00	23,412 16,392	\$1,761.00 \$1,232.93	768 1,770	\$800.31 \$1,844.81	17,999 24,178	\$1,317.25 \$1,769.43	\$4,593.00	\$413.00	\$0.00 \$0.00	\$8,885.00 \$9,853.00	\$267.00 \$625.00	3.10% 6.77%	\$8,884.56 \$9,853.16	\$0.44 (\$0.16)
Lostant Community Public Malta Township PL (ML)	\$4,072.00 \$6,767.00	1,427 8,070	\$107.33 \$607.02	81 444	\$84.41 \$463.03	8,375 12,909	\$612.91 \$944.75	\$4,593.00	\$289.00 \$413.00	\$0.00 \$0.00	\$4,311.00 \$7,021.00	\$239.00 \$254.00	5.87% 3.75%	\$4,310.65 \$7,020.80	\$0.35 \$0.20
Manhattan PL (MT) Manteno PL (MN)	\$21,494.00 \$15,174.00	98,526 52,808	\$7,410.77 \$3,972.02	7,017 3,493	\$7,312.55 \$3,639.95	49,898 58,538	\$3,651.70 \$4,284.03	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$23,381.00 \$16,902.00	\$1,887.00 \$1,728.00	8.78% 11.39%	\$23,381.02 \$16,901.99	(\$0.02) \$0.01
Maple Park PL (MP) Marengo-Union (MU)	\$4,884.00 \$16,414.00	4,396 49,962	\$330.65 \$3,758.00	407 3,509	\$424.12 \$3,656.27	11,260 63,945	\$824.02 \$4,679.73	\$3,217.00 \$4,593.00	\$289.00 \$413.00	\$0.00 \$0.00	\$5,085.00 \$17,100.00	\$201.00 \$686.00	4.12% 4.18%	\$5,084.79 \$17,100.01	\$0.21 (\$0.01)
Marseilles PL (MB) Meridian Schools (Stillman Valley) (MS)	\$6,754.00 \$11,703.00	13,980 34,982	\$1,051.50 \$2,631.20	682 1,729	\$711.04 \$1,802.09	25,148 38,009	\$1,840.41 \$2,781.60		\$289.00 \$413.00	\$0.00 \$0.00	\$7,109.00 \$12,221.00	\$355.00 \$518.00	5.26% 4.43%	\$7,108.96 \$12,220.89	\$0.04 \$0.11
Mills and Petrie Mokena PL (MK)	\$5,121.00 \$23,284.00	1,610 84,539	\$121.10 \$6,358.72	99 6,577	\$103.16 \$6,854.04	17,669 77,557	\$1,293.08 \$5,675.85	\$3,217.00	\$289.00 \$413.00	\$0.00 \$0.00	\$5,023.00 \$23,895.00	-\$98.00 \$611.00	-1.91% 2.62%	\$5,023.34 \$23,894.61	(\$0.34) \$0.39
Moline PL (MX) Morris Area PL (MR)	\$45,386.00 \$18,671.00	198,928 72,952	\$14,962.70 \$5,487.18	13,954 5,260	\$14,540.69	187,123 47,106	\$13,694.26 \$3,447.37	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$48,204.00 \$19,422.00	\$2,818.00 \$751.00	6.21% 4.02%	\$48,203.65 \$19,422.19	\$0.35 (\$0.19)
Mt. Carroll (MO) Mt. Marris PI (MM)	\$5,485.00 \$6,809.00	6,362	\$478.53 \$895.33	847 747	\$882.98 \$778.77	13,559 25,676	\$992.27 \$1.879.08		\$289.00 \$289.00	\$0.00 \$0.00	\$5,860.00 \$7,059.00	\$375.00 \$250.00	6.84% 3.67%	\$5,859.78 \$7,059.18	\$0.22
New Lenox PL (NL)	\$41,206.00	196,885	\$14,809.06	12,934	\$13,478.47	151,166	\$11,062.80	\$4,593.00	\$413.00	\$0.00	\$44,356.00	\$3,150.00	7.64%	\$44,356.34	(\$0.34)
Nippersink PL (KR) North Chicago (NC)	\$14,810.00 \$12,132.00	8,015	\$3,907.03 \$602.86 \$21,724.63	2,894 3,421	\$3,565.27	48,869 52,415 275,135	\$3,576.42 \$3,835.93	\$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$15,505.00 \$13,010.00	\$695.00 \$878.00	4.69% 7.24%	\$15,504.85 \$13,010.06	\$0.15 (\$0.06)
North Suburban LD (LP) Odell PL (OD)	\$62,043.00 \$10,158.00	288,827 24,465	\$1,840.18	1,436		30,099	\$20,135.26 \$2,202.74	\$4,593.00		\$0.00 \$0.00	\$65,996.00 \$10,545.00	\$3,953.00 \$387.00	6.37% 3.81%	\$65,995.51 \$10,544.98	\$0.49 \$0.02
Oglesby PL (OG) Oregon PLD (OR)	\$6,728.00 \$10,125.00	15,707 32,450	\$1,181.45 \$2,440.76	986 1,762	\$1,027.83 \$1,835.78	16,804 18,479	\$1,229.77 \$1,352.38	\$3,217.00 \$4,593.00	\$289.00 \$413.00	\$0.00 \$0.00	\$6,945.00 \$10,635.00	\$217.00 \$510.00	3.23% 5.04%	\$6,945.05 \$10,634.91	(\$0.05) \$0.09
Pearl City PLD (PP) Pecatonica PL (PT)	\$6,606.00 \$8,964.00	6,724	\$505.73 \$2,020.42	375 1,262	\$390.43	13,837 17,594	\$1,012.64 \$1,287.59	\$4,593.00 \$4,593.00	\$413.00 \$413.00	\$0.00 \$0.00	\$6,915.00 \$9,629.00	\$309.00 \$665.00	4.68% 7.42%	\$6,914.80 \$9,628.75	\$0.20 \$0.25
Peotone PL (PE) Peru PL (PU)	\$15,790.00 \$13,431.00	49,029	\$3,687.80 \$3,619.28	3,403	\$3,546.51 \$2,776.42	57,717 34,865	\$4,223.92 \$2,551.54	\$4,593.00	\$413.00	\$0.00 \$0.00	\$16,464.00 \$13,953.00		4.27%		(\$0.23) (\$0.23)
Plano Community PL (PD) Plano CUSD (PX)	\$17,908.00 \$12,222.00	66,947	\$5,035.53 \$2,426.21	4,627	\$4,822.00 \$3,454.11	60,531 26,827	\$4,429.83 \$1,963.31	\$4,593.00		\$0.00 \$0.00	\$19,293.00 \$12,850.00	\$1,385.00 \$628.00	7.73%	\$19,293.37	(\$0.37) \$0.36
Polo PLD (PO) Princeton PI (PR)	\$6,541.00 \$15,858.00	14,887	\$1,119.73	1,109	\$1,155.31 \$2,493.67	15,047	\$1,101.16	\$3,217.00	\$289.00	\$0.00	\$6,882.00	\$341.00		\$6,882.20 \$16.539.84	(\$0.20)
Princeton Township HS (PF)	\$4,626.00	2,558	\$3,541.18 \$192.38	638	\$665.19	75,140 6,349	\$5,498.99 \$464.62	\$3,217.00	\$413.00 \$289.00	\$0.00 \$0.00	\$16,540.00 \$4,828.00 \$7,337.00	\$682.00 \$202.00	4.37%	\$4,828.18	\$0.16 (\$0.18)
Prophetstown-Lyndon-Tampico Schools (TW) Putnam County Schools (UC)	\$7,188.00 \$6,657.00	6,618	\$1,502.40 \$497.81	590	\$614.47	18,206 15,381	\$1,332.38 \$1,125.63	\$4,593.00		\$0.00 \$0.00	\$7,327.00 \$7,244.00	\$139.00 \$587.00	8.82%	\$7,326.92 \$7,243.92	\$0.08 \$0.08
Putnam County PL (UE) Reddick PL (Ottawa) (RL)	\$10,209.00 \$21,825.00	114,570	\$2,422.60 \$8,617.60	5,136	\$1,338.36 \$5,352.07	28,722 65,703	\$2,101.97 \$4,808.39	\$4,593.00		\$0.00 \$0.00	\$10,869.00 \$23,784.00	\$660.00 \$1,959.00	6.46% 8.98%	\$10,868.94 \$23,784.05	\$0.06 (\$0.05)
Richard A Mautino PL (MA) River Valley DL (RD)	\$7,805.00 \$12,148.00	40,249	\$1,064.12 \$3,027.37		\$1,606.18	33,117 36,605	\$2,423.64 \$2,678.85	\$4,593.00		\$0.00 \$0.00	\$8,126.00 \$12,318.00			\$8,126.13 \$12,318.40	(\$0.13) (\$0.40)
Robert R Jones DL (CV) Robert Rowe PL (Sheridan) (RO)	\$11,482.00 \$7,785.00	12,696	\$2,024.11 \$954.93	2,178 759	\$791.28	40,702 18,857	\$2,978.73 \$1,380.02	\$4,593.00		\$0.00 \$0.00	\$12,279.00 \$8,132.00	\$797.00 \$347.00		\$12,278.81 \$8,132.22	\$0.19 (\$0.22)
Rock Island PL (RP) Rockford University (RU)	\$36,087.00 \$15,303.00	138,284	\$10,401.26 \$121.37		\$13,028.65 \$1,077.15	134,723 134,508	\$9,859.45 \$9,843.72	\$4,593.00	\$413.00	\$0.00 \$0.00	\$38,295.00 \$16,048.00	\$2,208.00 \$745.00	6.12%	\$38,295.36 \$16,048.24	(\$0.36) (\$0.24)
Sandwich PLD (SA) Schmaling ML (SC)	\$12,036.00 \$7,568.00	27,429	\$2,063.09 \$1,831.02	2,349 825		40,966 26,232	\$2,998.05 \$1,919.77	\$4,593.00		\$0.00 \$0.00	\$12,515.00 \$8,117.00	\$479.00 \$549.00	3.98% 7.25%		\$0.03 \$0.50
Seneca PL (SE)	\$12,355.00	21,265	\$1,531.02 \$1,599.46 \$786.77	1,582	\$1,648.21	69,202	\$5,064.46 \$1,242.65	\$4,593.00	\$413.00	\$0.00 \$0.00 \$0.00	\$13,318.00	\$963.00	7.79%	\$13,318.12 \$6,243.68	(\$0.12) \$0.32
Serena Schools (CF)	\$6,024.00	10,460	\$/86.//	080	\$708.26	16,980	\$1,242.65	\$3,217.00	\$289.00	\$0.00	\$6,244.00	\$220.00	3.65%	\$6,243.68	\$0.32

Appendix A FY27 20251208

Sherrard PL (SD)	\$10,656.00	30,074	\$2,262.09	1,422	\$1,482.17	31,956	\$2,338.65	\$4,593.00	\$413.00	\$0.00	\$11,089.00	\$433.00	4.06%	\$11,088.91	\$0.09
Silvis PL (SL)	\$10,733.00	31,578	\$2,375.22	2,759	\$2,874.72	14,885	\$1,089.36	\$4,593.00	\$413.00	\$0.00	\$11,345.00	\$612.00	5.70%	\$11,345.30	(\$0.30)
Somonauk PL (SN)	\$13,772.00	40,995	\$3,083.48	2,811	\$2,929.60	45,665	\$3,341.94	\$4,593.00	\$413.00	\$0.00	\$14,361.00	\$589.00	4.28%	\$14,361.03	(\$0.03)
South Beloit PLD (SB)	\$8,806.00	21,057	\$1,583.86	1,248	\$1,300.50	19,211	\$1,405.92	\$4,593.00	\$413.00	\$0.00	\$9,296.00	\$490.00	5.56%	\$9,296.29	(\$0.29)
Stockton TL (SK)	\$5,890.00	10,747	\$808.33	455	\$473.79	16,145	\$1,181.52	\$3,217.00	\$289.00	\$0.00	\$5,970.00	\$80.00	1.36%	\$5,969.64	\$0.36
Streator PL (SR)	\$11,700.00	23,651	\$1,778.97	2,427	\$2,528.76	42,688	\$3,124.02	\$4,593.00	\$413.00	\$0.00	\$12,438.00	\$738.00	6.31%	\$12,437.75	\$0.25
Sycamore PL (SY)	\$26,780.00	142,798	\$10,740.77	6,362	\$6,629.65	81,429	\$5,959.24	\$4,593.00	\$413.00	\$0.00	\$28,336.00	\$1,556.00	5.81%	\$28,335.65	\$0.35
Talcott Free PL (TF)	\$15,502.00	57,715	\$4,341.11	3,324	\$3,464.19	48,455	\$3,546.10	\$4,593.00	\$413.00	\$0.00	\$16,357.00	\$855.00	5.52%	\$16,357.39	(\$0.39)
Three Rivers PL (Channahon/Minooka) (TC)	\$26,867.00	110,500	\$8,311.42	8,988	\$9,366.12	78,307	\$5,730.77	\$4,593.00	\$413.00	\$0.00	\$28,414.00	\$1,547.00	5.76%	\$28,414.30	(\$0.30)
United Township HS (E. Moline) (UT)	\$11,401.00	21,376	\$1,607.86	2,811	\$2,929.60	31,728	\$2,321.96	\$4,593.00	\$413.00	\$0.00	\$11,865.00	\$464.00	4.07%	\$11,865.42	(\$0.42)
Walnut PLD (WA)	\$5,314.00	8,816	\$663.09	498	\$518.95	13,527	\$989.95	\$3,217.00	\$289.00	\$0.00	\$5,678.00	\$364.00	6.85%	\$5,677.99	\$0.01
Warren Township PL (WR)	\$5,368.00	7,930	\$596.44	453	\$472.06	13,957	\$1,021.44	\$3,217.00	\$289.00	\$0.00	\$5,596.00	\$228.00	4.25%	\$5,595.94	\$0.06
Western Dist PL (Orion) (WD)	\$8,505.00	20,983	\$1,578.27	1,239	\$1,291.47	13,493	\$987.44	\$4,593.00	\$413.00	\$0.00	\$8,863.00	\$358.00	4.21%	\$8,863.18	(\$0.18)
Wilmington PL (WL)	\$15,146.00	52,947	\$3,982.50	3,240	\$3,376.65	46,210	\$3,381.80	\$4,593.00	\$413.00	\$0.00	\$15,747.00	\$601.00	3.97%	\$15,746.95	\$0.05
Winnebago PL (WP)	\$13,433.00	23,709	\$1,783.31	3,236	\$3,372.14	47,643	\$3,486.70	\$4,593.00	\$413.00	\$0.00	\$13,648.00	\$215.00	1.60%	\$13,648.15	(\$0.15)
Woodstock PL (WO)	\$41,021.00	169,628	\$12,758.85	13,272	\$13,830.69	163,051	\$11,932.64	\$4,593.00	\$413.00	\$0.00	\$43,528.00	\$2,507.00	6.11%	\$43,528.18	(\$0.18)
Yorkville PL (YK)	\$23,093.00	87,464	\$6,578.75	7,541	\$7,858.25	79,106	\$5,789.21	\$4,593.00	\$413.00	\$0.00	\$25,232.00	\$2,139.00	9.26%	\$25,232.21	(\$0.21)
TOTALS	\$1,451,033.00	4,637,215	\$348,795.90	334,715	\$348,795.90	4,766,058	\$348,795.90	\$446,024.00	\$40,100.00	\$0.00	\$1,532,512.00	\$81,479.00	5.11%	\$1,532,511.71	\$0.29
								\$1,492,411.71							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		7,482	\$562.75	984	\$1,025.36	11,105	\$812.69	\$1,607.55	\$144.55	\$0.00	\$4,152.90				
United Township HS		13,895	\$1,045.11	1,827	\$1,904.24	20,623	\$1,509.27	\$2,985.45	\$268.45	\$0.00	\$7,712.52				
·		21,376	\$1,607.86	2,811	\$2,929.60	31,728	\$2,321.96	\$4,593.00	\$413.00	\$0.00	\$11,865.42				
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