| Fully Participating & Basic Online Library Fees, July 2026 to June 2027 | | | \$1,469,635 | | | | | | | | | | | | |
|---|----------------------------|-------------------|---------------------------|-----------------|---------------------------|-------------------|---------------------------|--------------------------|----------------------|----------------------|----------------------------|--------------------------|----------------|----------------------------|----------------------|
| CIRC FORMULA - balance divided by 3 | | | \$341,203.62 | / | 4,573,716 | Circs | = | \$0.07460 | | | | | | | |
| USER FORMULA - balance divided by 3 | | | \$341,203.62 | / | 333,576 | Users | = | \$1.02287 | | | | | | | |
| ITEMS FORMULA - balance divided by 3 | | | \$341,203.62 | / | 4,797,148 | Items | = | \$0.07113 | | | | | | | |
| LIBRARY FORMULA - \$3913 for FP; \$2740 for basic (hosting 680/477) | | | \$446,024.00 | / | 104 | Libraries | | \$446,024.00 | | | | | | | |
| Reserve: \$417 for FP; \$292 for Basic Hosting fee: incorporated into library fee | FY26 | | Per | | Per | | Per | Per | Reserves | Mobile App fee | FY26 | \$ | % | | |
| | | | | | | | | library (3% | Contribution (2% of | | | | | | Difference of |
| Library | total fees | Circs | Circ chg | Users | user chg | Items | item charge | ncrease)+hosting (3%) | operating expenses) | | total fees | Inc/Dec | Inc/Dec | Actual | round up & actual |
| Andalusia TL (AN) Bertolet ML (BM) | \$5,116.00 \$5,376.00 | | \$564.60 \$783.98 | 373 281 | \$381.87 \$287.43 | 11,864 13,929 | \$843.84 \$990.74 | \$3,217.00 \$3,217.00 | \$292.00 \$292.00 | \$229.50 \$229.50 | \$5,529.00 \$5,801.00 | \$413.00 \$425.00 | 8.07% 7.91% | \$5,528.82 \$5,800.65 | \$0.18 \$0.35 |
| Bourbonnais PL (BD) | \$21,088.00 | | \$7,006.30 | 7,156 | \$7,319.64 | 37,119 | \$2,640.16 | \$4,593.00 | \$417.00 | \$229.50 | \$22,206.00 | \$1,118.00 | 5.30% | \$22,205.60 | \$0.40 |
| Bradley PL (BR) | \$14,469.00 | | \$3,450.27 | 3,277 | \$3,352.28 | 45,602 | \$3,243.48 | \$4,593.00 | \$417.00 | \$229.50 | \$15,286.00 | \$817.00 | 5.65% | \$15,285.53 | \$0.47 |
| Byron PLD (BY) Charles B. Phillips PL (Newark) (CP) | \$16,131.00 \$7,987.00 | | \$4,444.20 \$1,141.97 | 3,211 707 | \$3,284.43 \$723.17 | 57,015 19,746 | \$4,055.25 \$1,404.48 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$17,023.00 \$8,509.00 | \$892.00 \$522.00 | 5.53% 6.54% | \$17,023.38 \$8,509.12 | (\$0.38) (\$0.12) |
| Cherry Valley PL (CH) | \$21,125.00 | | \$7,193.22 | 4,095 | \$4,188.30 | 79,061 | \$5,623.30 | \$4,593.00 | \$417.00 | \$229.50 | \$22,244.00 | \$1,119.00 | 5.30% | \$22,244.32 | (\$0.32) |
| Clinton Township PLD (CT) | \$7,275.00 | | \$970.51 | 530 | \$541.78 | 14,231 | \$1,012.20 | \$4,593.00 | \$417.00 | \$229.50 | \$7,764.00 | \$489.00 | 6.72% | \$7,763.99 | \$0.01 |
| Coal City PL (CC) Colona District Library (CL) | \$19,967.00 \$10,502.00 | | \$6,372.27 \$1,896.78 | 4,275 2,112 | \$4,372.42 \$2,159.95 | 70,995 25,897 | \$5,049.62 \$1,841.94 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$21,034.00 \$11,138.00 | \$1,067.00 \$636.00 | 5.34% 6.06% | \$21,033.80 \$11,138.17 | \$0.20 (\$0.17) |
| Cordova PL (CO) | \$6,990.00 | 10,076 | \$751.65 | 419 | \$428.24 | 14,714 | \$1,046.55 | \$4,593.00 | \$417.00 | \$229.50 | \$7,466.00 | \$476.00 | 6.81% | \$7,465.95 | \$0.05 |
| Cortland PL (CN) Creston-Dement PL (CR) | \$9,971.00 \$5,098.00 | 31,876 5,171 | \$2,377.98 \$385.76 | 1,013 264 | \$1,035.82 \$270.38 | 27,130 15,677 | \$1,929.66 \$1,115.07 | \$4,593.00 \$3,217.00 | \$417.00 \$292.00 | \$229.50 \$229.50 | \$10,583.00 \$5,510.00 | \$612.00 \$412.00 | 6.14% 8.08% | \$10,582.96 \$5,509.71 | \$0.04 \$0.29 |
| DeKalb PL (DK) | \$42,430.00 | | \$12,881.13 | 15,106 | \$15,451.43 | 153,889 | \$1,113.07 | \$4,593.00 | \$417.00 | \$229.50 | \$44,518.00 | \$2,088.00 | 4.92% | \$44,517.64 | \$0.29 |
| Earlville PL (EA) | \$6,469.00 | 14,264 | \$1,064.11 | 598 | \$611.33 | 21,503 | \$1,529.43 | \$3,217.00 | \$292.00 | \$229.50 | \$6,943.00 | \$474.00 | 7.33% | \$6,943.37 | (\$0.37) |
| East Dubuque PL (EP) East Moline PL (EM) | \$8,604.00 \$19,092.00 | | \$1,176.13 \$4,998.51 | 1,037 5,394 | \$1,060.71 \$5,517.00 | 23,583 61,354 | \$1,677.37 \$4,363.86 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$9,154.00 \$20,119.00 | \$550.00 \$1,027.00 | 6.39% 5.38% | \$9,153.72 \$20,118.88 | \$0.28 \$0.12 |
| Elizabeth TL (EL) | \$6,575.00 | | \$461.80 | 348 | \$355.96 | 13,704 | \$974.74 | \$4,593.00 | \$417.00 | \$229.50 | \$7,032.00 | \$457.00 | 6.95% | \$7,032.00 | (\$0.00) |
| Ella Johnson Memorial PL (EJ) | \$22,382.00 | | \$6,541.24 | 7,424 | \$7,594.11 | 58,822 | \$4,183.79 | \$4,593.00 | \$417.00 | \$229.50 | \$23,559.00 | \$1,177.00 | 5.26% | \$23,558.64 | \$0.36 |
| Erie PL (ER) Flagg-Rochelle PLD (FL) | \$8,117.00 \$13,780.00 | 11,716 34,677 | \$874.02 \$2,586.94 | 782 3,421 | \$800.22 \$3,499.57 | 24,334 45,535 | \$1,730.81 \$3,238.74 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$8,645.00 \$14,565.00 | \$528.00 \$785.00 | 6.50% 5.70% | \$8,644.56 \$14,564.75 | \$0.44 \$0.25 |
| Fossil Ridge PL (Braidwood) (FR) | \$14,950.00 | 48,741 | \$3,636.10 | 3,841 | \$3,929.17 | 41,954 | \$2,984.01 | \$4,593.00 | \$417.00 | \$229.50 | \$15,789.00 | \$839.00 | 5.61% | \$15,788.79 | \$0.21 |
| Franklin Grove PLD (FG) | \$7,127.00 | 8,536 | \$636.82 | 374 | \$382.89 | 18,987 | \$1,350.45 | \$4,593.00 | \$417.00 | \$229.50 | \$7,610.00 | \$483.00 | 6.78% | \$7,609.66 | \$0.34 |
| Freeport PLD (FP) Galena PLD (GA) | \$26,621.00 \$10,348.00 | | \$7,349.59 \$2,439.05 | 7,300 1,437 | \$7,466.59 \$1,469.52 | 111,545 25,710 | \$7,933.79 \$1,828.66 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$27,989.00 \$10,977.00 | \$1,368.00 \$629.00 | 5.14% 6.08% | \$27,989.47 \$10,976.73 | (\$0.47) \$0.27 |
| Geneseo PL (GP) | \$17,277.00 | 59,689 | \$4,452.86 | 3,790 | \$3,877.01 | 65,403 | \$4,651.88 | \$4,593.00 | \$417.00 | \$229.50 | \$18,221.00 | \$944.00 | 5.46% | \$18,221.24 | (\$0.24) |
| Genoa PL (GE) | \$9,457.00 \$4,523.00 | 24,356 3,809 | \$1,816.96 | 1,275 220 | \$1,304.16 \$224.69 | 23,689 9,299 | \$1,684.89 \$661.38 | \$4,593.00 \$3,217.00 | \$417.00 \$292.00 | \$229.50 \$229.50 | \$10,046.00 \$4,909.00 | \$589.00 | 6.23% 8.53% | \$10,045.50 \$4,908.73 | \$0.50 \$0.27 |
| Grant Park PL (GR) Graves-Hume PL (Mendota) (GV) | \$4,323.00 | 30,231 | \$284.16 \$2,255.26 | 1,902 | \$1,945.49 | 35,616 | \$2,533.26 | \$4,593.00 | \$292.00 \$417.00 | \$229.50 | \$11,974.00 | \$386.00 \$673.00 | 5.96% | \$11,973.52 | \$0.48 |
| Hanover TL (HN) | \$4,613.00 | 4,025 | \$300.29 | 259 | \$265.26 | 9,821 | \$698.53 | \$3,217.00 | \$292.00 | \$229.50 | \$5,003.00 | \$390.00 | 8.45% | \$5,002.59 | \$0.41 |
| Harvard Diggins PL (HR) Henry C Adams ML (HE) | \$13,043.00 \$5,446.00 | , | \$2,171.11 \$446.04 | 2,671 618 | \$2,732.42 \$631.79 | 51,344 14,868 | \$3,651.93 \$1,057.51 | \$4,593.00 \$3,217.00 | \$417.00 \$292.00 | \$229.50 \$229.50 | \$13,795.00 \$5,874.00 | \$752.00 \$428.00 | 5.77% 7.86% | \$13,794.97 \$5,873.84 | \$0.03 \$0.16 |
| Highland Community College (HC) | \$9,543.00 | | \$306.31 | 934 | \$955.70 | 51,094 | \$3,634.13 | \$4,593.00 | \$417.00 | \$229.50 | \$10,136.00 | \$593.00 | 6.21% | \$10,135.64 | \$0.36 |
| Hinckley PLD (HK) | \$8,456.00 | | \$1,429.06 | 857 | \$876.26 | 20,447 | \$1,454.30 | \$4,593.00 | \$417.00 | \$229.50 | \$8,999.00 | \$543.00 | 6.42% | \$8,999.11 | (\$0.11) |
| Homer PL (HD) Ida PL (Belvedere) (BL) | \$36,475.00 \$25,229.00 | | \$10,729.58 \$6,592.86 | 15,198 9,204 | \$15,545.54 \$9,414.47 | 95,288 74,351 | \$6,777.51 \$5,288.29 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$38,292.00 \$26,535.00 | \$1,817.00 \$1,306.00 | 4.98% 5.18% | \$38,292.13 \$26,535.12 | (\$0.13) (\$0.12) |
| Johnsburg PL (JO) | \$14,040.00 | 39,648 | \$2,957.78 | 3,300 | \$3,375.12 | 45,902 | \$3,264.84 | \$4,593.00 | \$417.00 | \$229.50 | \$14,837.00 | \$797.00 | 5.68% | \$14,837.24 | (\$0.24) |
| Joliet Township HS (JC) | \$13,628.00 | | \$1,220.25 | 6,439 | \$6,586.24 | 19,122 | \$1,360.08 | \$4,593.00 | | \$229.50 | \$14,406.00 | \$778.00 | 5.71% | \$14,406.07 | (\$0.07) |
| Julia Hull PL (Stillman Valley) (JH) Kankakee PL (KK) | \$11,641.00 \$18,430.00 | | \$3,017.81 \$3,628.34 | 1,730 4,649 | \$1,769.90 \$4,754.97 | 32,365 81,600 | \$2,301.98 \$5,803.91 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$12,329.00 \$19,427.00 | \$688.00 \$997.00 | 5.91% 5.41% | \$12,329.19 \$19,426.72 | (\$0.19) \$0.28 |
| LaSalle PL (LS) | \$12,870.00 | 24,486 | \$1,826.65 | 2,301 | \$2,353.28 | 58,970 | \$4,194.34 | \$4,593.00 | \$417.00 | \$229.50 | \$13,614.00 | \$744.00 | 5.78% | \$13,613.78 | \$0.22 |
| Lena CL (LE) Limestone PL (LI) | \$8,618.00 \$9,228.00 | 24,421 16,125 | \$1,821.81 \$1,202.97 | 832 1,631 | \$851.37 \$1,668.64 | 17,650 23,834 | \$1,255.38 \$1,695.23 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$9,168.00 \$9,806.00 | \$550.00 \$578.00 | 6.38% 6.26% | \$9,168.05 \$9,806.33 | (\$0.05) (\$0.33) |
| Lostant Community Public | \$4,072.00 | | \$98.73 | 75 | \$76.72 | 7,353 | \$522.97 | \$3,217.00 | \$292.00 | \$229.50 | \$4,437.00 | \$365.00 | 8.96% | \$4,436.92 | \$0.08 |
| Malta Township PL (ML) | \$6,767.00 | 7,807 | \$582.41 | 476 | \$487.23 | 12,985 | \$923.58 | \$4,593.00 | \$417.00 | \$229.50 | \$7,233.00 | \$466.00 | 6.89% | \$7,232.71 | \$0.29 |
| Manhattan PL (MT) Manteno PL (MN) | \$21,494.00 \$15,174.00 | | \$7,048.08 \$3,002.47 | 6,550 3,500 | \$6,699.78 \$3,580.04 | 51,218 59,061 | \$3,642.93 \$4,200.77 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$22,630.00 \$16,023.00 | \$1,136.00 \$849.00 | 5.29% 5.60% | \$22,630.28 \$16,022.77 | (\$0.28) \$0.23 |
| Maple Park PL (MP) | \$4,884.00 | , | \$341.97 | 386 | \$394.83 | 11,393 | \$810.32 | \$3,217.00 | \$292.00 | \$229.50 | \$5,286.00 | \$402.00 | 8.23% | \$5,285.62 | \$0.38 |
| Marengo-Union (MU) | \$16,414.00 | | \$3,669.60 | 3,848 | \$3,935.99 | 62,903 | \$4,474.06 | \$4,593.00 | \$417.00 | \$229.50 | \$17,319.00 | \$905.00 | 5.51% | \$17,319.15 | (\$0.15) |
| Marseilles PL (MB) Meridian Schools (Stillman Valley) (MS) | \$6,754.00 \$11,703.00 | | \$988.46 \$2,663.70 | 681 1,776 | \$696.57 \$1,816.95 | 25,548 37,581 | \$1,817.11 \$2,673.00 | \$3,217.00 \$4,593.00 | \$292.00 \$417.00 | \$229.50 \$229.50 | \$7,241.00 \$12,393.00 | \$487.00 \$690.00 | 7.21% 5.90% | \$7,240.65 \$12,393.15 | \$0.35 (\$0.15) |
| Mills and Petrie | \$5,121.00 | 4,842 | \$361.22 | 185 | \$189.23 | 17,500 | \$1,244.71 | \$3,217.00 | \$292.00 | \$229.50 | \$5,534.00 | \$413.00 | 8.06% | \$5,533.66 | \$0.34 |
| Mokena PL (MK) Moline PL (MX) | \$23,284.00 \$45,386.00 | 86,353 194,858 | \$6,441.99 \$14,536.62 | 6,967 14,129 | \$7,126.32 \$14,451.75 | 80,051 188,117 | \$5,693.71 \$13,380.10 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$24,502.00 \$47,608.00 | \$1,218.00 \$2,222.00 | 5.23% 4.90% | \$24,501.52 \$47,607.97 | \$0.48 \$0.03 |
| Morris Area PL (MR) | \$18,671.00 | | \$5,351.20 | 5,587 | \$5,714.42 | 47,428 | \$3,373.36 | \$4,593.00 | \$417.00 | \$229.50 | \$19,678.00 | \$1,007.00 | 5.39% | | (\$0.48) |
| Mt. Carroll (MO) | \$5,485.00 | | \$415.38 | 815 | \$833.64 | 13,029 | \$926.67 | \$3,217.00 | \$292.00 | \$229.50 | \$5,914.00 | \$429.00 | 7.82% | \$5,914.18 | (\$0.18) |
| Mt. Morris PL (MM) New Lenox PL (NL) | \$6,809.00 \$41,206.00 | | \$963.82 \$14,599.46 | 758 12,627 | \$774.99 \$12,916.09 | 25,612 147,383 | \$1,821.69 \$10,482.81 | \$3,217.00 \$4,593.00 | \$292.00 \$417.00 | \$229.50 \$229.50 | \$7,299.00 \$43,238.00 | \$490.00 \$2,032.00 | 7.20% 4.93% | \$7,299.00 \$43,237.86 | (\$0.00) \$0.14 |
| Nippersink PL (KR) | \$14,810.00 | 52,505 | \$3,916.92 | 2,841 | \$2,906.31 | 50,315 | \$3,578.72 | \$4,593.00 | \$417.00 | \$229.50 | \$15,641.00 | \$831.00 | 5.61% | \$15,641.45 | (\$0.45) |
| North Chicago (NC) | \$12,132.00 | | \$539.44 | 3,246 | \$3,320.23 | 52,629 | \$3,743.27 | \$4,593.00 | | \$229.50 | \$12,842.00 | \$710.00 | 5.85% | \$12,842.44 | (\$0.44) |
| North Suburban LD (LP) Odell PL (OD) | \$62,043.00 \$10,158.00 | | \$20,970.21 \$1,884.12 | 18,493 1,381 | \$18,915.54 \$1,412.92 | 279,744 31,519 | \$19,897.15 \$2,241.83 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$65,022.00 \$10,778.00 | \$2,979.00 \$620.00 | 4.80% 6.10% | \$65,022.40 \$10,778.37 | (\$0.40) (\$0.37) |
| Oglesby PL (OG) | \$6,728.00 | 15,895 | \$1,185.78 | 987 | \$1,009.91 | 17,990 | \$1,279.54 | \$3,217.00 | \$292.00 | \$229.50 | \$7,214.00 | \$486.00 | 7.22% | \$7,213.73 | \$0.27 |
| Oregon PLD (OR) | \$10,125.00 | 31,648 | \$2,360.95 | 1,758 | \$1,798.20 | 18,908 | \$1,344.83 | \$4,593.00 | | \$229.50 | \$10,743.00 | \$618.00 | 6.10% | \$10,743.48 | (\$0.48) |
| Pearl City PLD (PP) Pecatonica PL (PT) | \$6,606.00 \$8,964.00 | | \$466.63 \$1,804.55 | 380 1,217 | \$389.03 \$1,244.49 | 13,641 17,459 | \$970.21 \$1,241.77 | \$4,593.00 \$4,593.00 | \$417.00 \$417.00 | \$229.50 \$229.50 | \$7,065.00 \$9,530.00 | \$459.00 \$566.00 | 6.95% 6.31% | \$7,065.37 \$9,530.31 | (\$0.37) (\$0.31) |
| Peotone PL (PE) | \$15,790.00 | 48,056 | \$3,585.05 | 3,484 | \$3,563.67 | 60,154 | \$4,278.56 | \$4,593.00 | \$417.00 | \$229.50 | \$16,667.00 | \$877.00 | 5.55% | \$16,666.78 | \$0.22 |
| Peru PL (PU) | \$13,431.00 | | \$3,589.03 ¢4,752.05 | 2,667 | \$2,727.99 | 37,175 50 104 | \$2,644.15 | \$4,593.00 \$4,593.00 | | \$229.50 | \$14,201.00 | \$770.00 | 5.73% | \$14,200.66 \$18,880.72 | \$0.34 |
| Plano Community PL (PD) | \$17,908.00 | 63,712 | \$4,752.95 | 4,580 | \$4,684.39 | 59,104 | \$4,203.88 | \$4,593.00 | \$417.00 | \$229.50 | \$18,881.00 | \$973.00 | 5.43% | \$18,880.72 | \$0.28 |

| Plano CUSD (PX) | \$12,222.00 | 29,738 | \$2,218.51 | 3,332 | \$3,408.53 | 29,095 | \$2,069.44 | \$4,593.00 | \$417.00 | \$229.50 | \$12,936.00 | \$714.00 | 5.84% | \$12,935.99 | \$0.01 |
|--|---------------------------------------|-----------|--------------------------|---------|--------------|-----------|--------------|----------------|-------------|-------------|----------------|-------------|----------------|----------------|----------|
| Polo PLD (PO) | \$6,541.00 | 14,768 | \$1,101.71 | 1,113 | \$1,138.45 | 14,615 | \$1,039.49 | \$3,217.00 | \$292.00 | \$229.50 | \$7,018.00 | \$477.00 | 7.29% | \$7,018.15 | (\$0.15) |
| Princeton PL (PR) | \$15,858.00 | 45,934 | \$3,426.72 | 2,673 | \$2,734.12 | 75,039 | \$5,337.27 | \$4,593.00 | \$417.00 | \$229.50 | \$16,738.00 | \$880.00 | 5.55% | \$16,737.62 | \$0.38 |
| Princeton Township HS (PF) | \$4,626.00 | 2,640 | \$196.95 | 603 | \$616.79 | 6,521 | \$463.79 | \$3,217.00 | \$292.00 | \$229.50 | \$5,016.00 | \$390.00 | 8.43% | \$5,016.03 | (\$0.03) |
| Prophetstown-Lyndon-Tampico Schools (TW) | \$7,188.00 | 20,841 | \$1,554.78 | 966 | \$988.43 | 19,867 | \$1,413.04 | \$3,217.00 | \$292.00 | \$229.50 | \$7,695.00 | \$507.00 | 7.05% | \$7,694.76 | \$0.24 |
| Putnam County Schools (UC) | \$6,657.00 | 5,471 | \$408.17 | 574 | \$587.13 | 12,417 | \$883.18 | \$4,593.00 | \$417.00 | \$229.50 | \$7,118.00 | \$461.00 | 6.93% | \$7,117.97 | \$0.03 |
| Putnam County PL (UE) | \$10,209.00 | 28,429 | \$2,120.83 | 1,318 | \$1,348.14 | 29,852 | \$2,123.29 | \$4,593.00 | \$417.00 | \$229.50 | \$10,832.00 | \$623.00 | 6.10% | \$10,831.76 | \$0.24 |
| Reddick PL (Ottawa) (RL) | \$21,825.00 | 109,552 | \$8,172.69 | 4,845 | \$4,956.13 | 64,787 | \$4,608.04 | \$4,593.00 | \$417.00 | \$229.50 | \$22,976.00 | \$1,151.00 | 5.27% | \$22,976.36 | (\$0.36) |
| Richard A Mautino PL (MA) | \$7,805.00 | 14,803 | \$1,104.29 | 1,111 | \$1,136.41 | 33,189 | \$2,360.59 | \$3,217.00 | \$292.00 | \$229.50 | \$8,340.00 | \$535.00 | 6.85% | \$8,339.79 | \$0.21 |
| River Valley DL (RD) | \$12,148.00 | 41,594 | \$3,102.98 | 1,550 | \$1,585.79 | 41,206 | \$2,930.81 | \$4,593.00 | \$417.00 | \$229.50 | \$12,859.00 | \$711.00 | 5.85% | \$12,859.07 | (\$0.07) |
| Robert R Jones DL (CV) | \$11,482.00 | 24,484 | \$1,826.51 | 2,202 | \$2,252.69 | 39,982 | \$2,843.77 | \$4,593.00 | \$417.00 | \$229.50 | \$12,162.00 | \$680.00 | 5.92% | \$12,162.47 | (\$0.47) |
| Robert Rowe PL (Sheridan) (RO) | \$7,785.00 | 12,666 | \$944.92 | 800 | \$818.63 | 18,196 | \$1,294.22 | \$4,593.00 | \$417.00 | \$229.50 | \$8,297.00 | \$512.00 | 6.58% | \$8,297.27 | (\$0.27) |
| Rock Island PL (RP) | \$36,087.00 | 135,600 | \$10,115.87 | 12,304 | \$12,585.02 | 139,840 | \$9,946.33 | \$4,593.00 | \$417.00 | \$229.50 | \$37,887.00 | \$1,800.00 | 4.99% | \$37,886.72 | \$0.28 |
| Rockford University (RU) | \$15,303.00 | 1,601 | \$119.44 | 1,181 | \$1,208.35 | 134,834 | \$9,590.25 | \$4,593.00 | \$417.00 | \$229.50 | \$16,158.00 | \$855.00 | 5.59% | \$16,157.53 | \$0.47 |
| Sandwich PLD (SA) | \$12,036.00 | 28,375 | \$2,116.80 | 2,438 | \$2,494.09 | 40,648 | \$2,891.12 | \$4,593.00 | \$417.00 | \$229.50 | \$10,130.00 | \$706.00 | 5.87% | \$12,741.51 | \$0.49 |
| Schmaling ML (SC) | \$7,568.00 | 22,335 | \$1,666.24 | 836 | \$855.12 | 25,766 | \$1,832.62 | \$3,217.00 | \$292.00 | \$229.50 | \$8,092.00 | \$524.00 | 6.92% | \$8,092.47 | (\$0.47) |
| Seneca PL (SE) | \$12,355.00 | 19,303 | \$1,440.02 | 1,514 | \$1,548.96 | 68,145 | \$4,846.88 | \$4,593.00 | \$417.00 | \$229.50 | \$13,075.00 | \$720.00 | 5.83% | \$13,075.37 | (\$0.37) |
| Serena Schools (CF) | \$6,024.00 | 10,890 | \$812.43 | 684 | \$699.98 | 17,247 | \$1,226.74 | \$3,217.00 | \$292.00 | \$229.50 | \$6,478.00 | \$454.00 | 7.54% | \$6,477.65 | \$0.35 |
| Sherrard PL (SD) | \$10,656.00 | 32,541 | \$2,427.57 | 1,403 | \$1,435.42 | 30,877 | \$2,196.14 | \$4,593.00 | \$417.00 | \$229.50 | \$11,299.00 | \$643.00 | 6.03% | \$11,298.63 | \$0.37 |
| Silvis PL (SL) | \$10,733.00 | 30,762 | \$2,294.90 | 2,672 | \$2,733.10 | 15,639 | \$1,112.34 | \$4,593.00 | \$417.00 | \$229.50 | \$11,380.00 | \$647.00 | 6.03% | \$11,379.85 | \$0.37 |
| Somonauk PL (SN) | \$10,733.00 | 41,750 | \$2,294.90 \$3,114.59 | 2,872 | | 45,604 | \$3,243.62 | \$4,593.00 | \$417.00 | \$229.50 | \$11,380.00 | \$785.00 | 5.70% | \$14,556.87 | \$0.13 |
| \ / | · · · · · · · · · · · · · · · · · · · | | | | \$2,959.15 | | | | <u> </u> | | | | | | |
| South Beloit PLD (SB) | \$8,806.00 | 20,337 | \$1,517.16 | 1,230 | \$1,258.47 | 18,977 | \$1,349.74 | \$4,593.00 | \$417.00 | \$229.50 | \$9,365.00 | \$559.00 | 6.35% 7.61% | \$9,364.87 | \$0.13 |
| Stockton TL (SK) | \$5,890.00 | 11,626 | \$867.31 | 466 | \$477.00 | 17,650 | \$1,255.40 | \$3,217.00 | \$292.00 | \$229.50 | \$6,338.00 | \$448.00 | | \$6,338.21 | (\$0.21) |
| Streator PL (SR) | \$11,700.00 | 23,939 | \$1,785.87 | 2,293 | \$2,345.09 | 42,467 | \$3,020.50 | \$4,593.00 | \$417.00 | \$229.50 | \$12,391.00 | \$691.00 | 5.91% | \$12,390.97 | \$0.03 |
| Sycamore PL (SY) | \$26,780.00 | 145,240 | \$10,835.02 | 6,112 | \$6,251.42 | 81,973 | \$5,830.44 | \$4,593.00 | \$417.00 | \$229.50 | \$28,156.00 | \$1,376.00 | 5.14% | \$28,156.38 | (\$0.38) |
| Talcott Free PL (TF) | \$15,502.00 | 57,499 | \$4,289.48 | 3,232 | \$3,306.25 | 49,634 | \$3,530.26 | \$4,593.00 | \$417.00 | \$229.50 | \$16,365.00 | \$863.00 | 5.57% | \$16,365.49 | (\$0.49) |
| Three Rivers PL (Channahon/Minooka) (TC) | \$26,867.00 | 107,644 | \$8,030.35 | 9,010 | \$9,216.03 | 81,007 | \$5,761.76 | \$4,593.00 | \$417.00 | \$229.50 | \$28,248.00 | \$1,381.00 | 5.14% | \$28,247.64 | \$0.36 |
| United Township HS (E. Moline) (UT) | \$11,401.00 | 22,900 | \$1,708.36 | 2,718 | \$2,780.49 | 33,034 | \$2,349.61 | \$4,593.00 | \$417.00 | \$229.50 | \$12,078.00 | \$677.00 | 5.94% | \$12,077.97 | \$0.03 |
| Walnut PLD (WA) | \$5,314.00 | 8,319 | \$620.61 | 461 | \$471.54 | 12,727 | \$905.25 | \$3,217.00 | \$292.00 | \$229.50 | \$5,736.00 | \$422.00 | 7.94% | \$5,735.90 | \$0.10 |
| Warren Township PL (WR) | \$5,368.00 | 8,737 | \$651.79 | 434 | \$443.92 | 13,473 | \$958.31 | \$3,217.00 | \$292.00 | \$229.50 | \$5,793.00 | \$425.00 | 7.92% | \$5,792.52 | \$0.48 |
| Western Dist PL (Orion) (WD) | \$8,505.00 | 20,419 | \$1,523.25 | 1,246 | \$1,274.49 | 14,244 | \$1,013.12 | \$4,593.00 | \$417.00 | \$229.50 | \$9,050.00 | \$545.00 | 6.41% | \$9,050.37 | (\$0.37) |
| Wilmington PL (WL) | \$15,146.00 | 54,354 | \$4,054.89 | 3,282 | \$3,357.39 | 46,981 | \$3,341.59 | \$4,593.00 | \$417.00 | \$229.50 | \$15,993.00 | \$847.00 | 5.59% | \$15,993.36 | (\$0.36) |
| Winnebago PL (WP) | \$13,433.00 | 23,417 | \$1,746.93 | 3,732 | \$3,817.34 | 47,793 | \$3,399.34 | \$4,593.00 | \$417.00 | \$229.50 | \$14,203.00 | \$770.00 | 5.73% | \$14,203.11 | (\$0.11) |
| Woodstock PL (WO) | \$41,021.00 | 167,731 | \$12,512.92 | 13,254 | \$13,557.08 | 164,988 | \$11,734.99 | \$4,593.00 | \$417.00 | \$229.50 | \$43,044.00 | \$2,023.00 | 4.93% | \$43,044.50 | (\$0.50) |
| Yorkville PL (YK) | \$23,093.00 | 83,203 | \$6,207.02 | 7,110 | \$7,272.93 | 78,476 | \$5,581.74 | \$4,593.00 | \$417.00 | \$229.50 | \$24,301.00 | \$1,208.00 | 5.23% | \$24,301.19 | (\$0.19) |
| TOTALS | \$1,451,033.00 | 4,573,716 | \$341,203.62 | 333,576 | \$341,203.62 | 4,797,148 | \$341,203.62 | | \$40,493.00 | \$23,868.00 | \$1,533,996.00 | \$82,963.00 | 6.23% | \$1,533,995.87 | \$0.13 |
| | | | | | | | | \$1,469,634.87 | | | | | | | |
| *Actual amount to be billed to library | | | | | | | | | | | | | | | |
| *Actual amount to be billed to library | | | | | | | | | | | | | | | |
| 65%/35% split | | Circs | | Users | | Items | | Per library | Reserves | Hosting | | | | | |
| Hampton School District | | 8,015 | \$597.93 | 951 | \$973.17 | 11,562 | \$822.36 | \$1,607.55 | \$145.95 | \$80.33 | \$4,227.29 | | | | |
| United Township HS | | 14,885 | \$1,110.44 | 1,767 | \$1,807.32 | 21,472 | \$1,527.25 | \$2,985.45 | \$271.05 | \$149.18 | \$7,850.68 | | | | |
| · | | 22,900 | \$1,708.36 | 2,718 | \$2,780.49 | 33,034 | \$2,349.61 | \$4,593.00 | \$417.00 | \$229.50 | \$12,077.97 | | | | |
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