

Fully Participating & Basic Online Library Fees, July 2025 to June 2026 - 3% wage increase, 1% Merit																
			\$1,412,099													
CIRC FORMULA - balance divided by 3			\$326,363.56	/	4,573,700	Circs	=		\$0.07136							
USER FORMULA - balance divided by 3			\$326,363.56	/	333,576	Users	=		\$0.97838							
ITEMS FORMULA - balance divided by 3			\$326,363.56	/	4,797,148	Items	=		\$0.06803							
LIBRARY FORMULA - \$3799 for FP; \$2660 for basic (hosting 660/463) Reserve: \$401 for FP; \$280.70 for Basic Hosting fee: incorporated into library fee			\$433,008.00	/	103	Libraries			\$433,008.00							
	FY25		Per		Per		Per		Per	Reserves Contribution (2% of operating expenses)	Hosting Fee	FY26	\$	%		
Library	total fees	Circs	Circ chg	Users	user chg	Items	item charge	library (5% increase)+hosting (\$%)			0% increase	total fees	Inc/Dec	Inc/Dec	Actual	Difference of round up & actual
Andalusia TL (AN)	\$4,942.00	7,568	\$540.05	373	\$365.26	11,864	\$807.14	\$3,123.00	\$280.70	\$0.00		\$5,116.00	\$174.00	3.52%	\$5,116.15	(\$0.15)
Bertolet ML (BM)	\$5,271.00	10,509	\$749.89	281	\$274.92	13,929	\$947.65	\$3,123.00	\$280.70	\$0.00		\$5,376.00	\$105.00	1.99%	\$5,376.16	(\$0.16)
Bourbonnais PL (BD)	\$20,043.00	93,917	\$6,701.60	7,156	\$7,001.28	37,119	\$2,525.33	\$4,459.00	\$401.00	\$0.00		\$21,088.00	\$1,045.00	5.21%	\$21,088.21	(\$0.21)
Bradley PL (BR)	\$14,077.00	46,250	\$3,300.22	3,277	\$3,206.48	45,602	\$3,102.41	\$4,459.00	\$401.00	\$0.00		\$14,469.00	\$392.00	2.78%	\$14,469.10	(\$0.10)
Byron PL (BY)	\$15,684.00	59,573	\$4,250.93	3,211	\$3,141.58	57,015	\$3,878.87	\$4,459.00	\$401.00	\$0.00		\$16,131.00	\$447.00	2.85%	\$16,131.37	(\$0.37)
Charles B. Phillips PL (Newark) (CP)	\$7,754.00	15,308	\$1,092.30	707	\$691.71	19,746	\$1,343.40	\$4,459.00	\$401.00	\$0.00		\$7,987.00	\$233.00	3.00%	\$7,987.42	(\$0.42)
Cherry Valley PL (CH)	\$20,444.00	96,423	\$6,890.39	4,995	\$4,006.14	79,051	\$3,378.72	\$4,459.00	\$401.00	\$0.00		\$21,125.00	\$681.00	3.33%	\$21,125.25	(\$0.25)
Clinton Township PLD (CT)	\$7,306.00	13,003	\$928.30	530	\$318.21	14,231	\$968.18	\$3,123.00	\$280.70	\$0.00		\$7,275.00	\$31.00	-0.42%	\$7,274.69	\$0.31
Coal City PL (CC)	\$19,084.00	85,418	\$6,095.14	4,275	\$4,182.25	70,955	\$4,829.99	\$4,459.00	\$401.00	\$0.00		\$19,967.00	\$883.00	4.63%	\$19,967.37	(\$0.37)
Colona District Library (CL)	\$10,099.00	25,426	\$1,814.29	2,112	\$2,066.01	25,897	\$1,761.82	\$4,459.00	\$401.00	\$0.00		\$10,502.00	\$403.00	3.99%	\$10,502.12	(\$0.12)
Cordova PL (CO)	\$6,910.00	10,076	\$718.97	419	\$409.61	14,714	\$1,001.04	\$4,459.00	\$401.00	\$0.00		\$6,990.00	\$80.00	1.16%	\$6,989.61	\$0.39
Cortland PL (CN)	\$9,931.00	31,876	\$2,274.56	1,013	\$990.77	27,130	\$1,845.73	\$4,459.00	\$401.00	\$0.00		\$9,971.00	\$40.00	0.40%	\$9,971.07	(\$0.07)
Creston-Dement PL (CR)	\$5,032.00	5,171	\$368.98	264	\$258.62	15,677	\$1,066.57	\$3,123.00	\$280.70	\$0.00		\$5,098.00	\$66.00	1.31%	\$5,097.88	\$0.12
DeKalb PL (DK)	\$49,568.00	172,560	\$12,306.13	9,206	\$9,009.40	153,809	\$10,469.33	\$4,459.00	\$401.00	\$0.00		\$42,354.00	\$1,772.00	4.16%	\$42,353.65	\$0.15
Earlville PL (EA)	\$6,226.00	14,264	\$1,017.83	598	\$584.74	21,503	\$1,462.91	\$3,123.00	\$280.70	\$0.00		\$6,469.00	\$243.00	3.90%	\$6,469.18	(\$0.18)
East Dubuque PL (EP)	\$8,402.00	15,766	\$1,124.98	1,037	\$1,014.58	23,583	\$1,604.42	\$4,459.00	\$401.00	\$0.00		\$8,604.00	\$202.00	2.40%	\$8,603.98	\$0.02
East Moline PL (EM)	\$18,028.00	67,003	\$4,781.13	5,394	\$5,277.05	61,354	\$4,174.06	\$4,459.00	\$401.00	\$0.00		\$19,092.00	\$1,064.00	5.90%	\$19,092.24	(\$0.24)
Elizabeth TL (EL)	\$6,393.00	6,190	\$441.72	348	\$340.48	13,704	\$932.34	\$4,459.00	\$401.00	\$0.00		\$6,575.00	\$182.00	2.85%	\$6,574.54	\$0.46
Ella Johnson Memorial PL (EJ)	\$20,964.00	87,683	\$6,256.76	7,424	\$7,263.81	58,822	\$4,001.83	\$4,459.00	\$401.00	\$0.00		\$22,382.00	\$1,418.00	6.76%	\$22,382.40	(\$0.40)
Erie PL (ER)	\$7,787.00	11,716	\$836.01	782	\$765.42	24,334	\$1,655.53	\$4,459.00	\$401.00	\$0.00		\$8,117.00	\$330.00	4.24%	\$8,116.97	\$0.03
Flagg-Rochelle PLD (FL)	\$13,061.00	34,677	\$2,474.43	3,421	\$3,347.36	45,535	\$3,097.87	\$4,459.00	\$401.00	\$0.00		\$13,228.00	\$719.00	5.50%	\$13,228.67	\$0.33
Fossil Ridge PL (Braidwood) (FR)	\$14,385.00	48,725	\$3,477.97	3,041	\$3,755.23	41,954	\$2,854.00	\$4,459.00	\$401.00	\$0.00		\$14,350.00	\$35.00	-0.24%	\$14,350.49	\$0.49
Franklin Grove PLD (FG)	\$6,882.00	8,536	\$609.12	374	\$366.24	18,987	\$1,291.72	\$4,459.00	\$401.00	\$0.00		\$7,127.00	\$245.00	3.56%	\$7,127.08	(\$0.08)
Freeport PLD (FP)	\$26,223.00	98,519	\$7,029.95	7,300	\$7,141.84	111,545	\$7,588.72	\$4,459.00	\$401.00	\$0.00		\$26,621.00	\$398.00	1.52%	\$26,620.52	\$0.48
Galena PLD (GA)	\$9,982.00	32,695	\$2,332.98	1,437	\$1,405.61	25,710	\$1,749.12	\$4,459.00	\$401.00	\$0.00		\$10,348.00	\$366.00	3.67%	\$10,347.71	\$0.29
Geneseo PL (GP)	\$17,049.00	59,689	\$4,259.20	3,790	\$3,708.38	65,403	\$4,449.55	\$4,459.00	\$401.00	\$0.00		\$17,277.00	\$228.00	1.34%	\$17,277.14	(\$0.14)
Genoa PL (GE)	\$9,122.00	24,356	\$1,737.94	1,275	\$1,247.43	23,689	\$1,611.61	\$4,459.00	\$401.00	\$0.00		\$9,457.00	\$335.00	3.67%	\$9,456.98	\$0.02
Grant Park PL (GR)	\$8,428.00	3,805	\$271.80	230	\$214.92	9,289	\$632.61	\$3,123.00	\$280.70	\$0.00		\$4,523.00	\$248.00	2.15%	\$4,523.03	(\$0.28)
Graves-Hume PL (Mendota) (GV)	\$10,991.00	30,231	\$2,157.18	1,902	\$1,860.88	35,616	\$2,423.08	\$4,459.00	\$401.00	\$0.00		\$11,301.00	\$310.00	3.21%	\$11,301.14	(\$0.14)
Hanover TL (HN)	\$4,553.00	4,025	\$287.23	259	\$253.23	9,821	\$668.15	\$3,123.00	\$280.70	\$0.00		\$4,613.00	\$60.00	1.32%	\$4,612.81	\$0.19
Harvard Diggins PL (HR)	\$12,605.00	29,103	\$2,076.69	2,671	\$2,613.58	51,344	\$3,493.10	\$4,459.00	\$401.00	\$0.00		\$13,043.00	\$438.00	3.47%	\$13,043.37	(\$0.37)
Henry C Adams ML (HE)	\$5,239.00	5,979	\$426.64	618	\$604.31	14,868	\$1,011.51	\$3,123.00	\$280.70	\$0.00		\$5,446.00	\$207.00	3.95%	\$5,446.17	(\$0.17)
Highland Community College (HC)	\$9,415.00	4,106	\$292.99	934	\$914.13	51,094	\$3,476.07	\$4,459.00	\$401.00	\$0.00		\$9,543.00	\$128.00	1.36%	\$9,543.19	(\$0.19)
Hinckley PLD (HK)	\$8,388.00	19,156	\$1,366.91	857	\$938.15	20,447	\$1,391.04	\$4,459.00	\$401.00	\$0.00		\$8,456.00	\$68.00	0.81%	\$8,456.10	(\$0.10)
Homer PL (HD)	\$32,869.00	143,826	\$10,262.95	15,198	\$14,869.41	95,288	\$6,482.74	\$4,459.00	\$401.00	\$0.00		\$36,475.00	\$3,606.00	10.97%	\$36,475.10	(\$0.10)
Iola PL (Belvedere) (BL)	\$23,295.00	86,725	\$6,306.14	9,204	\$6,005.00	74,351	\$5,058.29	\$4,459.00	\$401.00	\$0.00		\$23,924.00	\$629.00	2.69%	\$23,923.73	\$0.27
Johnsburg PL (JO)	\$13,631.00	39,648	\$2,829.15	3,300	\$3,228.33	45,902	\$3,122.84	\$4,459.00	\$401.00	\$0.00		\$14,040.00	\$409.00	3.00%	\$14,040.31	(\$0.31)
Joliet Township HS (JC)	\$13,088.00	16,357	\$1,167.18	6,439	\$6,299.78	19,122	\$1,300.92	\$4,459.00	\$401.00	\$0.00		\$13,628.00	\$540.00	4.13%	\$13,627.89	\$0.11
Julia Hull PL (Stillman Valley) (JH)	\$11,040.00	40,453	\$2,886.56	1,730	\$1,692.92	32,365	\$2,201.86	\$4,459.00	\$401.00	\$0.00		\$11,641.00	\$601.00	5.44%	\$11,641.35	(\$0.35)
Kankakee PL (KK)	\$18,311.00	48,637	\$3,470.55	4,649	\$4,548.16	81,600	\$5,551.48	\$4,459.00	\$401.00	\$0.00		\$18,430.00	\$119.00	0.65%	\$18,430.18	(\$0.18)
LaSalle PL (LS)	\$12,622.00	24,486	\$1,747.21	2,301	\$2,250.92	58,970	\$4,011.92	\$4,459.00	\$401.00	\$0.00		\$12,870.00	\$248.00	1.96%	\$12,870.06	(\$0.06)
Lena PL (LE)	\$8,242.00	24,421	\$1,742.58	832	\$814.94	17,650	\$1,200.78	\$4,459.00	\$401.00	\$0.00		\$8,618.00	\$376.00	4.56%	\$8,617.69	\$0.31
Limestone PL (LI)	\$8,750.00	16,415	\$1,150.61	1,631	\$1,084.06	23,834	\$1,621.49	\$4,459.00	\$401.00	\$0.00		\$9,228.00	\$478.00	5.46%	\$9,228.21	(\$0.21)
Longant Community Public	\$3,906.00	1,324	\$394.44	324	\$73.38	7,351	\$500.22	\$3,123.00	\$280.70	\$0.00		\$4,072.00	\$166.00	4.25%	\$4,071.74	\$0.26
Malta Township PL (ML)	\$6,615.00	7,807	\$557.08	476	\$466.03	12,985	\$883.41	\$4,459.00	\$401.00	\$0.00		\$6,767.00	\$152.00	2.30%	\$6,766.52	\$0.48
Manhattan PL (MT)	\$19,906.00	94,477	\$6,741.56	6,550	\$6,408.38	51,218	\$3,484.48	\$4,459.00	\$401.00	\$0.00		\$21,494.00	\$1,588.00	7.98%	\$21,494.42	(\$0.42)
Manteno PL (MN)	\$15,799.00	40,247	\$2,871.89	3,500	\$3,424.33	59,061	\$4,018.06	\$4,459.00	\$401.00	\$0.00		\$15,174.00	-\$625.00	-3.96%	\$15,174.28	(\$0.28)
Maple Park PL (MP)	\$6,164.00	4,584	\$327.10	386	\$377.65	11,393	\$775.08	\$3,123.00	\$280.70	\$0.00		\$4,884.00	-\$1,280.00	-20.77%	\$4,883.53	\$0.47
Marengo-Union (MU)	\$16,873.00	49,190	\$3,510.01	3,848	\$3,764.80	62,903	\$4,279.47	\$4,459.00	\$401.00	\$0.00		\$16,414.00	-\$459.00	-2.72%	\$16,414.28	(\$0.28)
Marseilles PL (Ma)	\$6,506.00	12,550	\$945.47	681	\$666.28	25,548	\$1,738.08	\$3,123.00	\$280.70	\$0.00		\$6,754.00	\$248.00	3.81%	\$6,753.53	\$0.47
Meridian Schools (Stillman Valley) (MS)	\$11,120.00	35,706	\$2,547.86	1,776	\$1,737.93	37,581	\$2,556.74	\$4,459.00	\$401.00	\$0.00		\$11,703.00	\$583.00	5.24%	\$11,702.53	\$0.47
Mills and Petrie	\$5,243.00	4,842	\$345.51	185	\$181.00	17,500	\$1,190.57	\$3,123.00	\$280.70	\$0.00		\$5,121.00	-\$122.00	-2.33%	\$5,120.78	\$0.22
Mokena PL (MK)	\$22,705.00	86,353	\$6,161.83	6,967	\$6,816.37	80,051	\$5,446.07	\$4,459.00	\$401.00	\$0.00		\$23,284.00	\$579.00	2.55%	\$23,284.27	(\$0.27)
Moline PL (MX)	\$43,547.00	194,858	\$13,904.42	14,129	\$13,823.20	188,117	\$12,798.15	\$4,459.00	\$401.00	\$0.00		\$45,386.00	\$1,839.00	4.22%	\$45,385.77	\$0.23
Morris Area PL (MR)	\$17,835.00	71,731	\$5,118.48	5,587	\$5,465.88	47,428	\$3,226.64	\$4,459.00	\$401.00	\$0.00		\$18,671.00	\$836.00	4.69%	\$18,671.00	\$0.00
Mr. Carroll (MO)	\$4,913.00	5,568	\$397.31	815	\$797.38	13,029	\$886.37	\$3,123.00	\$280.70	\$0.00		\$5,485.00	\$572.00	11.64%	\$5,484.76	\$0.24
Mr. Morris PL (MM)	\$6,633.00	12,920	\$921.90	758	\$741.29	25,612	\$1,742.46	\$3,123.00	\$280.70	\$0.00		\$6,809.00	\$176.00	2.65%	\$6,809.35	(\$0.35)
New Lenox PL (NL)	\$38,566.00	195,701	\$13,964.53	12,627	\$12,354.32	147,383	\$10,026.89	\$4,459.00	\$401.00	\$0.00		\$41,206.00	\$2,640.00	6.85%	\$41,205.73	\$0.27
Nippersink PL (KR)	\$13,946.00	52,505	\$3,746.58	2,841	\$2,779.90	50,315	\$3,423.07	\$4,459.00	\$401.00	\$0.00		\$14,810.00	\$864.00	6.20%	\$14,809.55	\$0.45
North Chicago (NC)	\$11,420.00	7,231	\$515.98	3,246	\$3,175.82	52,629	\$3,580.47									

