

Fully Participating & Basic Online Library Fees, July 2025 to June 2026 - 3% wage increase, 1% Merit															
			\$1,407,222												
CIRC FORMULA - balance divided by 3			\$325,779.10	/	4,568,858	Circs	=		\$0.07130						
USER FORMULA - balance divided by 3			\$325,779.10	/	333,391	Users	=		\$0.97717						
ITEMS FORMULA - balance divided by 3			\$325,779.10	/	4,779,648	Items	=		\$0.06816						
LIBRARY FORMULA - \$3799 for FP; \$2660 for basic (hosting 660/463) Reserve: \$401 for FP; \$280.70 for Basic Hosting fee: incorporated into library fee			\$429,885.00	/	103	Libraries			\$429,885.00						
	FY25		Per		Per		Per	Per	Reserves Contribution (2% of operating expenses)	Hosting Fee	FY26	\$	%	Difference of round up & actual	
Library	total fees	Circs	Circ chg	Users	user chg	Items	item charge	library (5% increase)+hosting (5%)		0% increase	total fees	Inc/Dec	Inc/Dec	Actual	
Andalusia TL (AN)	\$4,942.00	7,568	\$539.65	373	\$364.81	11,864	\$808.65	\$3,123.00	\$280.70	\$0.00	\$5,117.00	\$175.00	3.54%	\$5,116.81	\$0.19
Bertolet ML (BM)	\$5,271.00	10,509	\$749.34	281	\$274.58	13,929	\$949.42	\$3,123.00	\$280.70	\$0.00	\$5,377.00	\$106.00	2.01%	\$5,377.04	(\$0.04)
Bourbonnais PL (BD)	\$20,043.00	93,917	\$6,696.68	7,156	\$6,992.62	37,119	\$2,530.04	\$4,459.00	\$401.00	\$0.00	\$21,079.00	\$1,036.00	5.17%	\$21,079.35	(\$0.35)
Bradley PL (BR)	\$14,077.00	46,250	\$3,297.80	3,277	\$3,202.51	45,602	\$3,108.19	\$4,459.00	\$401.00	\$0.00	\$14,469.00	\$392.00	2.78%	\$14,468.50	\$0.50
Byron PLD (BY)	\$15,684.00	59,573	\$4,247.81	3,211	\$3,137.69	57,015	\$3,886.10	\$4,459.00	\$401.00	\$0.00	\$16,132.00	\$448.00	2.86%	\$16,131.60	\$0.40
Charles B. Phillips PL (Newark) (CP)	\$7,754.00	15,308	\$1,091.50	707	\$690.86	19,746	\$1,345.90	\$4,459.00	\$401.00	\$0.00	\$7,988.00	\$234.00	3.02%	\$7,988.26	(\$0.26)
Cherry Valley PL (CH)	\$20,444.00	96,423	\$6,875.35	4,095	\$4,001.18	79,061	\$5,388.75	\$4,459.00	\$401.00	\$0.00	\$21,125.00	\$681.00	3.33%	\$21,125.28	(\$0.28)
Clinton Township PLD (CT)	\$7,306.00	13,009	\$927.62	530	\$517.57	14,231	\$969.98	\$4,459.00	\$401.00	\$0.00	\$7,275.00	-\$31.00	-0.42%	\$7,275.17	(\$0.17)
Coal City PL (CC)	\$19,084.00	85,418	\$6,090.67	4,275	\$4,177.07	70,995	\$4,838.99	\$4,459.00	\$401.00	\$0.00	\$19,967.00	\$883.00	4.63%	\$19,966.74	\$0.26
Colona District Library (CL)	\$10,099.00	25,426	\$1,812.96	2,112	\$2,063.46	25,897	\$1,765.11	\$4,459.00	\$401.00	\$0.00	\$10,502.00	\$403.00	3.99%	\$10,501.52	\$0.48
Cordova PL (CO)	\$6,910.00	10,076	\$718.44	419	\$409.11	14,714	\$1,002.90	\$4,459.00	\$401.00	\$0.00	\$6,990.00	\$80.00	1.16%	\$6,990.45	(\$0.45)
Cortland PL (CN)	\$9,931.00	31,876	\$2,272.90	1,013	\$989.55	27,130	\$1,849.17	\$4,459.00	\$401.00	\$0.00	\$9,972.00	\$41.00	0.41%	\$9,971.61	\$0.39
Creston-Dement PL (CR)	\$5,032.00	5,171	\$368.71	264	\$258.30	15,677	\$1,068.56	\$3,123.00	\$280.70	\$0.00	\$5,099.00	\$67.00	1.33%	\$5,099.27	(\$0.27)
DeKalb PL (DK)	\$40,658.00	172,667	\$12,311.90	15,106	\$14,761.12	153,889	\$10,489.04	\$4,459.00	\$401.00	\$0.00	\$42,422.00	\$1,764.00	4.34%	\$42,422.06	(\$0.06)
Earlville PL (EA)	\$6,226.00	14,264	\$1,017.08	598	\$584.02	21,503	\$1,465.64	\$3,123.00	\$280.70	\$0.00	\$6,470.00	\$244.00	3.92%	\$6,470.44	(\$0.44)
East Dubuque PL (EP)	\$8,402.00	15,766	\$1,124.16	1,037	\$1,013.32	23,583	\$1,607.41	\$4,459.00	\$401.00	\$0.00	\$8,605.00	\$203.00	2.42%	\$8,604.89	\$0.11
East Moline PL (EM)	\$18,028.00	67,003	\$4,777.62	5,394	\$5,270.53	61,354	\$4,181.84	\$4,459.00	\$401.00	\$0.00	\$19,090.00	\$1,062.00	5.89%	\$19,089.99	\$0.01
Elizabeth TL (EL)	\$6,393.00	6,190	\$441.40	348	\$340.05	13,704	\$934.08	\$4,459.00	\$401.00	\$0.00	\$6,576.00	\$183.00	2.86%	\$6,575.53	\$0.47
Ella Johnson Memorial PL (EJ)	\$20,964.00	87,683	\$6,252.17	7,424	\$7,254.83	58,822	\$4,009.29	\$4,459.00	\$401.00	\$0.00	\$22,376.00	\$1,412.00	6.74%	\$22,376.29	(\$0.29)
Erie PL (ER)	\$7,787.00	11,716	\$835.40	782	\$764.47	24,334	\$1,658.62	\$4,459.00	\$401.00	\$0.00	\$8,118.00	\$331.00	4.25%	\$8,118.49	(\$0.49)
Flagg-Rochelle PLD (FL)	\$13,061.00	34,677	\$2,472.62	3,421	\$3,343.22	45,535	\$3,103.65	\$4,459.00	\$401.00	\$0.00	\$13,779.00	\$718.00	5.50%	\$13,779.49	(\$0.49)
Fossil Ridge PL (Braidwood) (FR)	\$14,385.00	48,741	\$3,475.42	3,841	\$3,753.63	41,954	\$2,859.55	\$4,459.00	\$401.00	\$0.00	\$14,949.00	\$564.00	3.92%	\$14,948.60	\$0.40
Franklin Grove PLD (FG)	\$6,882.00	8,536	\$608.68	374	\$365.79	18,987	\$1,294.12	\$4,459.00	\$401.00	\$0.00	\$7,129.00	\$247.00	3.59%	\$7,128.59	\$0.41
Freeport PLD (FP)	\$26,223.00	98,519	\$7,024.80	7,300	\$7,133.01	111,545	\$7,602.87	\$4,459.00	\$401.00	\$0.00	\$26,621.00	\$398.00	1.52%	\$26,620.68	\$0.32
Galena PLD (GA)	\$9,982.00	32,695	\$2,331.27	1,437	\$1,403.87	25,710	\$1,752.38	\$4,459.00	\$401.00	\$0.00	\$10,348.00	\$366.00	3.67%	\$10,347.52	\$0.48
Geneseo PL (GP)	\$17,049.00	59,689	\$4,256.08	3,790	\$3,703.80	65,403	\$4,457.85	\$4,459.00	\$401.00	\$0.00	\$17,278.00	\$229.00	1.34%	\$17,277.72	\$0.28
Genoa PL (GE)	\$9,122.00	24,356	\$1,736.66	1,275	\$1,245.89	23,689	\$1,614.61	\$4,459.00	\$401.00	\$0.00	\$9,457.00	\$335.00	3.67%	\$9,457.16	(\$0.16)
Grant Park PL (GR)	\$4,428.00	3,809	\$271.60	220	\$214.65	9,299	\$633.79	\$3,123.00	\$280.70	\$0.00	\$4,524.00	\$96.00	2.17%	\$4,523.74	\$0.26
Graves-Hume PL (Mendota) (GV)	\$10,991.00	30,231	\$2,155.60	1,902	\$1,858.58	35,616	\$2,427.60	\$4,459.00	\$401.00	\$0.00	\$11,302.00	\$311.00	2.83%	\$11,301.77	\$0.23
Hanover TL (HN)	\$4,553.00	4,025	\$287.02	259	\$253.41	9,821	\$669.40	\$3,123.00	\$280.70	\$0.00	\$4,614.00	\$61.00	1.34%	\$4,613.53	\$0.47
Harvard Diggins PL (HR)	\$12,605.00	29,103	\$2,075.17	2,671	\$2,610.34	51,344	\$3,499.61	\$4,459.00	\$401.00	\$0.00	\$13,045.00	\$440.00	3.49%	\$13,045.12	(\$0.12)
Henry C Adams ML (HE)	\$5,239.00	5,979	\$426.33	618	\$603.56	14,868	\$1,013.40	\$3,123.00	\$280.70	\$0.00	\$5,447.00	\$208.00	3.97%	\$5,446.99	\$0.01
Highland Community College (HC)	\$9,415.00	4,106	\$292.78	934	\$913.00	51,094	\$3,482.55	\$4,459.00	\$401.00	\$0.00	\$9,548.00	\$133.00	1.41%	\$9,548.33	(\$0.33)
Hinckley PLD (HK)	\$8,388.00	19,156	\$1,365.90	857	\$837.11	20,447	\$1,393.64	\$4,459.00	\$401.00	\$0.00	\$8,457.00	\$69.00	0.82%	\$8,456.65	\$0.35
Homer PL (HD)	\$32,869.00	143,826	\$10,255.43	15,198	\$14,851.02	95,288	\$6,494.82	\$4,459.00	\$401.00	\$0.00	\$36,461.00	\$3,592.00	10.93%	\$36,461.27	(\$0.27)
Ida PL (Belvedere) (BL)	\$23,295.00	88,375	\$6,301.52	9,204	\$8,993.87	74,351	\$6,067.71	\$4,459.00	\$401.00	\$0.00	\$25,223.00	\$1,928.00	8.28%	\$25,223.10	(\$0.10)
Johnsburg PL (JO)	\$13,631.00	39,648	\$2,827.07	3,300	\$3,224.33	45,902	\$3,128.66	\$4,459.00	\$401.00	\$0.00	\$14,040.00	\$409.00	3.00%	\$14,040.07	(\$0.07)
Joliet Township HS (JC)	\$13,088.00	16,357	\$1,166.32	6,439	\$6,291.99	19,122	\$1,303.35	\$4,459.00	\$401.00	\$0.00	\$13,622.00	\$534.00	4.08%	\$13,621.67	\$0.33
Julia Hull PL (Stillman Valley) (JH)	\$11,040.00	40,453	\$2,884.45	1,730	\$1,690.83	32,365	\$2,205.96	\$4,459.00	\$401.00	\$0.00	\$11,641.00	\$601.00	5.44%	\$11,641.24	(\$0.24)
Kankakee PL (KK)	\$18,311.00	48,637	\$3,468.00	4,649	\$4,542.53	81,600	\$5,561.83	\$4,459.00	\$401.00	\$0.00	\$18,432.00	\$121.00	0.66%	\$18,432.36	(\$0.36)
LaSalle PL (LS)	\$12,622.00	24,486	\$1,745.93	2,301	\$2,248.14	58,970	\$4,019.40	\$4,459.00	\$401.00	\$0.00	\$12,873.00	\$251.00	1.99%	\$12,873.47	(\$0.47)
Lena CL (LE)	\$8,242.00	24,421	\$1,741.30	832	\$813.33	17,650	\$1,203.02	\$4,459.00	\$401.00	\$0.00	\$8,618.00	\$376.00	4.56%	\$8,617.65	\$0.35
Limestone PL (LI)	\$8,750.00	16,125	\$1,149.81	1,631	\$1,594.09	23,834	\$1,624.52	\$4,459.00	\$401.00	\$0.00	\$9,228.00	\$478.00	5.46%	\$9,228.41	(\$0.41)
Lostant Community Public	\$3,906.00	1,324	\$94.37	75	\$73.29	7,353	\$501.16	\$3,123.00	\$280.70	\$0.00	\$4,073.00	\$167.00	4.28%	\$4,072.51	\$0.49
Malta Township PL (ML)	\$6,615.00	7,807	\$556.67	476	\$465.46	12,985	\$885.05	\$4,459.00	\$401.00	\$0.00	\$6,767.00	\$152.00	2.30%	\$6,767.18	(\$0.18)
Manhattan PL (MT)	\$19,906.00	94,477	\$6,736.61	6,550	\$6,400.46	51,218	\$3,490.98	\$4,459.00	\$401.00	\$0.00	\$21,488.00	\$1,582.00	7.95%	\$21,488.05	(\$0.05)
Manteno PL (MN)	\$15,799.00	40,247	\$2,869.78	3,500	\$3,420.09	59,061	\$4,025.55	\$4,459.00	\$401.00	\$0.00	\$15,175.00	-\$624.00	-3.95%	\$15,175.43	(\$0.43)
Maple Park PL (MP)	\$6,164.00	4,584	\$326.86	386	\$377.19	11,393	\$776.52	\$3,123.00	\$280.70	\$0.00	\$4,884.00	-\$1,280.00	-20.77%	\$4,884.27	(\$0.27)
Marengo-Union (MU)	\$16,873.00	49,190	\$3,507.43	3,848	\$3,760.15	62,903	\$4,287.45	\$4,459.00	\$401.00	\$0.00	\$16,415.00	-\$458.00	-2.71%	\$16,415.03	(\$0.03)
Marseilles PL (MB)	\$6,506.00	13,250	\$944.78	681	\$665.45	25,548	\$1,741.32	\$3,123.00	\$280.70	\$0.00	\$6,755.00	\$249.00	3.83%	\$6,755.25	(\$0.25)
Meridian Schools (Stillman Valley) (MS)	\$11,120.00	35,706	\$2,545.99	1,776	\$1,735.78	37,581	\$2,561.51	\$4,459.00	\$401.00	\$0.00	\$11,703.00	\$583.00	5.24%	\$11,703.28	(\$0.28)
Mokena PL (MK)	\$22,705.00	86,353	\$6,157.31	6,967	\$6,807.94	80,051	\$5,456.22	\$4,459.00	\$401.00	\$0.00	\$23,281.00	\$576.00	2.54%	\$23,281.48	(\$0.48)
Moline PL (MX)	\$43,547.00	194,858	\$13,894.23	14,129	\$13,806.10	188,117	\$12,822.01	\$4,459.00	\$401.00	\$0.00	\$45,382.00	\$1,835.00	4.21%	\$45,382.34	(\$0.34)
Morris Area PL (MR)	\$17,835.00	71,731	\$5,114.73	5,587	\$5,459.12	47,428	\$3,232.65	\$4,459.00	\$401.00	\$0.00	\$18,666.00	\$831.00	4.66%	\$18,666.50	(\$0.50)
Mt. Carroll (MO)	\$4,913.00	5,568	\$397.02	815	\$796.39	13,029	\$888.02	\$3,123.00	\$280.70	\$0.00	\$5,485.00	\$572.00	11.64%	\$5,485.13	(\$0.13)
Mt. Morris PL (MM)	\$6,633.00	12,920	\$921.23	758	\$740.37	25,612	\$1,745.70	\$3,123.00	\$280.70	\$0.00	\$6,811.00	\$178.00	2.68%	\$6,811.00	(\$0.00)
New Lenox PL (NL)	\$38,566.00	195,701	\$13,954.29	12,627	\$12,339.04	147,383	\$10,045.57	\$4,459.00	\$401.00	\$0.00	\$41,199.00	\$2,633.00	6.83%	\$41,198.91	\$0.09
Nippersink PL (KR)	\$13,946.00	52,505	\$3,743.83	2,841	\$2,776.46	50,315	\$3,429.45	\$4,459.00	\$401.00	\$0.00	\$14,810.00	\$864.00	6.20%	\$14,809.75	\$0.25
North Chicago (NC)	\$11,420.00	7,231	\$515.60	3,246	\$3,171.89	52,629	\$3,587.14	\$4,459.00	\$401.00	\$0.00	\$12,135.00	\$715.00	6.26%	\$12,134.63	\$0.37
North Suburban LD (LP)	\$60,082.00	281,098	\$20,043.51	18,493	\$18,070.46	279,744	\$19,067.23	\$4,459.00	\$401.00	\$0.00	\$62,041.00	\$1,959.00	3.26%	\$62,041.21	(\$0.21)
Odell PL (OD)	\$9,788.00	2													

