

Serena Schools (CF)	\$5,734.00	10,890	\$776.53	684	\$668.71	17,247	\$1,175.57	\$3,123.00	\$280.70	\$0.00	\$6,025.00	\$291.00	5.07%	\$6,024.51	\$0.49
Sherrard PL (SD)	\$10,410.00	32,541	\$2,320.29	1,403	\$1,371.29	30,877	\$2,104.54	\$4,459.00	\$401.00	\$0.00	\$10,656.00	\$245.00	2.36%	\$10,656.13	(\$0.13)
Silvis PL (SL)	\$10,333.00	30,762	\$2,193.49	2,672	\$2,611.00	15,639	\$1,065.95	\$4,459.00	\$401.00	\$0.00	\$10,730.00	\$397.00	3.84%	\$10,730.43	(\$0.43)
Somonauk PL (SN)	\$13,492.00	41,750	\$2,976.95	2,893	\$2,826.95	45,604	\$3,108.33	\$4,459.00	\$401.00	\$0.00	\$13,772.00	\$280.00	2.08%	\$13,772.23	(\$0.23)
South Beloit PLD (SB)	\$8,435.00	20,337	\$1,450.12	1,230	\$1,202.24	18,977	\$1,293.44	\$4,459.00	\$401.00	\$0.00	\$8,806.00	\$371.00	4.40%	\$8,805.80	\$0.20
Stockton TL (SK)	\$5,796.00	11,626	\$828.98	466	\$455.69	17,650	\$1,203.04	\$3,123.00	\$280.70	\$0.00	\$5,891.00	\$95.00	1.64%	\$5,891.41	(\$0.41)
Streator PL (SR)	\$11,225.00	23,939	\$1,706.95	2,293	\$2,240.32	42,467	\$2,894.51	\$4,459.00	\$401.00	\$0.00	\$11,702.00	\$477.00	4.25%	\$11,701.79	\$0.21
Sycamore PL (SY)	\$25,610.00	145,240	\$10,356.21	6,112	\$5,972.13	81,973	\$5,587.25	\$4,459.00	\$401.00	\$0.00	\$26,776.00	\$1,166.00	4.55%	\$26,775.59	\$0.41
Talcott Free PL (TF)	\$14,847.00	57,499	\$4,099.92	3,232	\$3,158.54	49,634	\$3,383.01	\$4,459.00	\$401.00	\$0.00	\$15,501.00	\$654.00	4.40%	\$15,501.47	(\$0.47)
Three Rivers PL (Channahon/Minooka) (TC)	\$25,689.00	107,644	\$7,675.48	9,010	\$8,804.29	81,007	\$5,521.43	\$4,459.00	\$401.00	\$0.00	\$26,861.00	\$1,172.00	4.56%	\$26,861.20	(\$0.20)
United Township HS (E. Moline) (UT)	\$10,606.00	22,900	\$1,632.87	2,718	\$2,656.27	33,034	\$2,251.61	\$4,459.00	\$401.00	\$0.00	\$11,401.00	\$795.00	7.50%	\$11,400.75	\$0.25
Walnut PLD (WA)	\$5,122.00	8,319	\$593.18	461	\$450.48	12,727	\$867.49	\$3,123.00	\$280.70	\$0.00	\$5,315.00	\$193.00	3.77%	\$5,314.85	\$0.15
Warren Township PL (WR)	\$5,205.00	8,737	\$622.99	434	\$424.09	13,473	\$918.34	\$3,123.00	\$280.70	\$0.00	\$5,369.00	\$164.00	3.15%	\$5,369.11	(\$0.11)
Western Dist PL (Orion) (WD)	\$8,192.00	20,419	\$1,455.94	1,246	\$1,217.55	14,244	\$970.87	\$4,459.00	\$401.00	\$0.00	\$8,504.00	\$312.00	3.81%	\$8,504.36	(\$0.36)
Wilmington PL (WL)	\$14,732.00	54,354	\$3,875.70	3,282	\$3,207.40	46,981	\$3,202.21	\$4,459.00	\$401.00	\$0.00	\$15,145.00	\$413.00	2.80%	\$15,145.30	(\$0.30)
Winnebago PL (WP)	\$14,744.00	23,401	\$1,668.59	3,732	\$3,646.80	47,793	\$3,257.55	\$4,459.00	\$401.00	\$0.00	\$13,433.00	-\$1,311.00	-8.89%	\$13,432.94	\$0.06
Woodstock PL (WO)	\$39,007.00	167,731	\$11,959.96	13,254	\$12,951.40	164,388	\$11,745.52	\$4,459.00	\$401.00	\$0.00	\$41,017.00	\$2,010.00	5.15%	\$41,016.89	\$0.11
Yorkville PL (YK)	\$21,530.00	83,203	\$5,932.73	7,110	\$6,948.00	78,476	\$5,348.92	\$4,459.00	\$401.00	\$0.00	\$23,090.00	\$1,560.00	7.25%	\$23,089.65	\$0.35
TOTALS	\$1,391,743.00	4,568,858	\$325,779.10	333,391	\$325,779.10	4,779,648	\$325,779.10	\$429,885.00	\$38,656.40	\$0.00	\$1,445,879.00	\$54,136.00	3.45%	\$1,445,878.70	\$0.30
								\$1,407,222.30							
*Actual amount to be billed to library															
65%/35% split			Circs		Users		Items		Per library		Reserves		Hosting		
Hampton School District			8,015		951		\$929.70		11,562		\$1,560.65		\$0.00		\$3,990.26
United Township HS			14,885		1,767		\$1,726.58		21,472		\$2,898.35		\$0.00		\$7,410.49
			22,900		2,718		\$2,656.27		33,034		\$4,459.00		\$0.00		\$11,400.75