Fully Participating & Basic Online Library Fees, July 2025 to June 2026 - 3% wage increase, 1% Merit			\$1,407,222												
CIRC FORMULA - balance divided by 3			\$325,779.10	/	4,568,858	Circs	=	\$0.07130							
USER FORMULA - balance divided by 3			\$325,779.10	/	333,391	Users	=	\$0.97717							+
ITEMS FORMULA - balance divided by 3			\$325,779.10	/	4,779,648	Items	=	\$0.06816							
LIBRARY FORMULA - \$3799 for FP; \$2660 for basic (hosting 660/463)			\$429,885.00	/	103	Libraries		\$429,885.00							
Reserve: \$401 for FP; \$280.70 for Basic Hosting fee: incorporated into library fee	FY25		Per	,	Per		Per	Per	Reserves	Hosting Fee	FY26	\$	%		1
Hosting ree. Incorporated into horary ree	F125		Pei		rei		rei	library (5%	Contribution (2% of	nosting ree	F120	-	76		Difference of
								increase)+hosting	operating			T (D	T (D		round up &
Library Andalusia TL (AN)	total fees \$4,942.00	7,568	Circ chg \$539.65	Users 373	user chg \$364.81	11,864	\$808.65	(5%) \$3,123.00	expenses) \$280.70	0% increase \$0.00	total fees \$5,117.00	Inc/Dec \$175.00	3.54%		actual \$0.19
Bertolet ML (BM) Bourbonnais PL (BD)	\$5,271.00 \$20,043.00	10,509 93,917	\$749.34 \$6,696.68	7,156	\$274.58 \$6,992.62	13,929 37,119	\$949.42 \$2,530.04	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$5,377.00 \$21,079.00	\$106.00 \$1,036.00	2.01% 5.17%	\$5,377.04 \$21,079.35	(\$0.04) (\$0.35)
Bradley PL (BR) Byron PLD (BY)	\$14,077.00 \$15,684.00	46,250 59,573	\$3,297.80 \$4,247.81	3,277 3,211	\$3,202.51 \$3,137.69	45,602 57,015	\$3,108.19 \$3,886.10	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$14,469.00 \$16,132.00	\$392.00 \$448.00	2.78% 2.86%	\$14,468.50 \$16,131.60	\$0.50 \$0.40
Charles B. Phillips PL (Newark) (CP) Cherry Valley PL (CH)	\$7,754.00 \$20,444.00	15,308 96,423	\$1,091.50 \$6,875.35	707 4,095	\$690.86 \$4,001.18	19,746 79,061	\$1,345.90 \$5,388.75	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$7,988.00 \$21,125.00	\$234.00 \$681.00	3.02% 3.33%	\$7,988.26 \$21,125.28	(\$0.26) (\$0.28)
Clinton Township PLD (CT) Coal City PL (CC)	\$7,306.00 \$19,084.00	13,009 85,418	\$927.62 \$6,090.67	530 4,275	\$517.57 \$4,177.07	14,231 70,995	\$969.98 \$4,838.99	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$7,275.00 \$19,967.00	-\$31.00 \$883.00	-0.42% 4.63%	\$7,275.17 \$19.966.74	(\$0.17) \$0.26
Colona District Library (CL) Cordova PL (CO)	\$10,099.00 \$6,910.00	25,426 10,076	\$1,812.96 \$718.44	2,112 419	\$2,063.46 \$409.11	25,897 14,714	\$1,765.11 \$1,002.90	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$10,502.00 \$6,990.00	\$403.00 \$80.00	3.99% 1.16%	\$10,501.52 \$6,990.45	\$0.48 (\$0.45)
Cortland PL (CN) Creston-Dement PL (CR)	\$9,931.00 \$5,032.00	31,876 5,171	\$2,272.90 \$368.71	1,013	\$989.55 \$258.30	27,130 15,677	\$1,849.17 \$1,068.56	\$4,459.00	\$401.00	\$0.00	\$9,972.00 \$5,099.00	\$41.00 \$67.00	0.41% 1.33%	\$9,971.61	\$0.39
Creston-Dement PL (CR) DeKalb PL (DK) Farlyille Pl (FA)	\$5,032.00 \$40,658.00 \$6,226.00	172,667	\$12,311.90	15,106 598	\$14,761.12	153,889	\$10,489.04	\$3,123.00 \$4,459.00 \$3,123.00	\$401.00	\$0.00 \$0.00	\$42,422.00	\$1,764.00	4.34% 3.92%	\$5,099.27 \$42,422.06	(\$0.27) (\$0.06) (\$0.44)
East Dubuque PL (EP)	\$8,402.00	14,264 15,766	\$1,017.08 \$1,124.16	1,037	\$584.02 \$1,013.32	21,503 23,583	\$1,465.64 \$1,607.41	\$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$6,470.00 \$8,605.00	\$244.00 \$203.00	2.42%	\$6,470.44 \$8,604.89	\$0.11
East Moline PL (EM) Elizabeth TL (EL)	\$18,028.00 \$6,393.00	67,003 6,190	\$4,777.62 \$441.40	5,394 348	\$5,270.53 \$340.05	61,354 13,704	\$4,181.84 \$934.08	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$19,090.00 \$6,576.00	\$1,062.00 \$183.00	5.89% 2.86%	\$19,089.99 \$6,575.53	\$0.01 \$0.47
Ella Johnson Memorial PL (EJ) Erie PL (ER)	\$20,964.00 \$7,787.00	87,683 11,716	\$6,252.17 \$835.40	7,424 782	\$7,254.83 \$764.47	58,822 24,334	\$4,009.29 \$1,658.62	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$22,376.00 \$8,118.00	\$1,412.00 \$331.00	6.74% 4.25%	\$22,376.29 \$8,118.49	(\$0.29) (\$0.49)
Flagg-Rochelle PLD (FL) Fossil Ridge PL (Braidwood) (FR)	\$13,061.00 \$14,385.00	34,677 48,741	\$2,472.62 \$3,475.42	3,421 3,841	\$3,343.22 \$3,753.63	45,535 41,954	\$3,103.65 \$2,859.55	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$13,779.00 \$14,949.00	\$718.00 \$564.00	5.50% 3.92%	\$13,779.49 \$14,948.60	(\$0.49) \$0.40
Franklin Grove PLD (FG) Freeport PLD (FP)	\$6,882.00 \$26,223.00	8,536 98,519	\$608.68 \$7,024.80	374 7,300	\$365.79 \$7,133.01	18,987 111,545	\$1,294.12 \$7,602.87	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$7,129.00 \$26,621.00	\$247.00 \$398.00	3.59% 1.52%	\$7,128.59 \$26.620.68	\$0.41 \$0.32
Galena PLD (GA) Geneseo PL (GP)	\$9,982.00 \$17,049.00	32,695 59,689	\$2,331.27 \$4,256.08	1,437 3,790	\$1,403.87 \$3,703.80	25,710 65,403	\$1,752.38 \$4,457.85	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$10,348.00 \$17,278.00	\$366.00 \$229.00	3.67% 1.34%	\$10,347.52 \$17,277.72	\$0.48 \$0.28
Genoa PL (GE)	\$9,122.00 \$4,428.00	24,356	\$1,736.66	1,275	\$1,245.89	23,689	\$1,614.61	\$4,459.00 \$3,123.00	\$401.00 \$280.70	\$0.00 \$0.00	\$9,457.00	\$335.00	3.67% 2.17%	\$9,457.16 \$4,523.74	(\$0.16)
Grant Park PL (GR) Graves-Hume PL (Mendota) (GV)	\$10,991.00	3,809 30,231	\$271.60 \$2,155.60	1,902 259	\$214.65 \$1,858.58	9,299 35,616	\$633.79 \$2,427.60	\$4,459.00	\$401.00	\$0.00	\$4,524.00 \$11,302.00	\$96.00 \$311.00	2.83%	\$11,301.77	\$0.26 \$0.23
Hanover TL (HN) Harvard Diggins PL (HR)	\$4,553.00 \$12,605.00	4,025 29,103	\$287.02 \$2,075.17	2,671	\$253.41 \$2,610.34	9,821 51,344	\$669.40 \$3,499.61	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$4,614.00 \$13,045.00	\$61.00 \$440.00	1.34% 3.49%	\$4,613.53 \$13,045.12	\$0.47 (\$0.12)
Henry C Adams ML (HE) Highland Community College (HC)	\$5,239.00 \$9,415.00	5,979 4,106	\$426.33 \$292.78	618 934	\$603.56 \$913.00	14,868 51,094	\$1,013.40 \$3,482.55	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$5,447.00 \$9,548.00	\$208.00 \$133.00	3.97% 1.41%	\$5,446.99 \$9,548.33	\$0.01 (\$0.33)
Hinckley PLD (HK) Homer PL (HD)	\$8,388.00 \$32,869.00	19,156 143,826	\$1,365.90 \$10,255.43	857 15,198	\$837.11 \$14,851.02	20,447 95,288	\$1,393.64 \$6,494.82	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$8,457.00 \$36,461.00	\$69.00 \$3,592.00	0.82% 10.93%	\$8,456.65 \$36,461.27	\$0.35 (\$0.27)
Ida PL (Belvedere) (BL) Johnsburg PL (JO)	\$23,295.00 \$13,631.00	88,375 39,648	\$6,301.52 \$2,827.07	9,204 3,300	\$8,993.87 \$3,224.33	74,351 45,902	\$5,067.71 \$3,128.66	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$25,223.00 \$14,040.00	\$1,928.00 \$409.00	8.28% 3.00%	\$25,223.10 \$14,040.07	(\$0.10) (\$0.07)
Joliet Township HS (JC) Julia Hull PL (Stillman Valley) (JH)	\$13,088.00 \$11,040.00	16,357 40,453	\$1,166.32 \$2,884.45	6,439 1,730	\$6,291.99 \$1,690.83	19,122 32,365	\$1,303.35 \$2,205.96	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00	\$13,622.00 \$11,641.00	\$534.00 \$601.00	4.08% 5.44%	\$13,621.67 \$11.641.24	\$0.33 (\$0,24)
Kankakee PL (KK) LaSalle PL (LS)	\$18,311.00 \$12,622.00	48,637 24,486	\$3,468.00 \$1,745.93	4,649 2,301	\$4,542.53 \$2,248.14	81,600 58,970	\$5,561.83 \$4,019.40	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$18,432.00 \$12,873.00	\$121.00 \$251.00	0.66% 1.99%	\$18,432.36 \$12,873.47	(\$0.36) (\$0.47)
Lena CL (LE) Limestone PL (LI)	\$8,242.00 \$8,750.00	24,421 16,125	\$1,741.30 \$1,149.81	832 1,631	\$813.33 \$1,594.09	17,650 23,834	\$1,203.02 \$1,624.52	\$4,459.00 \$4,459.00	\$401.00	\$0.00 \$0.00	\$8,618.00 \$9,228.00	\$376.00 \$478.00	4.56% 5.46%	\$8,617.65 \$9,228.41	\$0.35
Lostant Community Public Malta Township PL (ML)	\$3,906.00 \$6,615.00	1,324 7,807	\$94.37 \$556.67	75	\$73.29 \$465.46	7,353 12,985	\$501.16 \$885.05	\$3,123.00 \$4,459.00	\$280.70 \$401.00	\$0.00 \$0.00	\$4,073.00 \$6,767.00	\$167.00 \$152.00	4.28%	\$4,072.51 \$6,767.18	\$0.49 (\$0.18)
Manhattan PL (MT)	\$19,906.00	94,477	\$6,736.61	6,550	\$6,400.46	51,218	\$3,490.98	\$4,459.00	\$401.00	\$0.00	\$21,488.00	\$1,582.00	7.95%	\$21,488.05 \$15,175.43	(\$0.05)
Manteno PL (MN) Maple Park PL (MP)	\$15,799.00 \$6,164.00	40,247 4,584	\$2,869.78 \$326.86	3,500 386	\$3,420.09 \$377.19 \$3,760.15	59,061 11,393	\$4,025.55 \$776.52	\$4,459.00 \$3,123.00 \$4,459.00	\$401.00 \$280.70 \$401.00	\$0.00 \$0.00	\$15,175.00 \$4,884.00	-\$624.00 -\$1,280.00 -\$458.00	-3.95% -20.77%	\$4,884.27	(\$0.43)
Marengo-Union (MU) Marseilles PL (MB)	\$16,873.00 \$6,506.00	49,190 13,250	\$3,507.43 \$944.78	3,848 681	\$665.45	62,903 25,548	\$4,287.45 \$1,741.32	\$3,123.00	\$280.70	\$0.00 \$0.00	\$16,415.00 \$6,755.00	\$249.00	-2.71% 3.83%	\$16,415.03 \$6,755.25	(\$0.03)
Meridian Schools (Stillman Valley) (MS) Mokena PL (MK)	\$11,120.00 \$22,705.00	35,706 86,353	\$2,545.99 \$6,157.31	1,776 6,967	\$1,735.78 \$6,807.94	37,581 80,051	\$2,561.51 \$5,456.22	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$11,703.00 \$23,281.00	\$583.00 \$576.00	5.24% 2.54%	\$11,703.28 \$23,281.48	(\$0.28) (\$0.48)
Moline PL (MX) Morris Area PL (MR)	\$43,547.00 \$17,835.00	194,858 71,731	\$13,894.23 \$5,114.73	14,129 5,587	\$13,806.10 \$5,459.12	188,117 47,428	\$12,822.01 \$3,232.65	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$45,382.00 \$18,666.00	\$1,835.00 \$831.00	4.21% 4.66%	\$45,382.34 \$18,666.50	(\$0.34) (\$0.50)
Mt. Carroll (MO) Mt. Morris PL (MM)	\$4,913.00 \$6,633.00	5,568 12,920	\$397.02 \$921.23	815 758	\$796.39 \$740.37	13,029 25,612	\$888.02 \$1,745.70	\$3,123.00 \$3,123.00	\$280.70 \$280.70	\$0.00 \$0.00	\$5,485.00 \$6,811.00	\$572.00 \$178.00	11.64% 2.68%	\$5,485.13 \$6,811.00	(\$0.13) (\$0.00)
New Lenox PL (NL) Nippersink PL (KR)	\$38,566.00 \$13,946.00	195,701 52,505	\$13,954.29 \$3,743.83	12,627 2,841	\$12,339.04 \$2,776.46	147,383 50,315	\$10,045.57 \$3,429.45	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$41,199.00 \$14,810.00	\$2,633.00 \$864.00	6.83% 6.20%	\$41,198.91 \$14,809.75	\$0.09 \$0.25
North Chicago (NC) North Suburban LD (LP)	\$11,420.00 \$60,082.00	7,231 281,098	\$515.60 \$20,043.51	3,246 18,493	\$3,171.89 \$18,070.46	52,629 279,744	\$3,587.14 \$19,067.23		\$401.00 \$401.00	\$0.00 \$0.00	\$12,135.00 \$62,041.00	\$715.00 \$1,959.00	6.26% 3.26%	\$12,134.63 \$62,041.21	\$0.37 (\$0.21)
Odell PL (OD)	\$9,788.00 \$6,537.00	25,256 15,895	\$1,800.86 \$1,133.38	1,381	\$1,349.80 \$964.79	31,519 17,990	\$2,148.32 \$1,226.17	\$4,459.00 \$3,123.00	\$401.00 \$280.70	\$0.00	\$10,159.00 \$6,728.00	\$371.00 \$191.00	3.79% 2.92%	\$10,158.98 \$6,728.04	\$0.02
Oregon PLD (OR)	\$9,718.00	31,648	\$2,256.61 \$446.01	1,758	\$1,717.86	18,908	\$1,288.74	\$4,459.00	\$401.00	\$0.00	\$10,123.00	\$405.00	4.17%	\$10,123.22	(\$0.22)
Pearl City PLD (PP) Pecatonica PL (PT)	\$6,434.00 \$8,572.00	6,255 24,189	\$1,724.80	380 1,217	\$371.65 \$1,188.89	13,641 17,459	\$929.74 \$1,189.98	\$4,459.00 \$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$6,607.00 \$8,964.00	\$173.00 \$392.00	2.69% 4.57%	\$6,607.40 \$8,963.67	\$0.33
Peotone PL (PE) Peru PL (PU)	\$15,321.00 \$13,333.00	48,110	\$3,426.62 \$3,430.42	3,484 2,667	\$3,404.46 \$2,606.11	60,154 37,175	\$4,100.10 \$2,533.86	\$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$15,791.00 \$13,430.00	\$470.00 \$97.00	3.07% 0.73%	\$13,430.39	(\$0.18)
Plano Community PL (PD) Plano CUSD (PX)	\$17,060.00 \$11,277.00	63,712 29,738	\$4,542.91 \$2,120.47	4,580 3,332		59,104 29,095	\$4,028.53 \$1,983.13			\$0.00 \$0.00	\$17,907.00 \$12,220.00	\$847.00 \$943.00	4.96% 8.36%		\$0.45 \$0.15
Polo PLD (PO) Princeton PL (PR)	\$6,322.00 \$15,081.00	14,768 45,934	\$1,053.02 \$3,275.29	1,113 2,673	\$1,087.59 \$2,611.97	14,615 75,039	\$996.13 \$5,114.65	\$3,123.00 \$4,459.00	\$401.00	\$0.00 \$0.00	\$6,540.00 \$15,862.00	\$218.00 \$781.00	3.45% 5.18%	\$15,861.92	(\$0.44) \$0.08
Princeton Township HS (PF) Prophetstown-Lyndon-Tampico Schools (TW)	\$4,512.00 \$7,071.00	2,640 20,841	\$188.24 \$1,486.08	603 966	\$589.23 \$944.27	6,521 19,867	\$444.45 \$1,354.10	\$3,123.00		\$0.00 \$0.00	\$4,626.00 \$7,188.00	\$114.00 \$117.00	2.53% 1.65%	\$4,625.62 \$7,188.15	\$0.38 (\$0.15)
Putnam County Schools (UC) Putnam County PL (UE)	\$6,248.00 \$10,023.00	5,471 28,429	\$390.13 \$2,027.11	574 1,318	\$560.90 \$1,287.91	12,417 29,852	\$846.34 \$2,034.72	\$4,459.00	\$401.00 \$401.00	\$0.00 \$0.00	\$6,657.00 \$10,210.00	\$409.00 \$187.00	6.55% 1.87%	\$6,657.36 \$10,209.74	(\$0.36) \$0.26
Reddick PL (Ottawa) (RL) Richard A Mautino PL (MA)	\$20,191.00 \$7,602.00	109,552 14,803	\$7,811.53 \$1,055.49	4,845 1.111	\$4,734.71 \$1,085.64	64,787	\$4,415.84 \$2,262.13	\$4,459.00 \$3,123.00		\$0.00	\$21,822.00 \$7.807.00	\$1,631.00 \$205.00	8.08% 2.70%	\$21,822.07 \$7,806.96	(\$0.07) \$0.04
River Valley DL (RD)	\$11,845.00 \$10,965.00	41,594	\$2,965.85 \$1,745.79	1,550 2,202	\$1,514.94 \$2,152.05	41,206 39,982	\$2,808.56 \$2,725.16	\$4,459.00	\$401.00	\$0.00	\$12,149.00 \$11,483.00	\$304.00 \$518.00	2.57% 2.57% 4.72%	\$12,149.36	(\$0.36)
Robert R Jones DL (CV) Robert Rowe PL (Sheridan) (RO)	\$7,514.00	24,484 12,666	\$903.16	800	\$782.06	18,196	\$1,240.23	\$4,459.00	\$401.00	\$0.00 \$0.00	\$7,785.00	\$271.00	3.61%	\$7,785.46	(\$0.00) (\$0.46)
Rock Island PL (RP) Rockford University (RU)	\$34,766.00 \$14,636.00	135,600 1,601	\$9,668.84 \$114.16	12,304	\$12,022.76 \$1,154.36	139,840 134,834	\$9,531.47 \$9,190.24	\$4,459.00 \$4,459.00	\$401.00	\$0.00 \$0.00	\$36,083.00 \$15,319.00	\$1,317.00 \$683.00	3.79% 4.67%	\$15,318.76	(\$0.07) \$0.24
Sandwich PLD (SA) Schmaling ML (SC)	\$11,648.00 \$7,156.00	28,375 22,335	\$2,023.26 \$1,592.60	2,438 836	\$2,382.66 \$816.91	40,648 25,766	\$2,770.53 \$1,756.18	\$3,123.00		\$0.00 \$0.00	\$12,036.00 \$7,569.00	\$388.00 \$413.00	3.33% 5.77%	\$12,036.45 \$7,569.40	(\$0.45) (\$0.40)
Seneca PL (SE)	\$11,672.00	19,303	\$1,376.39	1,514	\$1,479.76	68,145	\$4,644.72	\$4,459.00	\$401.00	\$0.00	\$12,361.00	\$689.00	5.90%	\$12,360.86	\$0.14

Appendix A FY26 reserves 2 percent 20241210

Serena Schools (CE)	\$5,734.00	10.890	\$776.53	684	\$668.71	17,247	\$1,175,57	\$3,123,00	\$280.70	\$0.00	\$6,025,00	\$291.00	5.07%	\$6.024.51	\$0.49
	\$5,734.00	32,541	\$2,320,29	1,403	\$1,371,29	30,877		\$3,123.00	\$280.70	\$0.00	\$10,656,00		2.36%		(\$0.13)
Sherrard PL (SD)	\$10,410.00	32,541					\$2,104.54	\$4,459.00		\$0.00		\$246.00	3.84%		(\$0.13)
Silvis PL (SL)	\$10,333.00	41.750	\$2,193.49	2,672	\$2,611.00	15,639	\$1,065.95		\$401.00	\$0.00	\$10,730.00	\$397.00			(\$0.43)
Somonauk PL (SN)			\$2,976.95	2,893	\$2,826.95	45,604	\$3,108.33	\$4,459.00			\$13,772.00	\$280.00	2.08%		
South Beloit PLD (SB)	\$8,435.00	20,337	\$1,450.12	1,230	\$1,202.24	18,977	\$1,293.44	\$4,459.00	\$401.00	\$0.00	\$8,806.00	\$371.00	4.40%	\$8,805.80	\$0.20
Stockton TL (SK)	\$5,796.00	11,626	\$828.98	466	\$455.69	17,650	\$1,203.04	\$3,123.00	\$280.70	\$0.00	\$5,891.00	\$95.00	1.64%	\$5,891.41	(\$0.41)
Streator PL (SR)	\$11,225.00	23,939	\$1,706.95	2,293	\$2,240.32	42,467	\$2,894.51	\$4,459.00	\$401.00	\$0.00	\$11,702.00	\$477.00	4.25%	\$11,701.79	\$0.21
Sycamore PL (SY)	\$25,610.00	145,240	\$10,356.21	6,112	\$5,972.13	81,973	\$5,587.25	\$4,459.00	\$401.00	\$0.00	\$26,776.00	\$1,166.00	4.55%		\$0.41
Talcott Free PL (TF)	\$14,847.00	57,499	\$4,099.92	3,232	\$3,158.54	49,634	\$3,383.01	\$4,459.00		\$0.00	\$15,501.00	\$654.00	4.40%		(\$0.47)
Three Rivers PL (Channahon/Minooka) (TC)	\$25,689.00	107,644	\$7,675.48	9,010	\$8,804.29	81,007	\$5,521.43	\$4,459.00	\$401.00	\$0.00	\$26,861.00	\$1,172.00	4.56%	\$26,861.20	(\$0.20)
United Township HS (E. Moline) (UT)	\$10,606.00	22,900	\$1,632.87	2,718	\$2,656.27	33,034	\$2,251.61	\$4,459.00	\$401.00	\$0.00	\$11,401.00	\$795.00	7.50%	\$11,400.75	\$0.25
Walnut PLD (WA)	\$5,122.00	8,319	\$593.18	461	\$450.48	12,727	\$867.49	\$3,123.00	\$280.70	\$0.00	\$5,315.00	\$193.00	3.77%	\$5,314.85	\$0.15
Warren Township PL (WR)	\$5,205.00	8,737	\$622.99	434	\$424.09	13,473	\$918.34	\$3,123.00		\$0.00	\$5,369.00	\$164.00	3.15%	\$5,369.11	(\$0.11)
Western Dist PL (Orion) (WD)	\$8,192.00	20,419	\$1,455.94	1,246	\$1,217.55	14,244	\$970.87	\$4,459.00	\$401.00	\$0.00	\$8,504.00	\$312.00	3.81%	\$8,504.36	(\$0.36)
Wilmington PL (WL)	\$14,732.00	54,354	\$3,875.70	3,282	\$3,207.40	46,981	\$3,202.21	\$4,459.00		\$0.00	\$15,145.00	\$413.00	2.80%		(\$0.30)
Winnebago PL (WP)	\$14,744.00	23,401	\$1,668.59	3,732	\$3,646.80	47,793	\$3,257.55	\$4,459.00	\$401.00	\$0.00	\$13,433.00	-\$1,311.00	-8.89%		\$0.06
Woodstock PL (WO)	\$39,007.00	167,731	\$11,959.96	13,254	\$12,951.40	164,988	\$11,245.52	\$4,459.00	\$401.00	\$0.00	\$41,017.00	\$2,010.00	5.15%		\$0.11
Yorkville PL (YK)	\$21,530.00	83,203	\$5,932.73	7,110	\$6,948.00	78,476	\$5,348.92	\$4,459.00	\$401.00	\$0.00	\$23,090.00	\$1,560.00	7.25%		\$0.35
TOTALS	\$1,391,743.00	4,568,858	\$325,779.10	333,391	\$325,779.10	4,779,648	\$325,779.10	\$429,885.00	\$38,656.40	\$0.00	\$1,445,879.00	\$54,136.00	3.45%	\$1,445,878.70	\$0.30
								\$1,407,222.30							
*Actual amount to be billed to library															
65%/35% split		Circs		Users		Items		Per library	Reserves	Hosting					
Hampton School District		8,015	\$571.50	951	\$929.70	11,562	\$788.06	\$1,560.65	\$140.35	\$0.00	\$3,990.26				
United Township HS		14,885	\$1,061.36	1,767	\$1,726.58	21,472	\$1,463.55	\$2,898.35	\$260.65	\$0.00	\$7,410.49				
·		22,900	\$1,632.87	2,718	\$2,656,27	33,034	\$2,251,61	\$4,459.00	\$401.00	\$0.00	\$11,400.75				
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