| Fully Participating \& Basic Online Library Fees, July 2019 to June 2020-3\% wage increase |  |  | \$1,000,523 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CIRC FORMULA - balance divided by 3 |  |  | \$241,207.76 | / | 6,565,174 | Circs | = | \$0.03674 |  |  |  |  |  |  |
| USER FORMULA - balance divided by 3 |  |  | \$241,207.76 | / | 425,176 | Users | = | \$0.56731 |  |  |  |  |  |  |
| ITEMS FORMULA - balance divided by 3 |  |  | \$241,207.76 | 1 | 4,920,318 | Items | = | \$0.04902 |  |  |  |  |  |  |
| LIBRARY FORMULA - $\$ 3000$ for FP; $\$ 2100$ for basic |  |  | \$276,900.00 | 1 | 98 | Libraries |  | \$276,900.00 |  |  |  |  |  |  |
| Capital Reserve: $\$ 550$ for FP; $\$ 385$ for Basic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hosting fee: \$430 for FP; \$300 for Basic | FY19 |  | Per |  | Per |  | Per | Per | CR | DA/PUG Day | Hosting Fee | FY20 |  | $\%$ |
| Library | total fees | Circs | Circ chg | Users | user chg | Items | item charge | library | Contribution | $\underset{\text { Reimbursement }}{547}$ | \$300.00 | total fees | Inc/Dec | Inc/Dec |
| Andalusia TL (AN) | \$3,798.56 | 12,357 | \$271.73 | 388 | \$220.12 | 13,989 | ${ }_{\text {\$ }}^{\$ 6855.78}$ | \$2,100.00 | \$385.00 | \$47.74 $\$ 53.78$ | \$300.00 | \$54,198.68 | $\xrightarrow{\text { \$172.06 }}$ | $4.16 \%$ $4.27 \%$ |
| Bourbonnais PL (BD) | \$14,914.35 | 107,675 | \$3,956.03 | 9,246 | \$5,245.37 | 44,515 | \$2,182.25 | \$3,000.00 | \$550.00 | \$318.13 | \$430.00 | \$15,681.78 | \$767.44 | 5.15\% |
| Bradley PL (BR) | \$11,605.19 | 76,462 | \$2,809.25 | 5,136 | \$2,913.72 | 44,253 | \$2,169.41 | \$3,000.00 | \$550.00 | \$228.84 | \$430.00 | \$12,101.22 | \$496.03 | 4.27\% |
| Byron PLD (BY) | \$12,747.39 | 86,269 | \$3,169.57 | 4,439 | \$2,518.30 | 66,203 | \$3,245.46 | \$3,000.00 | \$550.00 | \$255.46 | \$430.00 | \$13,168.79 | \$421.40 | 3.31\% |
| Charles B. Phillips PL (Newark) (CP) | \$5,939.71 | 20,393 | \$749.25 | 882 | \$500.37 | 17,437 | \$854.81 | \$3,000.00 | \$550.00 | \$80.82 | \$430.00 | \$6,165.25 | \$225.54 | 3.80\% |
| Cherry Valley PL (CH) | \$0.00 | 186,244 | \$6,842.70 | 3,916 | \$2,221.60 | 81,153 | \$3,978.35 | \$3,000.00 | \$550.00 | \$360.55 | \$430.00 | \$17,383.19 | 17,383.19 |  |
| Clinton Township PLD (CT) | \$6,037.91 | 24,631 | \$904.96 | 897 | \$508.88 | 15,007 | \$735.69 | \$3,000.00 | \$550.00 | \$81.97 | \$430.00 | \$6,211.49 | \$173.58 | 2.87\% |
| Coal City PL (CC) | \$15,377.79 | 116,039 | \$4,263.33 | 5,380 | \$3,052.14 | 78,094 | \$3,828.39 | \$3,000.00 | \$550.00 | \$311.99 | \$430.00 | \$15,435.85 | \$58.06 |  |
| Colona District Library (CL) | \$8,126.30 | 38,766 | \$1,424.28 | 2,849 | \$1,616.27 | 28,214 | \$1,383.13 | \$3,000.00 | \$550.00 | \$140.13 | \$430.00 | \$8,543.82 | \$417.52 | 5.14\% |
| Cordova PL (CO) | \$5,920.68 | 14,879 | \$546.66 | 516 | \$292.73 | 22,810 | \$1,118.21 | \$3,000.00 | \$550.00 | \$77.06 | \$430.00 | \$6,014.67 | \$93.98 | 1.59\% |
| Cortland PL (CN) | \$8,324.69 | 61,181 | \$2,247.82 | 1,357 | \$769.84 | 28,665 | \$1,405.24 | \$3,000.00 | \$550.00 | \$140.11 | \$430.00 | \$8,543.01 | \$218.32 | 2.62\% |
| Creston-Dement PL (CR) | \$3,850.82 | 8,489 | \$311.89 | 272 | \$154.31 | 12,423 | \$609.01 | \$2,100.00 | \$385.00 | \$46.50 | \$300.00 | \$3,906.71 | \$55.88 |  |
| DeKalb PL (DK) | \$30,205.90 | 275,083 | \$10,106.69 | 18,349 | \$10,409.62 | 136,218 | \$6,677.79 | \$3,000.00 | \$550.00 | \$722.46 | \$430.00 | \$31,896.56 | \$1,690.66 | 5.60\% |
| Earlville PL (EA) | \$4,826.47 | 16,358 | \$601.00 | 1,106 | \$627.45 | 16,968 | \$831.82 | \$2,100.00 | \$385.00 | \$71.69 | \$300.00 | \$4,916.96 | \$90.49 | 1.87\% |
| East Dubuque PL (EP) | \$6,715.51 | 25,457 | \$935.30 | 1,523 | \$864.02 | 23,589 | \$1,156.40 | \$3,000.00 | \$550.00 | \$102.59 | \$430.00 | \$7,038.31 | \$322.80 | 4.81\% |
| East Moline PL (EM) | \$15,747.79 | 106,026 | \$3,895.45 | 8,537 | \$4,843.15 | 70,309 | \$3,446.74 | \$3,000.00 | \$550.00 | \$338.63 | \$430.00 | \$16,503.97 | \$756.18 |  |
| Elizabeth TL (EL) | \$4,832.04 | 7,699 | \$282.87 | 462 | \$262.10 | 10,063 | \$493.32 | \$3,000.00 | \$550.00 | \$53.55 | \$430.00 | \$5,071.83 | \$239.80 | 4.96\% |
| Ella Johnson Memorial PL (EJ) | \$15,245.19 | 114,493 | \$4,206.53 | 8,402 | \$4,766.56 | 63,574 | \$3,116.58 | \$3,000.00 | \$550.00 | \$336.18 | \$430.00 | \$16,405.85 | \$1,160.66 | 7.61\% |
| Erie PL (ER) | \$6,442.33 | 13,931 | \$511.83 | 1,051 | \$596.25 | 27,397 | \$1,343.08 | \$3,000.00 | \$550.00 | \$89.69 | \$430.00 | \$6,520.84 | \$78.51 | 1.22\% |
| Flagg-Rochelle PLD (FL) | \$10,763.67 | 54,091 | \$1,987.33 | 4,860 | \$2,757.14 | 45,968 | \$2,253.48 | \$3,000.00 | \$550.00 | \$205.97 | \$430.00 | \$11,183.92 | \$420.25 | 3.90\% |
| Fossil Ridge PL (Braidwood) (FR) | \$12,772.39 | 77,480 | \$2,846.65 | 5,779 | \$3,278.50 | 44,516 | \$2,182.30 | \$3,000.00 | \$550.00 | \$239.46 | \$430.00 | \$12,526.91 | \$245.48 | 1.92 |
| Franklin Grove PLD (FG) | \$5,879.67 | 12,773 | \$469.29 | 594 | \$336.98 | 22,810 | \$1,118.21 | \$3,000.00 | \$550.00 | \$76.22 | \$430.00 | \$5,980,70 | \$101.03 | 1.72\% |
| Freeport PLD (FP) | \$24,148.76 | 143,649 | \$5,277.74 | 13,248 | \$7,515.76 | 146,244 | \$7,169.29 | \$3,000.00 | \$550.00 | \$537.53 | \$430.00 | \$24,480.32 | \$331.56 |  |
| Galena PLD (GA) | \$8,031.80 | 48,164 | \$1,769.57 | 2,052 | \$1,164.13 | 23,765 | \$1,165.03 | \$3,000.00 | \$550.00 | \$131.82 | \$430.00 | \$8,210.54 | \$178.75 | 2.23\% |
| Geneseo PL (GP) | \$14,174.85 | 90,875 | \$3,338.79 | 5,765 | \$3,270.56 | 74,944 | \$3,673.96 | \$3,000.00 | \$550.00 | \$289.99 | \$430.00 | \$14,553.30 | \$378.45 | 2.67\% |
| Genoa PL (GE) | \$7,494.12 | 35,967 | \$1,321.45 | 2,483 | \$1,408.64 | 24,377 | \$1,195.03 | \$3,000.00 | \$550.00 | \$127.38 | \$430.00 | \$8,032.49 | \$538.37 | 7.18\% |
| Grant Park PL (GR) | \$3,927.84 | 2,915 | \$107.10 | 764 | \$433.43 | 8,429 | \$413.21 | \$2,100.00 | \$385.00 | \$43.39 | \$300.00 | \$3,782.13 | - $\$ 145.71$ | -3.71\% |
| Graves-Hume PL (Mendota) (GV) | \$8,498.69 | 31,280 | \$1,149.24 | 2,751 | \$1,560.68 | 39,606 | \$1,941.60 | \$3,000.00 | \$550.00 | \$145.96 | \$430.00 | \$8,777.48 | \$278.79 |  |
| Hanover TL (HN) | \$3,960.00 | 8,126 | \$298.55 | 549 | \$311.45 | 11,475 | \$562.54 | \$2,100.00 | \$385.00 | \$48.99 | \$300.00 | \$4,006.53 | \$46.53 | 1.18\% |
| Harvard Diggins PL (HR) | \$0.00 | 51,320 | \$1,885.52 | 2,031 | \$1,152.21 | 47,471 | \$2,327.16 | \$3,000.00 | \$550.00 | \$164.20 | \$430.00 | \$9,509.10 | \$9,509.10 |  |
| Henry C Adams ML (HE) | \$4,227.37 | 6,880 | \$252.77 | 870 | \$493.56 | 14,814 | \$726.22 | \$2,100.00 | \$385.00 | \$56.66 | \$300.00 | \$4,314.22 | \$86.85 | 2.05\% |
| Highland Community College (HC) | \$8,468.36 | 8,791 | \$322.99 | 2,541 | \$1,441.54 | 53,186 | \$2,607.33 | \$3,000.00 | \$550.00 | \$138.81 | \$430.00 | \$8,490.66 | \$22.30 | 0.26\% |
| Hinckley PLD (HK) | \$5,130.52 | 24,499 | \$900.11 | ${ }^{1,119}$ | \$634.82 | 18,692 | \$916.33 | \$2,100.00 | \$385.00 | \$81.69 | \$300.00 | \$5,317.95 | \$187.43 |  |
| Homer PL (HD) | \$22,363.78 | 173,118 | \$6,360.44 | 13,691 | \$7,767.08 | 96,328 | \$4,722.27 | \$3,000.00 | \$550.00 | \$509.07 | \$430.00 | \$23,338.85 | \$975.08 | 4.36\% |
| Ida PL (Belvedere) (BL) | \$0.00 | 139,553 | \$5,127.25 | 12,764 | \$7,241.18 | 74,751 | \$3,664.50 | \$3,000.00 | \$550.00 | \$437.03 | \$430.00 | \$20,449.96 | \$20,449.96 |  |
| Johnsburg PL (JO) | \$14,916.41 | 98,404 | \$3,615.41 | 7,919 | \$4,492.55 | 57,287 | \$2,808.37 | \$3,000.00 | \$550.00 | \$306.18 | \$430.00 | \$15,202.51 | \$286.10 | 1.92\% |
| Joliet Township HS (JC) | \$10,496.02 | 18,474 | \$678.74 | 6,892 | \$3,909.92 | 34,214 | \$1,677.27 | \$3,000.00 | \$550.00 | \$187.25 | \$430.00 | \$10,433.17 | -\$62.84 | -0.60\% |
| Julia Hull PL (Stillman Valley) (JH) | \$8,509.03 | 47,034 | \$1,728.05 | 2,652 | \$1,504.51 | 28,984 | \$1,420.88 | \$3,000.00 | \$550.00 | \$146.01 | \$430.00 | \$8,779.45 | \$210.42 | 2.46\% |
| Kankakee PL (KK) | \$17,709.32 | 80,941 | \$2,973.81 | 11,064 | \$6,276.75 | 94,746 | \$4,644.71 | \$3,000.00 | \$550.00 | \$382.36 | \$430.00 | \$18,257.63 | \$548.31 | 3.10\% |
| Lasalle PL(LS) | \$11,508.69 | 62,694 | \$2,303.41 | 3,245 | \$1,840.93 | 73,023 | \$3,579.79 | \$3,000.00 | \$550.00 | \$224.54 | \$430.00 | \$11,928.67 | \$419.98 |  |
| Lena CL (LE) | \$7,239.78 | 22,621 | \$831.11 | 2,561 <br> 17 | \$1,452.89 | $\begin{array}{r}\text { 21,438 } \\ \hline 21,163\end{array}$ | \$1,050.95 | \$3,000.00 | \$550.00 | \$112.29 | \$430.00 | \$7,427.23 | \$187.46 | 2.59\% |
| Limestone PL (LI) | \$6,644.50 | 21,047 | \$773.28 | 1,738 | \$985.99 | 21,163 | \$1,037.47 | \$3,000.00 | \$550.00 | \$98.52 | \$430.00 | \$6,875.26 | \$230.76 | 3.47\% |
| Malta Township PL (ML) | \$5,478.10 | 10,967 | \$402.93 | 757 | \$429.46 | 14,214 | \$696.81 | \$3,000.00 | \$550.00 | \$66.11 | \$430.00 | \$5,575.31 | \$97.21 | 1.77\% |
| Manhattan PL (MT) | \$13,225.18 | 95,601 | \$3,512.43 | 5,922 <br> 5.518 | \$3,359.63 | 53,887 | \$2,641.69 | \$3,000.00 | \$550.00 | \$270.31 | \$430.00 | \$13,764.05 | \$538.88 | 4.07\% |
| Manteno PL (MN) | \$13,288.20 | 80,926 | \$2,973.26 | 5,518 | \$3,130.43 | 64,509 | \$3,162.41 | \$3,000.00 | + ${ }^{\text {S555.00 }}$ | \$263.97 | \$430.00 | \$13,510.08 | \$223.88 | ${ }^{1.69 \%}$ |
| $\frac{\text { Maple Park PL (MP) }}{\text { Marseiles PL (MB) }}$ | $\$ 5,088.37$ $\$ 5,494.54$ | 4,415 15776 | \$162.21 | $\begin{array}{r}546 \\ \hline 1,666 \\ \hline\end{array}$ | $\$ 309.75$ <br> 9945.14 | 13,932 | \$682.99 $\$ 1,061.34$ | \$3,000.00 | \$550.00 $\$ 385.00$ | \$565.54 | $\xrightarrow{\$ 300.00}$ | \$5,191.48 $\$ 5,456.24$ | \$103.11 | 2.03\% ${ }^{\text {O.00\% }}$ |
| Meridian Schools (Stillman Valley) (MS) | \$8,583.62 | 45,652 | \$1,677.28 | 1,895 | \$1,075.06 | 37,253 | \$1,826.25 | \$3,000.00 | \$550.00 | \$144.09 | \$430.00 | \$8,702.67 | \$119.06 | 1.39\% |
| Mokena PL (MK) | \$18,132.01 | 132,895 | \$4,882.63 | 8,738 | \$4,957.18 | 93,808 | \$4,598.73 | \$3,000.00 | \$550.00 | \$396.25 | \$430.00 | \$18,814.79 | \$682.78 | 3.77\% |
| Moline PL (MX) | \$35,932.69 | 276,075 | \$10,143.13 | 19,737 | \$11,197.05 | 199,057 | \$9,758.33 | \$3,000.00 | \$550.00 | \$822.32 | \$430.00 | \$35,900.83 | -\$31.86 | -0.09\% |
| Morris Area PL (MR) | \$16,086.62 | 122,045 | \$4,483.99 | 8,352 | \$4,738.20 | 59,694 | \$2,926.37 | \$3,000.00 | \$550.00 | \$337.69 | \$430.00 | \$16,466.25 | \$379.63 | 2.36\% |
| Mt. Morris $\mathrm{PL}(\mathrm{MM})$ | \$5,528.01 | 25,808 | \$948.20 | 1,150 | \$652.41 | 25,623 | \$1,256.11 | \$2,100.00 | \$385.00 | \$92.06 | \$300.00 | \$5,733.78 | \$205.77 | 3.72\% |
| New Lenox PL (NL) | \$28,987.03 | 255,613 | \$9,391.35 | 15,941 | \$9,043.53 | 146,191 | \$7,166.69 | \$3,000.00 | \$550.00 | \$681.74 | \$430.00 | \$30,263.31 | \$1,276.28 | 4.40\% |
| Nippersink PL (KR) | \$0.00 | 61,454 | \$2,257,85 | 5,300 | \$3,006.76 | 44,961 | \$2,204.11 | \$3,000.00 | \$550.00 | \$218.01 | \$430.00 | \$11,656.73 | \$11,666.73 |  |
| North Suburban LD (LP) | \$0.00 | 448,783 | \$16,488.51 | 19,095 | \$10,832.84 | 288,145 | \$14,125.67 | \$3,000.00 | \$550.00 | \$1,086.97 | \$430.00 | \$46,513.99 | \$46,513.99 |  |
| Odell PL ( OD) | \$7,913.01 | 30,388 | \$1,116.47 | 1,818 | \$1,031.37 | 40,698 | \$1,995.13 | \$3,000.00 | \$550.00 | \$132.95 | \$430.00 | \$8,255.93 | \$342.92 | 4.33\% |
| Oglesby PL ( 0 O ) | \$7,15.64 | 26,857 | \$986.74 | 1,917 | \$1,087.54 | 22,910 | \$1,123.11 | \$3,000.00 | \$550.00 | \$108.77 | \$430.00 | \$7,286.16 | \$170.52 |  |
| Oregon PLD (0R) | \$7,823.14 | 41,246 | \$1,515.40 | 2,202 | \$1,249.22 | 22,366 | \$1,096.44 | \$3,000.00 | \$550.00 | \$125.74 | \$430.00 | \$7,966.81 | \$143.67 | 1.84\% |
| Pearl City PLD (PP) | \$5,244.21 | 8,132 | \$298.77 | - 651 | \$369.32 | 12,685 <br> 18365 | \$621.85 | \$3,000.00 | \$550.00 | \$59.99 | \$430.00 | \$5,329.94 | \$85.73 | 1.63\% |
| Pecatonica PL (PT) | \$6,749.54 | 27,815 | \$1,021.94 | 1,572 | \$891.82 | 18,365 | \$900.30 | \$3,000.00 | \$550.00 | \$98.97 | \$430.00 | \$6,893.02 | \$143.48 |  |
| $\frac{\text { Peotone PL ( } \mathrm{PE} \text { ) }}{\text { Perup ( }}$ | \$11,956.08 | 59,208 | \$2,175.33 | 5,238 | \$2,971.58 | 63,830 | \$3,129.13 | \$3,000.00 | \$550.00 | \$238.65 | \$430.00 | \$12,494.69 | \$538.62 |  |
| $\frac{\text { Peru PL (PU) }}{\text { Plano Community PL (PD) }}$ | \$10,373.24 | 72,408 | \$2,660.31 | 3,653 | \$2,072.39 | 40,567 | \$1,988.71 | \$3,000.00 | \$550.00 | \$198.89 | ${ }^{\$ 433000}$ | \$10,900.30 | \$527.06 | 5.08\% |
| $\frac{\text { Plano Community PL (PD) }}{\text { Plano CUSD (PX) }}$ | \$14,458.78 | 100,068 | \$3,676.55 | 6,961 | \$3,949.06 | 58,127 | \$2,849.55 | \$3,000.00 | \$550.00 | \$294.89 | \$430.00 | \$14,750.05 | \$291.27 | 2.01\% |
| $\frac{\text { Plano CUSD (PX) }}{\text { Polo PLD (PO) }}$ | \$10,385.60 | 61,346 | \$2,253.88 | 3,272 | \$1,856.25 | 49,975 | \$2,449.91 | \$3,000.00 | \$550.00 | \$194.77 | \$430.00 | \$10,734.81 | \$349.21 | 3.36\% |
| - Polo PLD (PO) | $\$ 5,159.48$ $\$ 1180726$ | 22,389 | \$822.58 | $\frac{1,195}{4,080}$ | ${ }_{\text {¢ }}^{\text {¢ }}$ \$277.94 | 17,259 <br> 2206 | \$846.08 | \$2,100.00 | \$385.00 | \$720.36 | \$300.00 | \$5,210.62 | \$51.13 |  |
| Princeton Township HS (PF) | \$3,641.28 | 5,295 | \$194.54 | ${ }^{583}$ | \$330.74 | 7,343 | +\$359.97 | \$2,100.00 | \$385.00 | \$41.64 | \$300.00 | \$3,711.90 | \$70.62 | 1.94\% |
| Prophetstown-Lyndon-Tampico Schools (TW) | \$5,631.07 | 19,663 | \$722.43 | 1,112 | \$630.85 | 30,066 | \$1,473.92 | \$2,100.00 | \$385.00 | \$91.30 | \$300.00 | \$5,703.50 | \$72.43 | 1.29\% |
| Putnam County Schools (UC) | \$4,857.66 | 5,148 | \$189.14 | 529 | \$300.11 | 9,601 | \$470.67 | \$3,000.00 | \$550.00 | \$51.55 | \$430.00 | \$4,991.47 | \$133.80 | 2.75\% |
| Putnam County PL (UE) | \$8,090.77 | 36,038 | \$1,324.05 | 1,955 | \$1,109.10 | 36,738 | \$1,801.00 | \$3,000.00 | \$550.00 | \$135.28 | \$430.00 | \$8,349.43 | \$258.67 | 3.20\% |
| $\frac{\text { Reddick PL (Ottawa) (RL) }}{\text { Richard Matino ( }}$ | \$16,592.97 | 155,686 | \$5,719.98 | 7,562 | \$4,290.02 | 63,069 | \$3,091.82 | \$3,000.00 | \$550.00 | \$362.07 | \$430.00 | \$17,433.89 | \$850.91 | 5.13\% |
| Richard A Mautino PL (MA) | \$6,333.33 | 28,858 | \$1,060.26 | 1,604 | \$909.97 | 33,893 | \$1,661.53 | \$2,100.00 | \$385.00 | \$111.88 | \$300.00 | \$6,528.64 | \$195.31 | 3.08\% |
| River Valley DL (RD) | \$8,787.50 | 57,667 | \$2,118.71 | 1,895 | \$1,075.06 | 38,422 | \$1,883.55 | \$3,000.00 | \$550.00 | \$156.85 | \$430.00 | \$9,214.17 | \$426.68 | 4.85\% |
| Robert R Jones DL (CV) | \$9,088.84 | 31,895 | $\frac{\$ 1,171.84}{\$ 607.25}$ | 3,179 | $\xrightarrow{\$ 1,803.49}$ \$654.68 | 41,283 | $\underset{\$ 2,023.81}{\$ 822.36}$ | \$3,000.00 $\$ 3,000.00$ | \$550.00 | \$154.85 | \$430.00 $\$ 430.00$ | ¢ ${ }_{\text {¢9,133.98 }}^{\$ 6,144.59}$ | \$45.14 | ${ }^{0.50 \%}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| Rock Island PL (RP) | \$31,406.16 | 244,476 | \$8,982.17 | 17,753 | \$10,071.50 | 190,513 | \$9,339.48 | \$3,000.00 | \$550.00 | \$753.13 | \$430.00 | \$33,126.28 | \$1,720.12 | 5.48\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rockford University (RU) | \$0.00 | 4,000 | \$146.96 | 1,281 | \$726.73 | 137,491 | \$6,740.19 | \$3,000.00 | \$550.00 | \$221.72 | \$430.00 | \$11,815.60 | \$11,815.60 |  |
| Sandwich PLD (SA) | \$9,326.92 | 46,738 | \$1,717.18 | 3,535 | \$2,005.45 | 37,779 | \$1,852.03 | \$3,000.00 | \$550.00 | \$169.57 | \$430.00 | \$9,724.23 | \$397.31 | 4.26\% |
| Schmaling ML (SC) | \$5,057.92 | 17,247 | \$633.66 | 1,232 | \$698.93 | 22,978 | \$1,126.45 | \$2,100.00 | \$385.00 | \$81.89 | $\$ 300.00$ | \$5,325.93 | \$268.01 |  |
| Seneca PL (SE) | \$9,640.46 | 26,854 | \$986.63 | 2,260 | \$1,282.13 | 70,335 | \$3,448.02 | \$3,000.00 | \$550.00 | \$173.20 | \$430.00 | \$9,869.98 | \$229.51 | 2.38\% |
| Serena Schools (CF) | \$4,708.53 | 13,704 | \$503.49 | 711 | \$403.36 | 19,342 | \$948.20 | \$2,100.00 | \$385.00 | \$66.44 | \$300.00 | \$4,706.49 | -\$2.04 | -0.04\% |
| Sherrard PL (SD) | \$7,223.38 | 32,519 | \$1,194.76 | 1,644 | \$932.66 | 30,454 | \$1,492.94 | \$3,000.00 | \$550.00 | \$119.59 | \$430.00 | \$7,719.95 | \$496.57 | 6.87\% |
| Silvis PL (SL) | \$8,277.89 | 38,401 | \$1,410.87 | 3,395 | \$1,926.03 | 26,363 | \$1,292.39 | \$3,000.00 | \$550.00 | \$145.39 | \$430.00 | \$8,754.68 | \$476.79 | 5.76\% |
| Somonauk PL (SN) | \$11,050.94 | 67,838 | \$2,492.40 | 4,372 | \$2,480.29 | 44,559 | \$2,184.41 | \$3,000.00 | \$550.00 | \$210.04 | \$430.00 | \$11,347.14 | \$296.20 | 2.68 |
| South Beloit PLD (SB) | \$6,733.42 | 22,373 | \$822.00 | 2,137 | \$1,212.35 | 19,880 | \$974.57 | \$3,000.00 | \$550.00 | \$103.95 | \$430.00 | \$7,092.87 | \$359.45 |  |
| Stockton TL (SK) | \$4,446.09 | 12,399 | \$455.55 | 729 | \$413.57 | 16,600 | \$813.78 | \$2,100.00 | \$385.00 | \$172.04 | \$300.00 | \$4,529.93 | \$83.84 | 1.899\% |
| Streator PL (SR) | \$9,670.60 | 35,567 | \$1,306.75 | 4,053 | \$2,299.32 | 47,070 | \$2,307.50 | \$3,000.00 | \$550.00 | \$178.23 | \$430.00 | \$10,071.81 | \$401.20 | 4.15\% |
| Sycamore PL (SY) | \$19,164.34 | 195,159 | \$7,170.24 | 7,310 | \$4,147.06 | 79,942 | \$3,918.98 | \$3,000.00 | \$550.00 | \$416.65 | \$430.00 | \$19,632.93 | \$468.59 | 2.45\% |
| Talcott Free PL (TF) | \$0.00 | 75,133 | \$2,760.42 | 3,377 | \$1,915.82 | 70,609 | \$3,461.45 | \$3,000.00 | \$550.00 | \$235.11 | \$430.00 | \$12,352.80 | 12,352.80 |  |
| Three Rivers PL (Channahon/Minooka) (TC) | \$20,811.61 | 167,888 | \$6,168.29 | 10,897 | \$6,182.01 | 92,969 | \$4,557.60 | \$3,000.00 | \$550.00 | \$459.40 | \$430.00 | \$21,347.30 | \$535.69 | 2.57\% |
| United Township HS (E. Moline) (UT) | \$8,231.09 | 22,871 | \$840.29 | 2,533 | \$1,437.00 | 41,662 | \$2,042.39 | \$3,000.00 | \$550.00 | \$137.47 | \$430.00 | \$8,437.15 | \$206.06 | 2.50\% |
| Walnut PLD (WA) | \$4,749.89 | 7,638 | \$280.62 | 529 | \$300.11 | 22,607 | \$1,108.26 | \$2,100.00 | \$385.00 | \$62.19 | \$300.00 | \$4,536.19 | -\$213.71 | -4.50\% |
| Warren Township PL (WR) | \$4,113.98 | 8,806 | \$323.54 | 604 | \$342.66 | 12,977 | \$636.17 | \$2,100.00 | \$385.00 | \$52.31 | \$300.00 | \$4,139.67 | \$25.69 | 0.62\% |
| Western Dist PL ( Orion) (WD) | \$6,910.97 | 26,122 | \$959.74 | 1,658 | \$940.60 | 21,941 | \$1,075.61 | \$3,000.00 | \$550.00 | \$103.11 | \$430.00 | \$7,059.06 | \$148.09 | 2.14\% |
| Wilmington PL (WL) | \$11,871.08 | 87,127 311345 | \$3,201.09 | 4,485 | \$2,544.40 | 47,864 15079 | \$2,346.43 | \$3,000.00 | \$550.00 | \$233.94 | \$430.00 | \$12,305.86 | \$434.77 | 3.66\% |
| Woodstock PL (WO) | \$0.00 | 311,345 | \$11,438.97 | 14,191 | \$8,050.74 | 150,790 | \$7,392.15 | \$3,000.00 | \$550.00 | \$714.48 | \$430.00 | \$31,576.33 | \$31,576.33 |  |
| Yorkville PL (YK) | \$13,491.23 | 80,708 | \$2,965.25 |  | \$3,771.50 | 65,238 | \$3,198.15 | \$3,000.00 | \$550.00 | \$281.08 | \$430.00 | \$14,195.97 | \$704.75 | 5.22\% |
| TOTALS | \$922,325.78 | 6,565,174 | \$241,207.76 | 425,176 | \$241,207.76 | 4,920,318 | \$241,207.76 | $\$ 276,900.00$ | \$50,765.00 | \$21,000.00 | \$39,670.00 | \$1,111,958.29 | \$189,632.51 | 2.83\% |

