

Appendix A FY20 20190314 50K

| | | | | | | | | | | | | | | |
|------------------------------------------|---------------------|------------------|---------------------|----------------|---------------------|------------------|---------------------|-----------------------|--------------------|--------------------|--------------------|-----------------------|---------------------|--------------|
| Rock Island PL (RP) | \$31,406.16 | 244,476 | \$8,982.17 | 17,753 | \$10,071.50 | 190,513 | \$9,339.48 | \$3,000.00 | \$550.00 | \$753.13 | \$430.00 | \$33,126.28 | \$1,720.12 | 5.48% |
| Rockford University (RU) | \$0.00 | 4,000 | \$146.96 | 1,281 | \$726.73 | 137,491 | \$6,740.19 | \$3,000.00 | \$550.00 | \$221.72 | \$430.00 | \$11,815.60 | \$11,815.60 | |
| Sandwich PLD (SA) | \$9,326.92 | 46,738 | \$1,717.18 | 3,535 | \$2,005.45 | 37,779 | \$1,852.03 | \$3,000.00 | \$550.00 | \$169.57 | \$430.00 | \$9,724.23 | \$397.31 | 4.26% |
| Schmaling ML (SC) | \$5,057.92 | 17,247 | \$633.66 | 1,232 | \$698.93 | 22,978 | \$1,126.45 | \$2,100.00 | \$385.00 | \$81.89 | \$300.00 | \$5,325.93 | \$268.01 | 5.30% |
| Seneca PL (SE) | \$9,640.46 | 26,854 | \$986.63 | 2,260 | \$1,282.13 | 70,335 | \$3,448.02 | \$3,000.00 | \$550.00 | \$173.20 | \$430.00 | \$9,869.98 | \$229.51 | 2.38% |
| Serena Schools (CF) | \$4,708.53 | 13,704 | \$503.49 | 711 | \$403.36 | 19,342 | \$948.20 | \$2,100.00 | \$385.00 | \$66.44 | \$300.00 | \$4,706.49 | -\$2.04 | -0.04% |
| Sherrard PL (SD) | \$7,223.38 | 32,519 | \$1,194.76 | 1,644 | \$932.66 | 30,454 | \$1,492.94 | \$3,000.00 | \$550.00 | \$119.59 | \$430.00 | \$7,719.95 | \$496.57 | 6.87% |
| Silvis PL (SL) | \$8,277.89 | 38,401 | \$1,410.87 | 3,395 | \$1,926.03 | 26,363 | \$1,292.39 | \$3,000.00 | \$550.00 | \$145.39 | \$430.00 | \$8,754.68 | \$476.79 | 5.76% |
| Somonauk PL (SN) | \$11,050.94 | 67,838 | \$2,492.40 | 4,372 | \$2,480.29 | 44,559 | \$2,184.41 | \$3,000.00 | \$550.00 | \$210.04 | \$430.00 | \$11,347.14 | \$296.20 | 2.68% |
| South Beloit PLD (SB) | \$6,733.42 | 22,373 | \$822.00 | 2,137 | \$1,212.35 | 19,880 | \$974.57 | \$3,000.00 | \$550.00 | \$103.95 | \$430.00 | \$7,092.87 | \$359.45 | 5.34% |
| Stockton TL (SK) | \$4,446.09 | 12,399 | \$455.55 | 729 | \$413.57 | 16,600 | \$813.78 | \$2,100.00 | \$385.00 | \$62.04 | \$300.00 | \$4,529.93 | \$83.84 | 1.89% |
| Streator PL (SR) | \$9,670.60 | 35,567 | \$1,306.75 | 4,053 | \$2,299.32 | 47,070 | \$2,307.50 | \$3,000.00 | \$550.00 | \$178.23 | \$430.00 | \$10,071.81 | \$401.20 | 4.15% |
| Sycamore PL (SY) | \$19,164.34 | 195,159 | \$7,170.24 | 7,310 | \$4,147.06 | 79,942 | \$3,918.98 | \$3,000.00 | \$550.00 | \$416.65 | \$430.00 | \$19,632.93 | \$468.59 | 2.45% |
| Talcott Free PL (TF) | \$0.00 | 75,133 | \$2,760.42 | 3,377 | \$1,915.82 | 70,609 | \$3,461.45 | \$3,000.00 | \$550.00 | \$235.11 | \$430.00 | \$12,352.80 | \$12,352.80 | |
| Three Rivers PL (Channahon/Minooka) (TC) | \$20,811.61 | 167,888 | \$6,168.29 | 10,897 | \$6,182.01 | 92,969 | \$4,557.60 | \$3,000.00 | \$550.00 | \$459.40 | \$430.00 | \$21,347.30 | \$535.69 | 2.57% |
| United Township HS (E. Moline) (UT) | \$8,231.09 | 22,871 | \$840.29 | 2,533 | \$1,437.00 | 41,662 | \$2,042.39 | \$3,000.00 | \$550.00 | \$137.47 | \$430.00 | \$8,437.15 | \$206.06 | 2.50% |
| Walnut PLD (WA) | \$4,749.89 | 7,638 | \$280.62 | 529 | \$300.11 | 22,607 | \$1,108.26 | \$2,100.00 | \$385.00 | \$62.19 | \$300.00 | \$4,536.19 | -\$213.71 | -4.50% |
| Warren Township PL (WR) | \$4,113.98 | 8,806 | \$323.54 | 604 | \$342.66 | 12,977 | \$636.17 | \$2,100.00 | \$385.00 | \$52.31 | \$300.00 | \$4,139.67 | \$25.69 | 0.62% |
| Western Dist PL (Orion) (WD) | \$6,910.97 | 26,122 | \$959.74 | 1,658 | \$940.60 | 21,941 | \$1,075.61 | \$3,000.00 | \$550.00 | \$103.11 | \$430.00 | \$7,059.06 | \$148.09 | 2.14% |
| Wilmington PL (WL) | \$11,871.08 | 87,127 | \$3,201.09 | 4,485 | \$2,544.40 | 47,864 | \$2,346.43 | \$3,000.00 | \$550.00 | \$233.94 | \$430.00 | \$12,305.86 | \$434.77 | 3.66% |
| Woodstock PL (WO) | \$0.00 | 311,345 | \$11,438.97 | 14,191 | \$8,050.74 | 150,790 | \$7,392.15 | \$3,000.00 | \$550.00 | \$714.48 | \$430.00 | \$31,576.33 | \$31,576.33 | |
| Yorkville PL (YK) | \$13,491.23 | 80,708 | \$2,965.25 | 6,648 | \$3,771.50 | 65,238 | \$3,198.15 | \$3,000.00 | \$550.00 | \$281.08 | \$430.00 | \$14,195.97 | \$704.75 | 5.22% |
| TOTALS | \$922,325.78 | 6,565,174 | \$241,207.76 | 425,176 | \$241,207.76 | 4,920,318 | \$241,207.76 | \$276,900.00 | \$50,765.00 | \$21,000.00 | \$39,670.00 | \$1,111,958.29 | \$189,632.51 | 2.83% |
| | | | | | | | | \$1,000,523.29 | | | | | | |