Fully Participating & Basic Online Library Fees, July 2019 to June 2020 - 3% wage increase			\$1,000,523											
CIRC FORMULA - balance divided by 3			\$241,207.76	/	6,565,174	Circs	=	\$0.03674						
USER FORMULA - balance divided by 3			\$241,207.76	/	425,176	Users	=	\$0.56731						
ITEMS FORMULA - balance divided by 3			\$241,207.76	/	4,920,318	Items	=	\$0.04902						
LIBRARY FORMULA - \$3000 for FP; \$2100 for basic			\$276,900.00	/	98	Libraries		\$276,900.00						
Capital Reserve: \$550 for FP; \$385 for Basic Hosting fee: \$430 for FP; \$300 for Basic	FY19		Per		Per		Per	Per	CR	DA/PUG Day	Hosting Fee	FY20	\$	%
Library	total fees	<b>Circs</b>	<b>Circ chg</b>	<b>Users</b>	<b>user chg</b>	<b>Items</b>	item charge	library	Contribution	Reimbursement	\$300.00	total fees	Inc/Dec	<b>Inc/Dec</b>
Andalusia TL (AN)	\$3,798.56	7,396	\$271.73	453	\$256.99	12,141	\$595.19	\$2,100.00	\$385.00	\$47.74		\$3,956.65	\$158.09	4.16%
Bertolet ML (BM) Bourbonnais PL (BD)	\$4,026.61	12,357 107,675	\$454.00 \$3,956.03	388 9,246	\$220.12 \$5,245.37	13,989 44,515	\$685.78 \$2,182.25	\$2,100.00	\$385.00 \$550.00	\$53.78 \$318.13	\$300.00 \$430.00	\$4,198.68 \$15,681.78	\$172.06 \$767.44	4.27%
Bradley PL (BR)	\$14,914.35 \$11,605.19	76,462	\$2,809.25	5,136	\$2,913.72	44,253	\$2,169.41	\$3,000.00 \$3,000.00	\$550.00	\$228.84	\$430.00	\$12,101.22	\$496.03	4.27%
Byron PLD (BY)	\$12,747.39	86,269	\$3,169.57	4,439	\$2,518.30	66,203	\$3,245.46	\$3,000.00	\$550.00	\$255.46	\$430.00	\$13,168.79	\$421.40	3.31%
Charles B. Phillips PL (Newark) (CP)	\$5,939.71	20,393	\$749.25	882	\$500.37	17,437	\$854.81	\$3,000.00	\$550.00	\$80.82	\$430.00	\$6,165.25	\$225.54	3.80%
Cherry Valley PL (CH)	\$0.00	186,244	\$6,842.70	3,916	\$2,221.60	81,153	\$3,978.35	\$3,000.00	\$550.00	\$360.55	\$430.00	\$17,383.19	\$17,383.19	2.87%
Clinton Township PLD (CT)	\$6,037.91	24,631	\$904.96	897	\$508.88	15,007	\$735.69	\$3,000.00	\$550.00	\$81.97	\$430.00	\$6,211.49	\$173.58	
Coal City PL (CC)	\$15,377.79	116,039	\$4,263.33	5,380	\$3,052.14	78,094	\$3,828.39	\$3,000.00	\$550.00	\$311.99	\$430.00	\$15,435.85	\$58.06	0.38%
Colona District Library (CL)	\$8,126.30	38,766	\$1,424.28	2,849	\$1,616.27	28,214	\$1,383.13	\$3,000.00	\$550.00	\$140.13	\$430.00	\$8,543.82	\$417.52	
Cordova PL (CO)	\$5,920.68	14,879	\$546.66	516	\$292.73	22,810	\$1,118.21	\$3,000.00	\$550.00	\$77.06	\$430.00	\$6,014.67	\$93.98	1.59%
Cortland PL (CN)	\$8,324.69	61,181	\$2,247.82	1,357	\$769.84	28,665	\$1,405.24	\$3,000.00	\$550.00	\$140.11	\$430.00	\$8,543.01	\$218.32	2.62%
Creston-Dement PL (CR)	\$3,850.82	8,489	\$311.89	272	\$154.31	12,423	\$609.01	\$2,100.00	\$385.00	\$46.50	\$300.00	\$3,906.71	\$55.88	1.45%
DeKalb PL (DK)	\$30,205.90	275,083	\$10,106.69	18,349	\$10,409.62	136,218	\$6,677.79	\$3,000.00	\$550.00	\$722.46	\$430.00	\$31,896.56	\$1,690.66	5.60%
Earlville PL (EA)	\$4,826.47	16,358	\$601.00	1,106	\$627.45	16,968	\$831.82	\$2,100.00	\$385.00	\$71.69	\$300.00	\$4,916.96	\$90.49	1.87%
East Dubuque PL (EP) East Moline PL (EM)	\$6,715.51 \$15,747.79	25,457 106,026	\$935.30 \$3,895.45	1,523 8,537	\$864.02 \$4,843.15	23,589 70,309	\$1,156.40 \$3,446.74	\$3,000.00	\$550.00 \$550.00	\$102.59 \$338.63	\$430.00 \$430.00	\$7,038.31 \$16,503.97	\$322.80 \$756.18	4.81%
Elizabeth TL (EL)	\$4,832.04	7,699	\$282.87	462	\$262.10	10,063	\$493.32	\$3,000.00	\$550.00	\$53.55	\$430.00	\$5,071.83	\$239.80	4.96%
Ella Johnson Memorial PL (EJ)	\$15,245.19	114,493	\$4,206.53	8,402	\$4,766.56	63,574	\$3,116.58	\$3,000.00	\$550.00	\$336.18	\$430.00	\$16,405.85	\$1,160.66	7.61%
Erie PL (ER)	\$6,442.33	13,931	\$511.83	1,051	\$596.25	27,397	\$1,343.08	\$3,000.00	\$550.00	\$89.69	\$430.00	\$6,520.84	\$78.51	1.22%
Flagg-Rochelle PLD (FL)	\$10,763.67	54,091	\$1,987.33	4,860	\$2,757.14	45,968	\$2,253.48	\$3,000.00	\$550.00	\$205.97	\$430.00	\$11,183.92	\$420.25	3.90%
Fossil Ridge PL (Braidwood) (FR)	\$12,772.39	77,480	\$2,846.65	5,779	\$3,278.50	44,516	\$2,182.30	\$3,000.00	\$550.00	\$239.46	\$430.00	\$12,526.91	-\$245.48	-1.92%
Franklin Grove PLD (FG)	\$5,879.67	12,773	\$469.29	594	\$336.98	22,810	\$1,118.21	\$3,000.00	\$550.00	\$76.22	\$430.00	\$5,980.70	\$101.03	1.72%
Freeport PLD (FP)	\$24,148.76	143,649	\$5,277.74	13,248	\$7,515.76	146,244	\$7,169.29	\$3,000.00	\$550.00	\$537.53	\$430.00	\$24,480.32	\$331.56	1.37%
Galena PLD (GA)	\$8,031.80	48,164	\$1,769.57	2,052	\$1,164.13	23,765	\$1,165.03	\$3,000.00	\$550.00	\$131.82	\$430.00	\$8,210.54	\$178.75	2.23%
Geneseo PL (GP)	\$14,174.85	90,875	\$3,338.79	5,765	\$3,270.56	74,944	\$3,673.96	\$3,000.00	\$550.00	\$289.99	\$430.00	\$14,553.30	\$378.45	2.67%
Genoa PL (GE)	\$7,494.12	35,967	\$1,321.45	2,483	\$1,408.64	24,377	\$1,195.03	\$3,000.00	\$550.00	\$127.38	\$430.00	\$8,032.49	\$538.37	7.18%
Grant Park PL (GR)	\$3,927.84	2,915	\$107.10	764	\$433.43	8,429	\$413.21	\$2,100.00	\$385.00	\$43.39	\$300.00	\$3,782.13	-\$145.71	-3.71%
Graves-Hume PL (Mendota) (GV)	\$8,498.69	31,280	\$1,149.24	2,751	\$1,560.68	39,606	\$1,941.60	\$3,000.00	\$550.00	\$145.96	\$430.00	\$8,777.48	\$278.79	3.28%
Hanover TL (HN)	\$3,960.00	8,126	\$298.55	549	\$311.45	11,475	\$562.54	\$2,100.00	\$385.00	\$48.99	\$300.00	\$4,006.53	\$46.53	1.18%
Harvard Diggins PL (HR)	\$0.00	51,320	\$1,885.52	2,031	\$1,152.21	47,471	\$2,327.16	\$3,000.00	\$550.00	\$164.20	\$430.00	\$9,509.10	\$9,509.10	
Henry C Adams ML (HE)	\$4,227.37	6,880	\$252.77	870	\$493.56	14,814	\$726.22	\$2,100.00	\$385.00	\$56.66	\$300.00	\$4,314.22	\$86.85	2.05%
Highland Community College (HC)	\$8,468.36	8,791	\$322.99	2,541	\$1,441.54	53,186	\$2,607.33	\$3,000.00	\$550.00	\$138.81	\$430.00	\$8,490.66	\$22.30	0.26%
Hinckley PLD (HK)	\$5,130.52	24,499	\$900.11	1,119	\$634.82	18,692	\$916.33	\$2,100.00	\$385.00	\$81.69	\$300.00	\$5,317.95	\$187.43	3.65%
Homer PL (HD)	\$22,363.78	173,118	\$6,360.44	13,691	\$7,767.08	96,328	\$4,722.27	\$3,000.00	\$550.00	\$509.07	\$430.00	\$23,338.85	\$975.08	4.36%
Ida PL (Belvedere) (BL)	\$0.00	139,553	\$5,127.25	12,764	\$7,241.18	74,751	\$3,664.50	\$3,000.00	\$550.00	\$437.03	\$430.00	\$20,449.96	\$20,449.96	
Johnsburg PL (JO)	\$14,916.41	98,404	\$3,615.41	7,919	\$4,492.55	57,287	\$2,808.37	\$3,000.00	\$550.00	\$306.18	\$430.00	\$15,202.51	\$286.10	1.92%
Joliet Township HS (JC)	\$10,496.02	18,474	\$678.74	6,892	\$3,909.92	34,214	\$1,677.27	\$3,000.00	\$550.00	\$187.25	\$430.00	\$10,433.17	-\$62.84	-0.60%
Julia Hull PL (Stillman Valley) (JH)	\$8,569.03	47,034	\$1,728.05	2,652	\$1,504.51	28,984	\$1,420.88	\$3,000.00	\$550.00	\$146.01	\$430.00	\$8,779.45	\$210.42	2.46%
Kankakee PL (KK)	\$17,709.32	80,941	\$2,973.81	11,064	\$6,276.75	94,746	\$4,644.71	\$3,000.00	\$550.00	\$382.36	\$430.00	\$18,257.63	\$548.31	3.10%
LaSalle PL (LS)	\$11,508.69	62,694	\$2,303.41	3,245	\$1,840.93	73,023	\$3,579.79	\$3,000.00	\$550.00	\$224.54	\$430.00	\$11,928.67	\$419.98	3.65%
Lena CL (LE)	\$7,239.78	22,621	\$831.11	2,561	\$1,452.89	21,438	\$1,050.95	\$3,000.00	\$550.00	\$112.29	\$430.00	\$7,427.23		2.59%
Limestone PL (LI)	\$6,644.50	21,047	\$773.28	1,738	\$985.99	21,163	\$1,037.47	\$3,000.00	\$550.00	\$98.52	\$430.00	\$6,875.26		3.47%
Malta Township PL (ML)	\$5,478.10	10,967	\$402.93	757	\$429.46	14,214	\$696.81	\$3,000.00	\$550.00	\$66.11	\$430.00	\$5,575.31	\$97.21	1.77%
Manhattan PL (MT)	\$13,225.18	95,601	\$3,512.43	5,922	\$3,359.63	53,887	\$2,641.69	\$3,000.00	\$550.00	\$270.31	\$430.00	\$13,764.05	\$538.88	4.07%
Manteno PL (MN)	\$13,286.20	80,926	\$2,973.26	5,518	\$3,130.43	64,509	\$3,162.41	\$3,000.00	\$550.00	\$263.97	\$430.00	\$13,510.08	\$223.88	1.69%
Maple Park PL (MP)	\$5,088.37	4,415	\$162.21	546	\$309.75	13,932	\$682.99	\$3,000.00	\$550.00	\$56.54	\$430.00	\$5,191.48	\$103.11	2.03%
Marseilles PL (MB)	\$5,494.54	15,776	\$579.62	1,666	\$945.14	21,650	\$1,061.34	\$2,100.00	\$385.00	\$85.14	\$300.00	\$5,456.24	-\$38.30	0.00%
Meridian Schools (Stillman Valley) (MS)	\$8,583.62	45,652	\$1,677.28	1,895	\$1,075.06	37,253	\$1,826.25	\$3,000.00	\$550.00	\$144.09	\$430.00	\$8,702.67	\$119.06	1.39%
Mokena PL (MK)	\$18,132.01	132,895	\$4,882.63	8,738	\$4,957.18	93,808	\$4,598.73	\$3,000.00	\$550.00	\$396.25	\$430.00	\$18,814.79	\$682.78	3.77%
Moline PL (MX)	\$35,932.69	276,075	\$10,143.13	19,737	\$11,197.05	199,057	\$9,758.33	\$3,000.00	\$550.00	\$822.32	\$430.00	\$35,900.83	-\$31.86	-0.09%
Morris Area PL (MR)	\$16,086.62	122,045	\$4,483.99	8,352	\$4,738.20	59,694	\$2,926.37	\$3,000.00	\$550.00	\$337.69	\$430.00	\$16,466.25	\$379.63	2.36%
Mt. Morris PL (MM)	\$5,528.01	25,808	\$948.20	1,150	\$652.41	25,623	\$1,256.11	\$2,100.00	\$385.00	\$92.06	\$300.00	\$5,733.78	\$205.77	3.72%
New Lenox PL (NL)	\$28,987.03	255,613	\$9,391.35	15,941	\$9,043.53	146,191	\$7,166.69	\$3,000.00	\$550.00	\$681.74	\$430.00	\$30,263.31	\$1,276.28	4.40%
Nippersink PL (KR)	\$0.00 \$0.00	61,454 448,783	\$2,257.85	5,300	\$3,006.76	44,961 288,145	\$2,204.11	\$3,000.00 \$3,000.00	\$550.00	\$218.01	\$430.00 \$430.00	\$11,666.73	\$11,666.73	1110 / 0
North Suburban LD (LP) Odell PL (OD)	\$7,913.01	30,388	\$16,488.51 \$1,116.47	1,818	\$10,832.84 \$1,031.37	40,698	\$14,125.67 \$1,995.13	\$3,000.00	\$550.00 \$550.00	\$1,086.97 \$132.95	\$430.00	\$46,513.99 \$8,255.93	\$46,513.99 \$342.92	4.33%
Oglesby PL (OG)	\$7,115.64	26,857	\$986.74	1,917	\$1,087.54	22,910	\$1,123.11	\$3,000.00	\$550.00	\$108.77	\$430.00	\$7,286.16	\$170.52	2.40%
Oregon PLD (OR)	\$7,823.14	41,246	\$1,515.40	2,202	\$1,249.22	22,366	\$1,096.44	\$3,000.00	\$550.00	\$125.74	\$430.00	\$7,966.81	\$143.67	1.84%
Pearl City PLD (PP)	\$5,244.21	8,132	\$298.77	651	\$369.32	12,685	\$621.85	\$3,000.00	\$550.00	\$59.99	\$430.00	\$5,329.94		1.63%
Pecatonica PL (PT)	\$6,749.54	27,815	\$1,021.94	1,572	\$891.82	18,365	\$900.30	\$3,000.00	\$550.00	\$98.97	\$430.00	\$6,893.02		2.13%
Peotone PL (PE)	\$11,956.08	59,208	\$2,175.33	5,238	\$2,971.58	63,830	\$3,129.13	\$3,000.00	\$550.00	\$238.65	\$430.00	\$12,494.69	\$538.62	4.50%
Peru PL (PU)	\$10,373.24	72,408	\$2,660.31	3,653	\$2,072.39	40,567	\$1,988.71	\$3,000.00	\$550.00	\$198.89	\$430.00	\$10,900.30	\$527.06	5.08%
Plano Community PL (PD)	\$14,458.78	100,068	\$3,676.55	6,961	\$3,949.06	58,127	\$2,849.55	\$3,000.00	\$550.00	\$294.89	\$430.00	\$14,750.05	\$291.27	2.01%
Plano CUSD (PX)	\$10,385.60	61,346	\$2,253.88	3,272	\$1,856.25	49,975	\$2,449.91	\$3,000.00	\$550.00	\$194.77	\$430.00	\$10,734.81	\$349.21	3.36%
Polo PLD (PO)	\$5,159.48	22,389	\$822.58	1,195	\$677.94	17,259	\$846.08	\$2,100.00	\$385.00	\$79.01	\$300.00	\$5,210.62	\$51.13	0.99%
Princeton PL (PR)	\$11,807.26	57,092	\$2,097.59	4,080	\$2,314.64	72,206	\$3,539.74	\$3,000.00	\$550.00	\$230.36	\$430.00	\$12,162.33		3.01%
Princeton Township HS (PF)	\$3,641.28	5,295	\$194.54	583	\$330.74	7,343	\$359.97	\$2,100.00	\$385.00	\$41.64	\$300.00	\$3,711.90		1.94%
Prophetstown-Lyndon-Tampico Schools (TW) Putnam County Schools (UC)	\$5,631.07 \$4,857.66	19,663 5,148	\$722.43 \$189.14	1,112 529	\$630.85 \$300.11	30,066 9,601	\$1,473.92 \$470.67	\$2,100.00 \$3,000.00	\$385.00 \$550.00	\$91.30 \$51.55	\$300.00 \$430.00	\$5,703.50 \$4,991.47	\$72.43	<u> </u>
Putnam County PL (UE)	\$8,090.77	36,038	\$1,324.05	1,955	\$1,109.10	36,738	\$1,801.00	\$3,000.00	\$550.00	\$135.28	\$430.00	\$8,349.43	\$258.67	3.20%
Reddick PL (Ottawa) (RL)	\$16,592.97	155,686	\$5,719.98	7,562	\$4,290.02	63,069	\$3,091.82	\$3,000.00	\$550.00	\$362.07	\$430.00	\$17,443.89	\$195.31	5.13%
Richard A Mautino PL (MA)	\$6,333.33	28,858	\$1,060.26	1,604	\$909.97	33,893	\$1,661.53	\$2,100.00	\$385.00	\$111.88	\$300.00	\$6,528.64		3.08%
River Valley DL (RD)	\$8,787.50	57,667	\$2,118.71	1,895	\$1,075.06	38,422	\$1,883.55	\$3,000.00	\$550.00	\$156.85	\$430.00	\$9,214.17	\$426.68	4.86%
Robert R Jones DL (CV)	\$9,088.84	31,895	\$1,171.84	3,179	\$1,803.49	41,283	\$2,023.81	\$3,000.00	\$550.00	\$154.85	\$430.00	\$9,133.98	\$45.14	0.50%
Robert Rowe PL (Sheridan) (RO)	\$5,996.75		\$607.25	1,154	\$654.68	16,775	\$822.36	\$3,000.00	\$550.00	\$80.30	\$430.00	\$6,144.59		2.47%

Rock Island PL (RP)	\$31,406.16	244,476	\$8,982.17	17,753	\$10,071.50	190,513	\$9,339.48	\$3,000.00	\$550.00	\$753.13	\$430.00	\$33,126.28	\$1,720.12	5.48%
Rockford University (RU)	\$0.00	4,000	\$146.96	1,281	\$726.73	137,491	\$6,740.19	\$3,000.00	\$550.00	\$221.72	\$430.00	\$11,815.60	\$11,815.60	
Sandwich PLD (SA)	\$9,326.92	46,738	\$1,717.18	3,535	\$2,005.45	37,779	\$1,852.03	\$3,000.00	\$550.00	\$169.57	\$430.00	\$9,724.23	\$397.31	4.26%
Schmaling ML (SC)	\$5,057.92	17,247	\$633.66	1,232	\$698.93	22,978	\$1,126.45	\$2,100.00	\$385.00	\$81.89	\$300.00	\$5,325.93	\$268.01	5.30%
Seneca PL (SE)	\$9,640.46	26,854	\$986.63	2,260	\$1,282.13	70,335	\$3,448.02	\$3,000.00	\$550.00	\$173.20	\$430.00	\$9,869.98	\$229.51	2.38%
Serena Schools (CF)	\$4,708.53	13,704	\$503.49	711	\$403.36	19,342	\$948.20	\$2,100.00	\$385.00	\$66.44	\$300.00	\$4,706.49	-\$2.04	-0.04%
Sherrard PL (SD)	\$7,223.38	32,519	\$1,194.76	1,644	\$932.66	30,454	\$1,492.94	\$3,000.00	\$550.00	\$119.59	\$430.00	\$7,719.95	\$496.57	6.87%
Silvis PL (SL)	\$8,277.89	38,401	\$1,410.87	3,395	\$1,926.03	26,363	\$1,292.39	\$3,000.00	\$550.00	\$145.39	\$430.00	\$8,754.68	\$476.79	5.76%
Somonauk PL (SN)	\$11,050.94	67,838	\$2,492.40	4,372	\$2,480.29	44,559	\$2,184.41	\$3,000.00	\$550.00	\$210.04	\$430.00	\$11,347.14	\$296.20	2.68%
South Beloit PLD (SB)	\$6,733.42	22,373	\$822.00	2,137	\$1,212.35	19,880	\$974.57	\$3,000.00	\$550.00	\$103.95	\$430.00	\$7,092.87	\$359.45	5.34%
Stockton TL (SK)	\$4,446.09	12,399	\$455.55	729	\$413.57	16,600	\$813.78	\$2,100.00	\$385.00	\$62.04	\$300.00	\$4,529.93	\$83.84	1.89%
Streator PL (SR)	\$9,670.60	35,567	\$1,306.75	4,053	\$2,299.32	47,070	\$2,307.50	\$3,000.00	\$550.00	\$178.23	\$430.00	\$10,071.81	\$401.20	4.15%
Sycamore PL (SY)	\$19,164.34	195,159	\$7,170.24	7,310	\$4,147.06	79,942	\$3,918.98	\$3,000.00	\$550.00	\$416.65	\$430.00	\$19,632.93	\$468.59	2.45%
Talcott Free PL (TF)	\$0.00	75,133	\$2,760.42	3,377	\$1,915.82	70,609	\$3,461.45	\$3,000.00	\$550.00	\$235.11	\$430.00	\$12,352.80	\$12,352.80	
Three Rivers PL (Channahon/Minooka) (TC)	\$20,811.61	167,888	\$6,168.29	10,897	\$6,182.01	92,969	\$4,557.60	\$3,000.00	\$550.00	\$459.40	\$430.00	\$21,347.30	\$535.69	2.57%
United Township HS (E. Moline) (UT)	\$8,231.09	22,871	\$840.29	2,533	\$1,437.00	41,662	\$2,042.39	\$3,000.00	\$550.00	\$137.47	\$430.00	\$8,437.15	\$206.06	2.50%
Walnut PLD (WA)	\$4,749.89	7,638	\$280.62	529	\$300.11	22,607	\$1,108.26	\$2,100.00	\$385.00	\$62.19	\$300.00	\$4,536.19	-\$213.71	-4.50%
Warren Township PL (WR)	\$4,113.98	8,806	\$323.54	604	\$342.66	12,977	\$636.17	\$2,100.00	\$385.00	\$52.31	\$300.00	\$4,139.67	\$25.69	0.62%
Western Dist PL (Orion) (WD)	\$6,910.97	26,122	\$959.74	1,658	\$940.60	21,941	\$1,075.61	\$3,000.00	\$550.00	\$103.11	\$430.00	\$7,059.06	\$148.09	2.14%
Wilmington PL (WL)	\$11,871.08	87,127	\$3,201.09	4,485	\$2,544.40	47,864	\$2,346.43	\$3,000.00	\$550.00	\$233.94	\$430.00	\$12,305.86	\$434.77	3.66%
Woodstock PL (WO)	\$0.00	311,345	\$11,438.97	14,191	\$8,050.74	150,790	\$7,392.15	\$3,000.00	\$550.00	\$714.48	\$430.00	\$31,576.33	\$31,576.33	
Yorkville PL (YK)	\$13,491.23	80,708	\$2,965.25	6,648	\$3,771.50	65,238	\$3,198.15	\$3,000.00	\$550.00	\$281.08	\$430.00	\$14,195.97	\$704.75	5.22%
TOTALS	\$922,325.78	6,565,174	\$241,207.76	425,176	\$241,207.76	4,920,318	\$241,207.76	\$276,900.00	\$50,765.00	\$21,000.00	\$39,670.00	\$1,111,958.29	\$189,632.51	2.83%
								\$1,000,523.29						